



NOTULE VAN 'N VERGADERING VAN DIE MUNISIPALE BESTUUR-, ADMINISTRASIE EN FINANSIES PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 13 AUGUSTUS 2025 OM 10:25

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl I S le Minnie
Ondervoorsitter, rdl N Smit

Penxa, B J
Pypers, D C
Rangasamy, M A (rdh)
Vermeulen, G

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Korporatiewe Dienste, me M S Terblanche
Direkteur: Beskermingsdienste, mnr H C A Witbooi
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Senior Bestuurder: Begroting, Kosteberekening en Verslagdoening, ms H Papier
Komiteebeampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede.

Verlof tot afwesigheid word verleen aan rdh T van Essen, rdd M Nel, rdle E C O'Kennedy, A K Warnick, P E Soldaka en die Direkteur: Finansiële Dienste, mnr M A C Bolton.

2. NOTULE

2.1 NOTULE VAN 'N PORTEFEULJEKOMITEEVERGADERING (MUNISIPALE BESTUUR-, ADMINISTRASIE- EN FINANSIESKOMITEE) GEHOU OP 11 JUNIE 2025

BESLUIT

(op voorstel van rdl D C Pypers, gesekondeer deur rdl N Smit)

Dat die notule van die Portefeuljekomiteevergadering (Munisipale Bestuur-, Administrasie- en Finansies) gehou op 11 Junie 2025 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen.

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen.

5. GEDELEGEERDE SAKE M.B.T. MUNISIPALE BESTUURDER

Geen.



**MINUTES OF A MEETING OF THE MUNICIPAL MANAGEMENT, ADMINISTRATION AND FINANCES
PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 13
AUGUST 2025 AT 10:25**

PRESENT:

COUNCILLORS:

Chairperson, cllr I S le Minnie
Deputy Chairperson, cllr N Smit

Penxa, B J
Pypers, D C
Rangasamy, M A (ald)
Vermeulen, G

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz
Director: Corporate Services, ms M S Terblanche
Director: Protection Services, mr H C A Witbooi
Director: Development Services, ms J S Krieger
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Senior Manager: Budget, Costing & Reporting, ms H Papier
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members.

Apologies received from ald T van Essen, ald M Nel, cllrs E C O'Kennedy, A K Warnick, P E Soldaka and the Director: Financial Services, mr M A C Bolton.

2. MINUTES

**2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (MUNICIPAL MANAGEMENT,
ADMINISTRATION AND FINANCES COMMITTEE) HELD ON 11 JUNE 2025**

RESOLUTION

(proposed by cllr D C Pypers, seconded by cllr N Smit)

That the minutes of a Portfolio Committee Meeting (Municipal Management, Administration and Finances Committee) held on 11 June 2025 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS IN RESPECT OF MUNICIPAL MANAGER

None

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

6.1 SALGA WERKGROEP (GIGR): RAPPORTERING (11/1/24)

Die GIGR-werkgroep van 16 Julie 2025 is deur beide die Munisipale Bestuurder en die Uitvoerende Burgemeester bygewoon.

AANBEVELING

- (a) Dat daar kennis geneem word van die bywoning deur die Munisipale Bestuurder en Uitvoerende Burgemeester van die SALGA GIGR werkgroep vergadering op 16 Julie 2025;
- (b) Dat daar kennis geneem word van die inhoud van die Opsomming van Uitkomste verslag van die SALGA GIGR werkgroep vergadering van 16 Julie 2025.

7. GEDELEGEERDE SAKE M.B.T. ADMINISTRASIE

Geen.

8. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen.

9. GEDELEGEERDE SAKE M.B.T. FINANSIES

Geen.

10. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen.

**(GET) RDL I S LE MINNIE
VOORSITTER**

6.1 SALGA WORKING GROUP (GIGR): REPORTING (11/1/1/24)

The GIGR working group of 16 July 2025 was attended by both the Municipal Manager and the Executive Mayor.

RESOLUTION

That cognisance be taken that the SALGA GIGR working group meeting on 16 July 2025 was attended by the Municipal Manager and Executive Mayor;

That the contents of the Summary of Outcomes report of the SALGA GIGR working group meeting of 16 July 2025 be noted.

7. DELEGATED MATTERS IN RESPECT OF ADMINISTRATION

None

8. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

9. DELEGATED MATTERS IN RESPECT OF FINANCES

None

10. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

**(SGD) CLLR I S LE MINNIE
CHAIRPERSON**



Verslag ♦ Ingxelo ♦ Report

Kantoor van die Munisipale Bestuurder
4 September 2025

2/4/2
7/1/2/2-7
WYK: NVT

ITEM 5.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEEVERGADERING WAT GEHOUSAL WORD OP 10 SEPTEMBER 2025

ONDERWERP:	MONTHLY REPORT: OFFICE OF THE MUNICIPAL MANAGER: JULIE 2025
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1. **AGTERGROND / BACKGROUND**

1.1 Appended hereto please find the PMS report of:

- Municipal Manager: J J Scholtz

2. **WETGEWING / LEGISLATION**

2.1 Local Government: Municipal Systems Act 32 of 2000

2.2 Local Government: Municipal Finance Management Act 56 of 2003

3. **KOPPELING AAN DIE GOP / LINKAGE TO THE IDP**

The monthly report links with Chapter 7 of the IDP

(A financially sustainable municipality with assets that are well maintained).

4. **FINANSIËLE IMPLIKASIE / FINANCIAL IMPLICATION**

N/a

5. **AANBEVELING / RECOMMENDATION**

Voorgelê vir kennisname / Tabled for cognisance

MUNISIPALE BESTUURDER

Swartland Municipality
2025-26: Top Layer KPI Report

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
TL181	Office of the Municipal Manger	(2) Improve investment by creating an online platform by June 2026 to share information with investors	Screenshot of online platform	100%	0%	0%	N/A		0%	0%	N/A
TL182	Office of the Municipal Manger	Create an automated one stop shop for all business enquiries by June 2026	Report to Management	100%	0%	0%	N/A		0%	0%	N/A
TL183	Office of the Municipal Manger	Ensure the development of an innovation policy and submit to the Mayoral Committee by June 2026	Mayco item	1	0	0	N/A		0	0	N/A
TL184	Office of the Municipal Manger	Ensure the development of a proposal for the increased use of digital technology to support business and the economy and submit to the Mayoral Committee by June 2026	Mayco item	1	0	0	N/A		0	0	N/A
TL185	Office of the Municipal Manger	Hold an annual event with local businesses before end of June	Municipal manager Diary	0	0	1	B	Meeting held with Malmesbury Business Chambers 29 Julie 2025	0	1	B
TL186	Office of the Municipal Manger	Spend 90% of the LED funds by end of June	PROMUN report	90%	0%	0%	N/A		0%	0%	N/A
TL187	Office of the Municipal Manger	Table the Annual Report as required by MFMA (121) to Council annually by end of January	Council minutes	1	0	0	N/A		0	0	N/A
TL188	Office of the Municipal Manger	Submit the Annual Report to Council as required by section 129 of the MFMA (121) for approval annually by end of March	Council minutes	1	0	0	N/A		0	0	N/A
TL189	Office of the Municipal Manger	Review the macro structure annually	Council minutes	1	0	0	N/A		0	0	N/A
TL190	Office of the Municipal Manger	% of issues raised by the Auditor-General in an audit report addressed by 30 June	Auditor General index COMAFS	100%	0%	0%	N/A		0%	0%	N/A
TL191	Office of the Municipal Manger	Spent 95% of capital budget by the end of June	System report	95%	0%	0%	N/A	0.68% Budget: 293 798 527 YTD Actual: 1 983 978 Commitments: -	0%	0%	N/A
TL192	Office of the Municipal Manger	Create 150 jobs through Municipality's capital projects (contracts > R200 000) by 30 June	Bid-committee resolutions	150	0	0	N/A		0	0	N/A

Overall Summary of Results

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
N/A	KPI Not Yet Applicable	KPIs with no targets or actuals in the selected period.		11							
R	KPI Not Met	0% <= Actual/Target <= 74.999%		0							
O	KPI Almost Met	75.000% <= Actual/Target <= 99.999%		0							
G	KPI Met	Actual meets Target (Actual/Target = 100%)		0							
G2	KPI Well Met	100.001% <= Actual/Target <= 149.999%		0							
B	KPI Extremely Well Met	150.000% <= Actual/Target		1							
N/A	KPI Did Not Occur	KPIs with a target which did not materialise		0							
	Total KPIs:			12							

Report generated on 02 September 2025 at 11:48.



Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Korporatiewe Dienste

3 September 2025

7/1/2/2-1
WYK: n.v.t.

ITEM 7.1 VAN DIE AGENDA VAN 'N PORTEFEULJEKOMITEESVERGADERING (MUNISIPALE BESTUUR, ADMINISTRASIE EN FINANSIES) WAT GEHOU SAL WORD OP 10 SEPTEMBER 2025

ONDERWERP:	KORPORATIEWE DIENSTE: MAANDVERSLAG: JULIE 2025
SUBJECT:	CORPORATE SERVICES: MONTHLY REPORT: JULY 2025

Attached is the performance report of the Director: Corporate Services in terms of Council's Strategic Management System for July 2025.

For cognizance

(get) M S Terblanche

DIRECTOR: CORPORATE SERVICES

Mst/raadsitems, SM5/September 2025 /DK_monthly report July 2025

Swartland Municipality
2025-26: Top Layer KPI Report

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
TL210	Corporate Services	(3) Investigate the feasibility of a full time customer care centre and submit a report to the Mayoral Committee by June 2026	Mayco item	1	0	0	N/A		0	0	N/A
TL211	Corporate Services	Spent/achieved 95% of capital budget by the end of June	System report	95%	0%	0%	N/A	-% Budget: R573 478 YTD Actual: - Commitments: -	0%	0%	N/A
TL212	Corporate Services	Spend 90% of the operating budget by the end of June	Budget report	90%	0%	0%	N/A	5.99% Budget: R49 233 412 YTD Actual: R2 953 995	0%	0%	N/A
TL213	Corporate Services	% of Auditor General's findings implemented by 30 June	Internal Audit spreadsheet	100%	0%	0%	N/A		0%	0%	N/A
TL214	Corporate Services	Complete a condition assessment and a review of the remaining useful life of all assets in the department and submit a certification in this regard to the Head Asset Management within the first week after the financial year end	Certification	1	1	1	G	Certification submitted to Asset Management on 2 July 2025	1	1	G
TL215	Corporate Services	Spend 100% of operational and capital grants by the end of June	Spreadsheet from budget office	100%	0%	0%	N/A	9.10% Libraries (Operating) Budget: R10 768 696, YTD Actual: R978 782 (9.10%) Libraries (Capital) Budget: R43 478, YTD Actual: R- (-%) Total Budget: R10 812 174, Actual YTD: R978 782	0%	0%	N/A
TL216	Corporate Services	Submit funding applications to raise external funding augment income and to fund capital and/or operational initiatives	Proof of submission	2	0	0	N/A		0	0	N/A

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
TL217	Corporate Services	The percentage (%) of appointments made in the three highest levels of management which comply with the Employment Equity Plan, measured by the Number of appointments in the three highest levels of management, which comply with Employment Equity targets/Total appointments made in three highest levels of management x 100	HR report	70%	0%	0%	N/A		0%	0%	N/A
TL218	Corporate Services	Spent 90% of the Municipality's training budget on implementing its Workplace Skills Plan by end of June	Budget report	90%	0%	0%	N/A		0%	0%	N/A

Overall Summary of Results

N/A	KPI Not Yet Applicable	KPIs with no targets or actuals in the selected period.	8
R	KPI Not Met	0% <= Actual/Target <= 74.999%	0
O	KPI Almost Met	75.000% <= Actual/Target <= 99.999%	0
G	KPI Met	Actual meets Target (Actual/Target = 100%)	1
G2	KPI Well Met	100.001% <= Actual/Target <= 149.999%	0
B	KPI Extremely Well Met	150.000% <= Actual/Target	0
N/A	KPI Did Not Occur	KPIs with a target which did not materialise	0
Total KPIs:			9

Report generated on 02 September 2025 at 11:51.



Verslag ♦ Ingxelo ♦ Report

Office of the Director Financial Services
4 September 2025

5/7/1/1MY
7/1/2/2-2
WYK: ALLE

**ITEM 9.1 VAN DIE AGENDA VAN 'N GESAMENTLIKE PORTEFEULJEKOMMITEE
VERGADERING WAT GEHOU SAL WORD OP 10 SEPTEMBER 2025.**

ONDERWERP: MAANDVERSLAG – JULIE 2025: DIREKTEUR: FINANSIËLE DIENSTE

SUBJECT: MONTHLY REPORT – JULY 2025: DIRECTOR: FINANCIAL SERVICES

1. AGTERGROND / BACKGROUND

- 1.1. Investment Portfolio in terms of Sections 13 and 71 of the MFMA as at 31 July 2025.
- 1.2. Annuity Loans in terms of Sections 46 and 71 of the MFMA as at 30 April 2025.
- 1.3. Operational Performance Graph in terms of Sections 64, 65 and 71 of the MFMA as at 31 July 2025.
- 1.4. Capital budget in terms of Section 71 of the MFMA. See SDBIP as at 31 July 2025.
- 1.6. Debtor's reports in terms of Section 71 of the MFMA as at 31 July 2025.
 - 1.6.1 Mun 179 Debtors Report
 - 1.6.2 Mun 179 Summary
 - 1.6.3 Residential, Business and Government - Outstanding Debt
- 1.7. Summary of Indigent Households and Cost of Services as at 31 July 2025.
- 1.8. Equitable Share Plumbers report for the period 31 July 2025.
- 1.9. Performance targets: Financial services as at 31 July 2025.
- 1.10. Revenue and Expenditure in terms of Sections 64, 65 and 71 of the MFMA as at 31 July 2025.
- 1.12. Standby and Overtime as at 31 July 2025.
- 1.13. Employee related cost in terms of Section 66 of the MFMA as at 31 July 2025.
- 1.14. Grants and Subsidies for the period ending 31 July 2025.

2. **WETGEWING / LEGISLATION**

2.1 Local Government: Municipal Systems Act 32 of 2000

2.2 Local Government : Municipal Finance Management Act 56 of 2003

- Section 13 of the MFMA
- Section 46 of the MFMA
- Section 64 of the MFMA
- Section 65 of the MFMA
- Section 66 of the MFMA
- Section 71 of the MFMA

3. **KOPPELING AAN DIE GOP/ ALIGNMENT TO THE IDP**

The monthly report links with Chapter 4 of the IDP - Strategic Goal 5 (A Connected and Innovative Local Government).

4. **FINANSIËLE IMPLIKASIE / FINANCIAL IMPLICATION**

- 4.1 For the month of **July 2025** the Revenue was R161 278 681 and the Expenditure was R36 079 782, with an **accounting surplus** of R125 198 899, compared to the monthly budgeted surplus of R110 730 277.

Grants and Subsidies received for July 2025:

- LG Equitable Share : R 68 879 000
- Integrated National Electrification Programme : R 9 565 000
- Water Services Infrastructure Grant : R 4 000 000
- Municipal Infrastructure Grant : R 2 400 000

5. **AANBEVELING / RECOMMENDATION**

Voorgelê vir kennisname / Tabled for cognisance

(get) M Bolton

DIREKTEUR: Finansiële Dienste

INVESTMENTS OF SWARTLAND MUNICIPALITY AS AT 31 JULY 2025										
Movements for the month						Balance as at 31 July 2025	Interest earned		Interest earned	
Balance as at 1 July 2025	Investments matured	Investments made	Interest capitalised	Costs & Fees						
							Month	Yield	Year to date	Yield
R 366 329 014	R -	R 600 000 000	R -	R -	R 966 329 014	R -		R -		

FINANCIAL INSTITUTIONS	DATE OF INVESTMENT	TERM	RENEWAL DATE	INTEREST RATE	INVESTMENT AMOUNTS
ABSA	03/07/2023	3 Years	29/06/2026	11.07%	R 366 329 014
NEDBANK	01/07/2025	12 Months	29/06/2026	8.07%	R 250 000 000
ABSA	01/07/2025	12 Months	29/06/2026	8.16%	R 250 000 000
AFRICAN BANK	01/07/2025	11 Months	20/05/2026	8.65%	R 50 000 000
AFRICAN BANK	01/07/2025	5 Months	20/11/2025	8.45%	R 50 000 000
					R 966 329 014

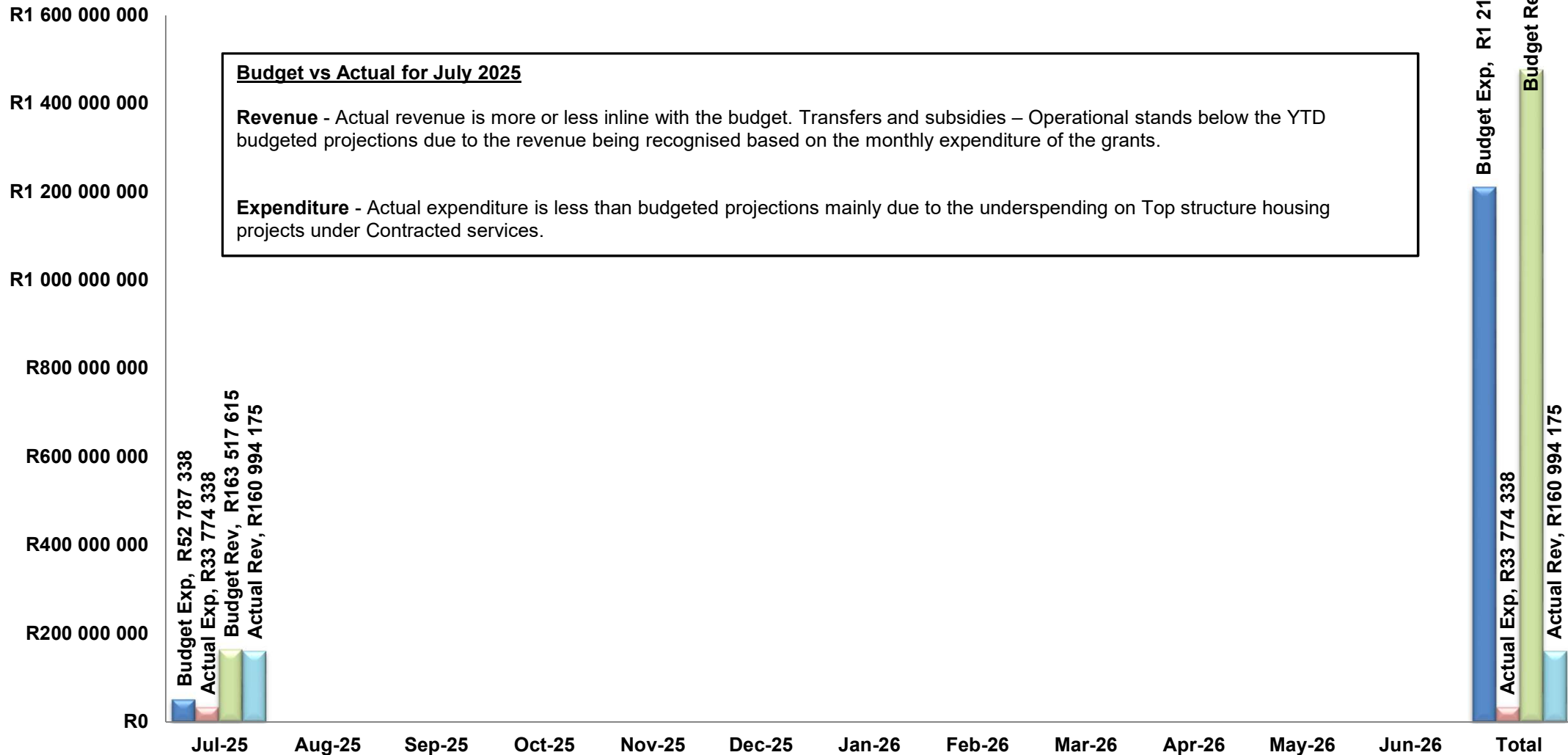
PREVIOUS YEAR'S		CURRENT YEAR	
Jul-24	R 772 012 254	Jul-25	R 966 329 014
Aug-24	R 771 952 914	Aug-25	R -
Sept-24	R 841 855 613	Sept-25	R -
Oct-24	R 841 210 402	Oct-25	R -
Nov-24	R 839 615 795	Nov-25	R -
Dec-24	R 899 772 810	Dec-25	R -
Jan-25	R 899 905 448	Jan-26	R -
Feb-25	R 1 014 019 854	Feb-26	R -
Mar-25	R 942 975 595	Mar-26	R -
Apr-25	R 941 178 815	Apr-26	R -
May-25	R 897 342 355	May-26	R -
Jun-25	R 300 000 000	Jun-26	R -

Annuity Loans for Acquisition of Assets - 31 July 2025

Current Annuity Loans	Interest rate	Loan Term			Rate: Fixed/ Variable	Payments per year			
			Loan Year	Redeemable					
							Balance as at 31 July 2025	Loans Raised	Weighted Average Cost of Capital
Financing Institution Annuity Loans									
Development Bank Sanlam	(C) 9.58%	20	2008	2028/12/29	F	2	R 14 566 484	(A) R 43 113 100	5.28%
	10.96%	20	2011	2031/06/30	F	2	R 18 769 816	R 35 000 000	4.91%
							(B)		
Total							R 33 336 301	R 78 113 100	10.20%

Interest on External Loans are paid bi-annually (December - R 1 718 476 and June R 1 586 286) = R 3 304 762

OPERATING EXPENDITURE & REVENUE 2025/2026 EXCL. OPERATING GRANTS & SUBSIDIES, SALE OF LAND AND BULK DEVELOPMENT LEVIES ARE EXCLUDED AS IT WAS NOT PART OF THE BUDGET OTHER THAN THE EQ SHARE GRANT RECEIPTS



SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN		JULY			Original Budget	Virement Budget	YTD Planned	YTD Actual	YTD %	TOTAL %
		Planned	Actual	%						
2025/26										
CIVIL SERVICES	Expenditure	17 475 113	12 946 971	74%	431 330 153	432 085 092	17 475 113	12 946 971	74%	3%
	Revenue	48 188 901	49 605 441	103%	354 006 249	354 006 249	48 188 901	49 605 441	103%	14%
	Capital	4 000 000	1 513 753	38%	143 990 845	143 990 845	4 000 000	1 513 753	38%	1%
CORPORATE SERVICES	Expenditure	3 511 451	2 953 995	84%	49 233 412	49 233 412	3 511 451	2 953 995	84%	6%
	Revenue	994 868	1 180 733	119%	11 981 895	11 981 895	994 868	1 180 733	119%	10%
	Capital	-	-		573 478	573 478	-	-	0%	0%
COUNCIL SERVICES	Expenditure	1 595 593	2 260 369	142%	25 469 423	25 471 423	1 595 593	2 260 369	142%	9%
	Revenue	22 116	20 109	91%	265 379	265 379	22 116	20 109	91%	8%
	Capital	-	-		12 000	12 000	-	-	0%	0%
ELECTRICITY SERVICES	Expenditure	3 597 779	4 736 873	132%	559 644 572	559 656 435	3 597 779	4 736 873	132%	1%
	Revenue	49 458 516	53 307 219	108%	586 279 700	586 279 700	49 458 516	53 307 219	108%	9%
	Capital	1 165 000	168 871	14%	88 165 530	88 165 530	1 165 000	168 871	14%	0%
FINANCIAL SERVICES	Expenditure	5 648 738	4 926 392	87%	84 577 028	83 784 022	5 648 738	4 926 392	87%	6%
	Revenue	53 498 451	53 769 958	101%	387 011 226	387 011 226	53 498 451	53 769 958	101%	14%
	Capital	-	-		168 000	168 000	-	-	0%	0%
DEVELOPMENT SERVICES	Expenditure	13 831 967	2 224 585	16%	172 555 258	172 555 258	13 831 967	2 224 585	16%	1%
	Revenue	9 313 091	1 362 435	15%	204 041 649	204 041 649	9 313 091	1 362 435	15%	1%
	Capital	3 375 000	301 354	9%	59 076 393	59 076 393	3 375 000	301 354	9%	1%
MUNICIPAL MANAGER	Expenditure	846 635	823 382	97%	11 298 243	11 298 243	846 635	823 382	97%	7%
	Revenue	-	-		-	-	-	-	0%	
	Capital	-	-		12 000	12 000	-	-	0	0%
PROTECTION SERVICES	Expenditure	6 280 062	5 207 215	83%	124 701 142	124 725 346	6 280 062	5 207 215	83%	4%
	Revenue	2 041 672	2 032 785	100%	62 904 629	62 904 629	2 041 672	2 032 785	100%	3%
	Capital	-	-		1 800 281	1 800 281	-	-	0	0%
TOTAL	Expenditure	52 787 338	36 079 782	68%	1 458 809 231	1 458 809 231	52 787 338	36 079 782	68%	2%
	Revenue	163 517 615	161 278 681	99%	1 606 490 727	1 606 490 727	163 517 615	161 278 681	99%	10%
	Capital	8 540 000	1 983 978	23%	293 798 527	293 798 527	8 540 000	1 983 978	23%	1%

Mun 179.p - DEBTORS REPORT FOR THE MONTH JULY 2025

AREA	01 JULY 2025	LESS FUTURE	BALANCE-FWD AGE ANALYSIS	DEBITS 30 JUNE 2025	RECEIPTS 01 JULY 2025 TILL 31 JULY 2025	ADJUSTMENTS	SYSTEM ADJUSTMENTS	DEBITS 31 JULY 2025	END BALANCE 31 JULY 2025	PERCENTAGE INCREASE/ DECREASE PER TOWN
MALMESBURY 1	34 770 316	-	34 770 316	36 696 152	-39 533 382	-157 728	-53 916	5 347 019	372 308	-9247%
WESBANK 2	8 495 262	-	8 495 262	7 731 814	-8 281 416	115 598	-26 113	2 701 029	3 004 359	-190%
KALBASKRAAL 3	3 186 010	-	3 186 010	438 946	-282 445	657	2 031	41 709	2 947 962	-20%
ABBOTSDALE 4	5 576 947	-	5 576 947	782 216	-517 890	-87 336	-400	-5 210	4 966 112	-22%
RIEBEEK KASTEEL 5	7 782 320	-	7 782 320	1 788 213	-1 493 135	-10 586	-14 536	16 700	6 280 763	-41%
RIEBEEK WES 6	4 840 691	-	4 840 691	1 176 014	-1 248 886	120 385	-1 811	25 775	3 736 154	-37%
CHATSWORTH 7	8 204 230	-	8 204 230	656 794	-439 533	2 781	8 663	64 358	7 840 499	-31%
RIVERLANDS 8	4 676 446	-	4 676 446	209 808	-84 276	657	14 401	-42 422	4 564 806	-10%
ILINGE LETHU 9	1 402 651	-	1 402 651	1 573 224	-1 599 631	3 752	3 929	1 103 761	914 462	-85%
PHOLA PARK 10	641 348	-	641 348	858 682	-885 430	-	-800	754 555	509 673	-55%
PPC RIEBEEK WES 16	510 045	-	510 045	371 248	-331 212	866	159	9 519	189 377	-173%
DARLING 20	10 632 817	-	10 632 817	9 181 815	-9 378 516	18 682	-5 031	2 457 893	3 725 844	-189%
MOORREESBURG 30	14 937 807	-	14 937 807	12 108 030	-12 621 214	-122 513	-57 566	2 903 609	5 040 122	-200%
YZERFONTEIN 40	8 866 878	-	8 866 878	8 876 330	-9 305 124	36 766	-9 111	813 416	402 825	-2135%
GROTTOBAAI 41	646 224	-	646 224	496 515	-389 181	796	-	38 331	296 169	-118%
JAKKALSFONTEIN 42	931 353	-	931 353	232 792	-206 247	-	-	5 938	731 044	-27%
KORINGBERG 50	1 264 880	-	1 264 880	268 185	-286 622	-15 531	-9 765	29 339	982 301	-38%
Plase Deel 1 71	1 190 909	-	1 190 909	496 394	-416 452	-	-	9 346	783 803	-52%
Plase Deel 2 72	858 814	-	858 814	266 302	-261 604	-	-	8 963	606 173	-42%
Plase Deel 3 73	1 355 004	-	1 355 004	252 643	-238 867	-	-	15 350	1 131 487	-20%
Plase Deel 4 74	1 734 256	-	1 734 256	369 410	-365 229	-	-	45 053	1 414 081	-23%
Plase Deel 5 75	889 329	-	889 329	292 427	-403 989	-851	-	38 223	522 712	-71%
Plase Deel 6 76	-	-	-	-	-	-	-	-	-	#DIV/0!
Plase Deel 7 77	2 437 821	-	2 437 821	503 479	-271 101	-	-	39 417	2 206 137	-11%
Plase Deel 8 78	870 579	-	870 579	419 334	-267 860	-	-	7 512	610 231	-43%
SUNDRY ACC 90	1 268 615	-	1 268 615	573 479	-568 263	-593	-	304 081	1 003 840	-26%
TOTAL	127 971 550	-	127 971 550	86 620 245	-89 677 505	-94 200	-149 867	16 733 266	54 783 243	-144%
			+		+	+	+	+	=	

Mun 179.p - DEBTORS REPORT FOR THE MONTH JULY 2025					
AREA	CURRENT	30 DAYS	60 DAYS	90 DAYS	120 DAYS
MALMESBURY 1	-36 612 257.6	-2 980 100.9	-63 355.8	-14 169.9	-10 671.0
WESBANK 2	-5 968 575.4	-2 133 587.8	-123 991.4	-13 366.5	-7 092.6
KALBASKRAAL 3	-151 915.1	-53 636.1	-15 703.3	-7 877.1	-6 408.7
ABBOTSDALE 4	-281 839.3	-118 698.6	-29 864.2	-9 200.7	-8 518.0
RIEBEEK KASTEEL 5	-1 163 055.2	-188 374.0	-41 864.9	-13 918.1	-13 640.5
RIEBEEK WES 6	-769 708.3	-225 947.6	-68 506.9	-27 545.4	-15 448.3
CHATSWORTH 7	-220 687.0	-85 616.5	-22 666.9	-22 588.5	-7 744.2
RIVERLANDS 8	-32 192.8	-11 016.4	-4 842.5	-2 395.7	-1 404.0
ILINGE LETHU 9	-1 346 995.6	-213 305.9	-20 358.9	-3 016.8	-1 833.8
PHOLA PARK 10	-787 835.3	-84 088.9	-8 116.0	-126.7	-841.7
PPC RIEBEEK WES 16	-260 067.3	-67 983.8	-3 961.6	-	-
DARLING 20	-7 920 548.5	-1 299 486.8	-32 316.8	-5 525.1	-6 128.6
MOORREESBURG 30	-10 678 868.4	-1 760 176.1	-38 227.8	-12 535.7	-7 283.4
YZERFONTEIN 40	-8 398 243.6	-886 697.4	-53 910.3	-6 173.4	-1 245.0
GROTTOBAAI 41	-295 607.9	-41 596.4	-11 902.0	-3 037.8	-2 496.1
JAKKALSFONTEIN 42	-186 101.6	-15 229.0	-45.9	-	-
KORINGBERG 50	-184 940.3	-43 084.4	-11 642.0	-10 736.9	-5 511.1
Plase Deel 1 71	-398 314.3	-35 368.1	-4 594.5	-1 245.7	-
Plase Deel 2 72	-204 839.9	-36 181.7	-3 792.2	-	-717.8
Plase Deel 3 73	-210 356.1	-19 852.5	-209.2	-	-
Plase Deel 4 74	-324 278.7	-32 300.9	-407.5	-383.0	-383.0
Plase Deel 5 75	-210 765.8	-21 732.3	-4 172.0	-27.4	-
Plase Deel 6 76	-	-	-	-	-
Plase Deel 7 77	-209 946.2	-20 732.9	-926.6	-0.1	-
Plase Deel 8 78	-226 973.4	-21 526.6	-4 679.2	-29.6	-29.4
SUNDRY ACC 90	-537 203.7	-17 137.9	-	-	-
TOTAL	-77 582 117.1	-10 413 459.3	-570 058.1	-153 900.0	-97 397.1

Mun 179.p - DEBTORS REPORT FOR THE MONTH JULY 2025							
AREA	150 DAYS	180 DAYS	210 DAYS	240 DAYS	270 DAYS	INTEREST	TOTAL
MALMESBURY (1)	-206 088	-7 290	-7 668	-6 114	-49 280	423 614	-39 533 382
WESBANK (2)	-22 178	-3 264	-1 341	-909	-2 983	-4 128	-8 281 416
KALBASKRAAL (3)	-2 636	-1 650	-884	-13 887	-25 725	-2 124	-282 445
ABBOTSDALE (4)	-7 366	-5 992	-19 211	-2 531	-27 332	-7 338	-517 890
RIEBEEK KASTEEL (5)	-10 643	-5 599	-9 033	-4 550	-45 467	3 011	-1 493 135
RIEBEEK WES (6)	-2 656	-18 153	-56 970	-5 369	-47 177	-11 406	-1 248 886
CHATSWORTH (7)	-8 860	-4 237	-3 434	-28 212	-42 910	7 424	-439 533
RIVERLANDS (8)	-1 285	-431	-428	-7 921	-18 848	-3 511	-84 276
ILINGE LETHU (9)	-2 650	-1 393	-346	-921	-6 438	-2 371	-1 599 631
PHOLA PARK (10)	-245	-20	-390	-1 239	-1 689	-839	-885 430
PPC RIEBEEK WES (16)	-	-	-	-	-	800	-331 212
DARLING (20)	-53 156	-8 152	-7 354	-5 918	-49 469	9 538	-9 378 516
MOORREESBURG (30)	-3 304	-67 770	-2 847	-2 576	-46 115	-1 512	-12 621 214
YZERFONTEIN (40)	-	-13 200	-2 207	-1 852	-1 932	60 337	-9 305 124
GROTTObAAI (41)	-	-14 774	-2 082	-1 585	-16 393	293	-389 181
JAKKALSFONTEIN (42)	-	-	-	-	-1 671	-3 199	-206 247
KORINGBERG (50)	-1 368	-14 796	-1 427	-1 737	-8 149	-3 230	-286 622
Plase Deel 1 (71)	-	-	-	-968	-5 403	29 441	-416 452
Plase Deel 2 (72)	-282	-	-1 209	-9 207	-8 025	2 651	-261 604
Plase Deel 3 (73)	-	-	-	-	-6 230	-2 220	-238 867
Plase Deel 4 (74)	-382	-1	-	-4 894	-16 659	14 460	-365 229
Plase Deel 5 (75)	-	-	-	-25 376	-97 130	-44 785	-403 989
Plase Deel 6 (76)	-	-	-	-	-	-	-
Plase Deel 7 (77)	-	-	-	-16 236	-23 321	62	-271 101
Plase Deel 8 (78)	-	-	-	-12 913	-1 200	-509	-267 860
SUNDRY ACC (90)	-5 271	-	-	-	-14 576	5 926	-568 263
TOTAL	-328 369	-166 722	-116 829	-154 917	-564 121	470 384	-89 677 505
						-89 677 505	

MUN 179 SUMMARY

MONTH	OPENING BALANCE	LESS FUTURE	BALANCE- FWD AGE ANALYSIS	DEBITS PREVIOUS MONTH	RECEIPTS FROM THE 1st OF EACH MONTH - TILL MONTH END	ADJUSTMENT S	SYSTEM ADJUSTMENT S	CURRENT MONTHS DEBITS	END BALANCE	% INCREASE / DECREASE
Aug-23	265 423 674	163 635 155	101 788 519	71 649 723	-69 995 959	-299 660	449 822	74 842 221	106 784 943	4.91%
Sept-23	253 846 563	147 063 486	106 783 078	74 992 383	-74 741 200	-394 575	2 252 709	75 932 598	109 832 609	2.85%
Oct-23	238 826 409	128 991 667	109 834 742	77 790 732	-71 538 821	8 528	-1 338 695	71 367 020	108 332 773	-1.37%
Nov-23	222 755 931	114 425 159	108 330 773	70 036 853	-68 613 505	-192 561	-1 378 755	74 093 843	112 239 795	3.61%
Dec-23	212 905 059	100 666 691	112 238 368	72 522 527	-74 136 887	-15 467	-2 661 965	79 784 332	115 208 381	2.64%
Jan-24	201 506 415	86 298 834	115 207 581	77 106 900	-69 962 213	278 120	-1 428 691	79 368 368	123 463 165	7.17%
Feb-24	195 352 882	71 911 493	123 441 389	78 217 797	-76 028 606	4 090	-2 524 576	79 152 345	124 044 642	0.47%
Mar-24	181 568 001	57 521 761	124 046 241	76 631 860	-78 391 313	-342 578	-995 362	76 461 499	120 778 487	-2.63%
Apr-24	155 544 783	42 686 918	112 857 865	75 123 559	-73 031 317	97 382	-1 185 483	78 517 605	117 256 051	-2.92%
May-24	145 460 887	28 201 722	117 259 165	77 429 503	-76 303 345	-302 884	-966 494	75 896 488	115 582 931	-1.43%
Jun-24	129 479 812	13 894 914	115 584 898	74 627 111	-73 774 404	-7 653	-4 214 531	80 550 672	118 138 982	2.21%
Jul-24	112 176 890	-	112 176 890	76 328 488	-76 681 898	113 688	-1 589 477	84 534 039	118 553 242	0.35%
Aug-24	318 188 356	199 635 113	118 553 242	83 058 250	-79 960 593	212 554	-571 604	94 819 186	133 052 785	12.23%
Sept-24	312 701 803	179 649 366	133 052 437	94 460 136	-83 232 364	-349 457	-1 455 122	85 661 187	133 676 681	0.47%
Oct-24	294 346 230	160 677 365	133 668 865	83 856 608	-96 347 427	-502 895	-2 048 094	84 296 023	119 066 472	-10.93%
Nov-24	264 983 514	146 097 981	118 885 533	81 745 034	-78 382 806	109 635	-1 761 518	90 103 751	128 954 595	8.30%
Dec-24	257 638 839	128 718 058	128 920 781	88 451 868	-83 824 739	36 025	-4 040 486	90 082 474	131 174 056	1.72%
Jan-25	241 511 892	110 337 836	131 174 056	86 078 014	-84 984 125	-17 138	-2 052 062	90 185 353	134 306 084	2.39%
Feb-25	226 187 469	91 882 009	134 305 460	88 116 153	-83 133 251	-266 952	-2 506 455	91 020 120	139 418 923	3.81%
Mar-25	202 375 721	73 453 039	128 922 682	88 246 713	-87 708 698	128 896	-519 139	91 994 944	132 818 685	-4.73%
Apr-25	186 823 830	54 049 833	132 773 997	91 604 701	-81 836 746	24 372	-2 053 345	94 904 802	143 813 082	8.28%
May-25	179 381 781	35 569 178	143 812 603	92 875 830	-88 729 104	-59 707	-2 997 049	83 326 175	135 352 919	-5.88%
Jun-25	152 791 359	17 437 840	135 353 519	80 269 419	-88 111 657	134 810	-1 367 740	87 853 175	133 862 107	-1.10%
Jul-25	127 971 550	-	127 971 550	86 620 245	-89 677 505	-94 200	-149 867	16 733 266	54 783 243	-59.07%

OUTSTANDING DEBTORS (FUTURE EXCLUDED) MONTH END RESIDENTIAL - BUSINESS - GOVERNMENT STAFF - COUNCILLOR - JULY 2025									2025/2026 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES	2024/2025 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES	2023/2024 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES	2022/2023 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES
Months	Deviation same month of corresponding months of the previous year. (-) is a positive number	Total Debt	Residential	Business	Government	Staff	Councillors	Comments	R 968 415 007	R 843 841 136	R 764 743 787	R 713 057 993
Dec-24	R 8 211 987	R 55 797 427	R 50 782 712	R 3 720 208	R 1 290 522	R 3 984	R 4 274	EFT payments day after month end received amounted to R1 241 706,42 (OTM account) and R0 (Sundries account). The businesses outstanding amounted to R3 720 208,20 Staff outstanding in the amount of R3983,97, One (1) Staff member have outstanding accounts, 1 X Eskom account, and - 2 Councillors in arrears to the amount of R 4 273,68 - The Government outstanding amounted to R1 290 522,45 as a result of annual rates and service charges. The amount of R0,00 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		6.61%	7.30%	5.53%
Jan-25	R 4 653 600	R 58 020 476	R 53 782 654	R 3 688 628	R 545 275	R 3 920	R 6 916	EFT payments day after month end received amounted to R954 787,37 (OTM account) and R0 (Sundries account). The businesses outstanding amounted to R3 688 627,65 Staff outstanding in the amount of R3919,70, Four (4) Staff members have outstanding accounts. 2 x Pre-Paid electricity, 1 X Eskom & 1 rates account, and - Four (4) Councillors in arrears to the amount of R 6 916,17 - The Government outstanding amounted to R545 274,60 as a result of annual rates and service charges. The amount of R21 272,46 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		6.88%	7.59%	5.53%
Feb-25	R -3 360 379	R 50 855 566	R 46 687 957	R 2 677 325	R 1 490 284	R -	R 6 077	EFT payments day after month end received amounted to R 838 369,80 OTM account) and R0 (Sundries account). The businesses outstanding amounted to R2 677 325,04 Three (3) Councillors in arrears to the amount of R 6 076,97 - The Government outstanding amounted to R1 490 284,14 as a result of annual rates and service charges. The amount of R11 768,75 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		6.03%	6.65%	5.53%
Mar-25	R 7 501 556	R 55 342 949	R 50 075 777	R 2 830 961	R 2 432 825	R 3 386	R 2 194	EFT payments day after month end received amounted to R 1 578 848,09 OTM account) and R0 (Sundries account). The businesses outstanding amounted to R2 830 961,24 Staff outstanding in the amount of R3 385,59, Two (2) Staff members have outstanding accounts. 1 x Pre-Paid electricity, 1 X Eskom , and One (1) Councillor in arrears to the amount of R 2 194,21 - The Government outstanding amounted to R2 432 825,11 as a result of annual rates and service charges. The amount of R2 005 435,68 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		6.56%	7.24%	5.53%
Apr-25	R 12 489 035	R 62 850 875	R 52 815 539	R 4 642 543	R 5 382 780	R 10 013	R -	EFT payments day after month end received amounted to R 2 323 518,86 OTM account) and R0 (Sundries account). The businesses outstanding amounted to R4 642 542,64 Staff outstanding in the amount of R10 013,03, Three (3) Staff members have outstanding accounts. 1 x Pre-Paid electricity, 2 X Eskom , - The Government outstanding amounted to R5 382 779,99 as a result of annual rates and service charges. The amount of R544 329,54 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		7.45%	8.22%	5.53%
Mei-25	R 8 277 959	R 60 154 784	R 52 678 364	R 2 611 172	R 4 865 248	R -	R -	EFT payments day after month end received amounted to R 1 712 428,28 OTM account) and R0 (Sundries account). The businesses outstanding amounted to R2 611 172,17 , - The Government outstanding amounted to R4 865 248,14 as a result of annual rates and service charges. The amount of R557 506,40 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		7.13%	7.87%	5.53%
Jun-25	R 7 040 755	R 54 071 694	R 48 787 017	R 3 626 153	R 1 657 758	R 766	R -	EFT payments day after month end received amounted to R 1 420 838,33 OTM account) and R0 (Sundries account). The businesses outstanding amounted to R3 626 152,64 ,Staff outstanding in the amount of R766,15 , One (1) Staff member have outstanding accounts. 1 x Pre-Paid electricity- The Government outstanding amounted to R1 657 757,92 as a result of annual rates and service charges. The amount of R282 314,51 is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		6.41%	7.07%	5.53%
Jul-25	R 2 741 222	R 51 401 159	R 48 404 583	R 1 319 998	R 1 676 578	R -	R -	EFT payments day after month end received amounted to R 1 250 049,17 OTM account) and R0 (Sundries account). The businesses outstanding amounted to R1 319 998,29 , The Government outstanding amounted to R1 676 577,63 as a result of annual rates and service charges. R0 has been added to the outstanding debtors for changes from monthly to annually on property rates charges.	6.09%		6.72%	5.53%

SUMMARY OF EQUITABLE SHARE BUDGET - JULY 2025

AREA	PRE-PAID ELEC	CONVENTIONAL	REFUSE	WATER	SEWERAGE	PROPERTY RATES	TOTAL
SWARTLAND AREA	R 1.8680	R 403.96	R 202.74	R 11.20	R 312.14	R 0.5623	
ESKOM AREA	R 2.1611	R 2.0375		R 84.19		R 105 000	
	50			6 KL			
TOTAL VALUE OF SUBSIDY		R505.84	R 202.74	R 151.39	R 312.14	R 49.20	R 1 221.31
TOTAL VALUE OF SUBSIDY (ESKOM)	R 108.06	R -	R 202.74	R 151.39	R 312.14	R 49.20	R 823.53
MALMESBURY	R 14 384	R 9 611	R 10 542	R 6 207	R 12 798	R 344	R 53 886
WESBANK + WOONSTELLE	R 137 298	R 117 860	R 330 263	R 245 100	R 500 048	R 65 339	R 1 395 909
ILINGE LETHU	R 61 177	R -	R 136 647	R 102 188	R 207 885	R 30 554	R 538 451
CHATSWORTH	R 37 171	R -	R 102 181	R 78 269	R 90 208	R 18 500	R 326 329
RIEBEEK WES	R 32 417	R 506	R 99 343	R 73 727	R 152 324	R 20 861	R 379 178
RIVERLANDS	R 14 479	R -	R 38 521	R 29 521	R 49 318	R 7 331	R 139 170
RIEBEEK KASTEEL	R 65 373	R -	R 180 236	R 134 737	R 277 492	R 41 378	R 699 217
ABBOTSDALE	R 50 138	R -	R 135 633	R 97 192	R 206 012	R 29 127	R 518 103
KALBASKRAAL	R 27 662	R -	R 78 055	R 58 285	R 111 434	R 17 466	R 292 903
KORINGBERG	R 16 424	R -	R 30 614	R 22 860	R 43 700	R 6 790	R 120 387
DARLING	R 93 867	R 33 891	R 215 715	R 160 322	R 330 556	R 45 413	R 879 764
YZERFONTEIN	R 93	R 3 541	R 1 622	R 1 211	R -	R 98	R 6 566
MOORREESBURG	R 112 454	R 73 852	R 224 028	R 166 378	R 333 678	R 46 200	R 956 588
PHOLA PARK	R 76 401	R -	R 171 113	R 127 470	R 263 134	R 39 656	R 677 774
GRAND TOTAL	R 739 338	R 239 260	R 1 754 512	R 1 303 468	R 2 578 589	R 369 059	R 6 984 225
SWARTLAND AREA	R 495 674	R 238 754	R 1 089 930	R 808 877	R 1 648 099	R 227 605	R 4 508 939
ESKOM AREA	R 243 664	R 506	R 664 582	R 494 591	R 930 489	R 141 454	R 2 475 286

SUMMARY OF EQUITABLE SHARE HOUSEHOLDS - JULY 2025							DISCRETIONARY APPLICATIONS		INDIGENT HOUSEHOLDS
AREA	PRE-PAID ELEC	CONVENTIONAL	REFUSE	WATER	SEWERAGE	PROPERTY RATES			
MALMESBURY	154	19	52	41	41	7	Jun-24	9	9010
WESBANK + WOONSTELLE	1 470	233	1 629	1 619	1 602	1 328	Jul-24	17	8926
ILINGE LETHU	655		674	675	666	621	Aug-24	25	8808
CHATSWORTH	344		504	517	289	376	Sept-24	32	8784
RIEBEEK WES	300	1	490	487	488	424	Oct-24	37	8815
RIVERLANDS	134		190	195	158	149	Nov-24	12	8814
RIEBEEK KASTEEL	605		889	890	889	841	Dec-24	12	8811
ABBOTSDALE	464		669	642	660	592	Jan-25	17	8825
KALBASKRAAL	256		385	385	357	355	Feb-25	23	8764
KORINGBERG	152		151	151	140	138	Mar-25	28	8718
DARLING	1 005	67	1 064	1 059	1 059	923	Apr-25	36	8730
YZERFONTEIN	1	7	8	8	-	2	May-25	26	8651
MOORREESBURG	1 204	146	1 105	1 099	1 069	939	Jun-25	46	8613
PHOLA PARK	818		844	842	843	806	Jul-25	37	8654
GRAND TOTAL	7 562	473	8 654	8 610	8 261	7 501			
SWARTLAND AREA	5 307	472	5 376	5 343	5 280	4 626			
ESKOM AREA	2 255	1	3 278	3 267	2 981	2 875			

NUMBER OF INDIGENT HOUSEHOLDS FOR JULY 2025

8 654

NUMBER OF DISCRETIONARY APPLICATIONS FOR JULY 2025

37

EQUITABLE SHARE PLUMBERS - JULY 2025

Town	Investigation from Activity Report	No fault / leakage	Building Obstruction	Meter filled with water	High Consumption - Possible Leakage Equitable Share	Leak Munic side	Readings: Disconnection & Re - connection	Broken Meter	Meter Removed	Meter Damp	Meter Overgrown	Rubble Obstruction	Digits Blank	Meter Unreadable	Meter Underground	Leakages / faults repaired: Equitable Share	No leakage - Blocked drain	No Access	Non ES household: investigate high water consumption
MALMESBURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WESBANK	42	31	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	2	0
KALBASKRAAL	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
ABBOTSDALE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
RIEBEEK KASTEEL	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
RIEBEEK WES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHATSWORTH	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
RIVERLANDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ILINGE LETHU	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
DARLING	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
MOORREESBURG	29	24	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0	2	0
KORINGBERG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YZERFONTEIN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAAL	83	56	0	0	0	0	0	1	0	0	0	0	0	0	0	22	0	4	0

Swartland Municipality
2025-26: Top Layer KPI Report

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Jul-25					Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Performance Comment	Target	Actual	R
TL219	Financial Services	Spent/achieved 95% of capital budget by the end of June	System report	95%	0%	0%	N/A	Budget: R168 000 YTD Actual: - Commitments: R36 028		0%	0%	N/A
TL220	Financial Services	Spend 90% of the operating budget by the end of June	Budget report	90%	0%	0%	N/A	5.88% Budget: R83 784 002 YTD Actual: 4 926 392		0%	0%	N/A
TL221	Financial Services	% of Auditor General's findings implemented by 30 June	Internal Audit spreadsheet	100%	0%	0%	N/A			0%	0%	N/A
TL222	Financial Services	Complete a condition assessment and a review of the remaining useful life of all assets in the department and submit a certification in this regard to the Head Asset Management within the first week after the financial year end	Certification	1	1	1	G	Email sent 30 June 2025		1	1	G
TL223	Financial Services	Spend 100% of operational and capital grants by the end of June	Spreadsheet from budget office	100%	0%	0%	N/A	2.80% Finance Management (Operating) Budget: R 1 567 979, YTD Actual: R 43 771		0%	0%	N/A

Overall Summary of Results

N/A	KPI Not Yet Applicable	KPIs with no targets or actuals in the selected period.	9
R	KPI Not Met	0% <= Actual/Target <= 74.999%	0
O	KPI Almost Met	75.000% <= Actual/Target <= 99.999%	0
G	KPI Met	Actual meets Target (Actual/Target = 100%)	1
G2	KPI Well Met	100.001% <= Actual/Target <= 149.999%	0
B	KPI Extremely Well Met	150.000% <= Actual/Target	0
N/A	KPI Did Not Occur	KPIs with a target which did not materialise	0
Total KPIs:			10

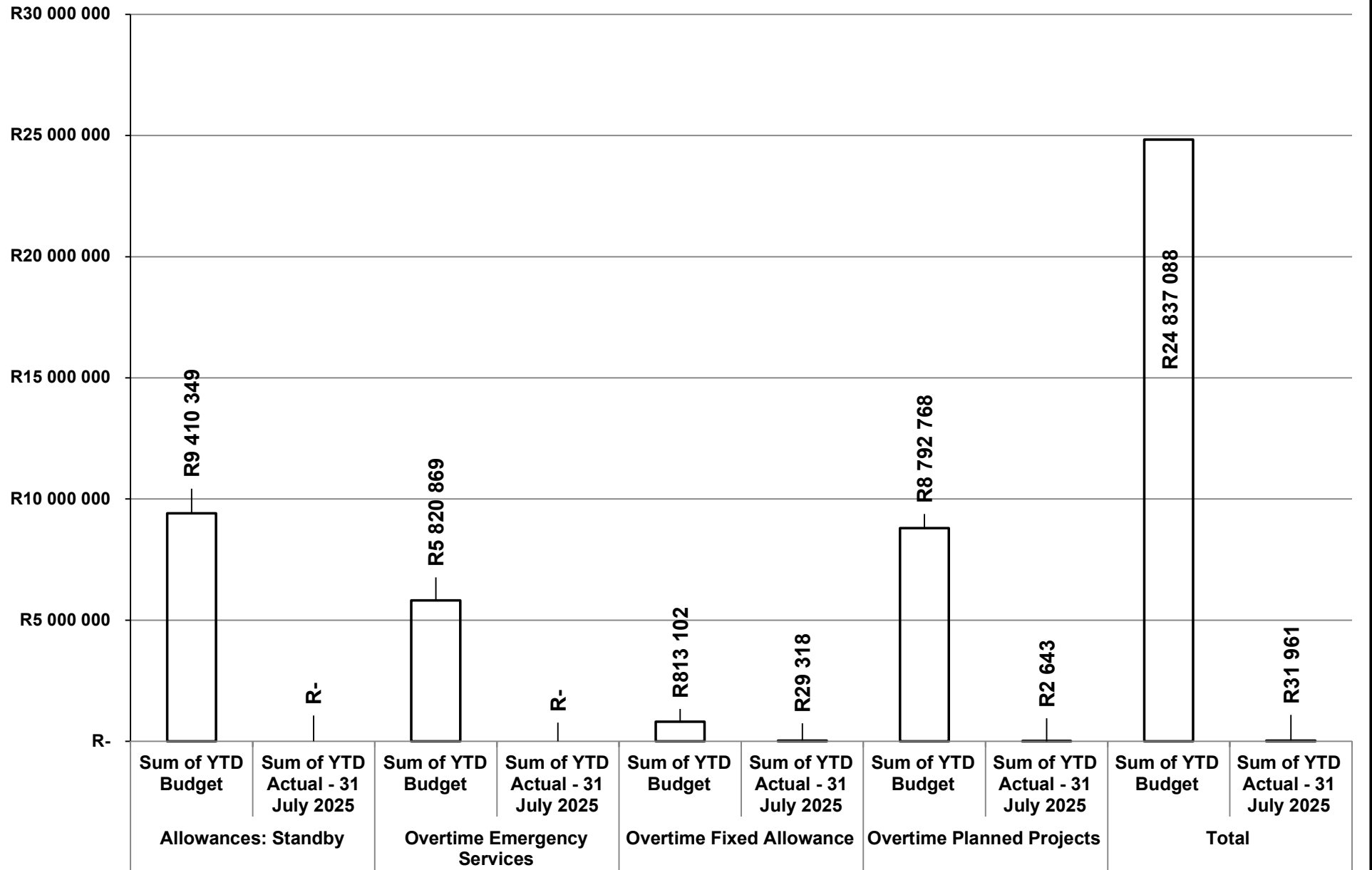
SWARTLAND MUNICIPALITY
REVENUE: 31 JULY 2025

	SECTIONS	ORIGINAL BUDGET	JULY			ANNUAL		
			Planned	Actual	%	Planned	Actual	%
CIVIL SERVICES		354 006 249	48 188 901	49 605 441	103%	354 006 249	49 605 441	14%
17 - 04	Administration	-	-	-	0%	-	-	0%
29 - 20	Cemeteries	970 927	80 911	118 677	147%	970 927	118 677	12%
11 - 62	Municipal Property Maintenance	1 768 637	64 052	118 649	185%	1 768 637	118 649	7%
47 - 66	Parks And Recreational Areas	644 200	53 683	45 970	86%	644 200	45 970	7%
71 - 70	Proclaimed Roads	11 935 868	994 656	2 728	0%	11 935 868	2 728	0%
65 - 74	Refuse Removal: Solid Waste	86 886 446	12 792 623	14 154 614	111%	86 886 446	14 154 614	16%
65 - 75	Refuse Removal: Street Cleaning	-	-	-	0%	-	-	0%
59 - 76	Sewerage Services	105 856 854	19 609 868	19 303 912	98%	105 856 854	19 303 912	18%
59 - 77	Sewerage : Waste Water Treatment	-	-	-	0%	-	-	0%
47 - 78	Sportsgrounds	479 946	39 996	149 739	374%	479 946	149 739	31%
71 - 82	Streets	8 962 522	72 760	128 797	177%	8 962 522	128 797	1%
71 - 83	Stormwater	331 200	27 600	-	0%	331 200	-	0%
47 - 84	Swimming Pools	574 443	47 871	-	0%	574 443	-	0%
77 - 92	Water Distribution	135 595 206	14 404 881	15 582 356	108%	135 595 206	15 582 356	11%
CORPORATE SERVICES		11 981 895	994 868	1 180 733	119%	11 981 895	1 180 733	10%
05 - 08	Administration	103 582	8 632	12 970	150%	103 582	12 970	13%
11 - 48	Human Resources	549 090	45 758	102 125	223%	549 090	102 125	19%
29 - 56	Libraries	10 995 338	912 654	990 054	108%	10 995 338	990 054	9%
89 - 86	Marketing And Tourism	26 192	2 183	-	0%	26 192	-	0%
29 - 88	Town And Community Halls	307 693	25 641	75 585	295%	307 693	75 585	25%
COUNCIL		265 379	22 116	20 109	91%	265 379	20 109	8%
05 - 30	Council General Expenses	265 379	22 116	20 109	91%	265 379	20 109	8%
ELECTRICITY SERVICES		586 279 700	49 458 516	53 307 219	108%	586 279 700	53 307 219	9%
83 - 09	Administration	-	-	-	0%	-	-	0%
83 - 34	Electricity Distribution	586 279 700	49 458 516	53 307 219	108%	586 279 700	53 307 219	9%
83 - 81	Street Lighting	-	-	-	0%	-	-	0%
11 - 54	It Services	-	-	-	0%	-	-	0%
FINANCIAL SERVICES		387 011 226	53 498 451	53 769 958	101%	387 011 226	53 769 958	14%
11 - 10	Administration	-	-	-	0%	-	-	0%
11 - 13	Asset Management	-	-	-	0%	-	-	0%
11 - 37	Fleet Management	-	-	-	0%	-	-	0%
11 - 35	Finance	168 342 002	34 024 661	34 074 861	100%	168 342 002	34 074 861	20%
11 - 16	Budget & Treasury Office	-	-	-	0%	-	-	0%
11 - 40	Grants & Subsidies: FMG	1 700 000	141 667	43 771	31%	1 700 000	43 771	3%
11 - 72	Rates Services	216 969 224	19 332 123	19 651 327	102%	216 969 224	19 651 327	9%
11 - 80	Supply Chain Management	-	-	-	0%	-	-	0%
DEVELOPMENT SERVICES		204 041 649	9 313 091	1 362 435	15%	204 041 649	1 362 435	1%
29 - 06	Administration	1 379	115	114	99%	1 379	114	8%
47 - 18	Caravan Parks	4 240 592	139 061	145 278	104%	4 240 592	145 278	3%
29 - 28	Community Development	149 000	4 917	-	0%	149 000	-	0%
29 - 61	Multi-Purpose Centres	30 853	2 571	2 378	93%	30 853	2 378	8%
17 - 32	Planning and Valuations	1 419 486	118 559	454 710	384%	1 419 486	454 710	32%
17 - 15	Building Control	4 172 727	346 577	441 866	127%	4 172 727	441 866	11%
35 - 46	Housing	194 027 612	8 701 291	318 089	4%	194 027 612	318 089	0%
11 - 02	Occupational Health And Safety	-	-	-	0%	-	-	0%
MUNICIPAL MANAGER		-	-	-	0%	-	-	0%
05 - 12	Administration	-	-	-	0%	-	-	0%
05 - 85	Strategic Management	-	-	-	0%	-	-	0%
11 - 52	Internal Audit	-	-	-	0%	-	-	0%
PROTECTION SERVICES		62 904 629	2 041 672	2 032 785	484%	62 904 629	2 032 785	19%
41 - 14	Administration	-	-	-	0%	-	-	0%
41 - 22	Civil Protection	572 868	47 739	-	0%	572 868	-	0%
41 - 36	Fire Fighting	565 000	1 250	2 061	165%	565 000	2 061	0%
47 - 44	Harbour Yzerfontein	247 392	20 615	22 696	110%	247 392	22 696	9%
71 - 58	Licencing And Traffic Services	13 096 218	1 106 469	909 293	82%	13 096 218	909 293	7%
41 - 68	Policing And Law Enforcement	48 423 151	865 599	1 098 735	127%	48 423 151	1 098 735	2%
TOTAL REVENUE		1 606 490 727	163 517 615	161 278 681	99%	1 606 490 727	161 278 681	10%

SWARTLAND MUNICIPALITY
EXPENDITURE: 31 JULY 2025

	SECTIONS	ORIGINAL BUDGET	JULY			Annual		
			Planned	Actual	%	Planned	Actual	%
CIVIL SERVICES		431 330 153	17 475 113	12 946 971	74%	432 085 092	12 946 971	3%
17 - 04	Administration	4 479 969	330 285	316 341	96%	4 479 969	316 341	7%
29 - 20	Cemeteries	1 032 735	37 850	23 022	61%	1 032 735	23 022	2%
11 - 62	Municipal Property Maintenance	22 992 118	1 239 814	1 068 755	86%	22 994 988	1 068 755	5%
47 - 66	Parks And Recreational Areas	25 986 017	1 700 438	1 387 552	82%	26 001 510	1 387 552	5%
71 - 70	Proclaimed Roads	15 032 576	37 043	-	0%	15 032 576	-	0%
65 - 79	Refuse Removal: Landfill Sites	17 048 267	824 753	118 280	14%	17 048 267	118 280	1%
65 - 74	Refuse Removal: Solid Waste	40 949 632	2 696 595	2 343 862	87%	41 101 671	2 343 862	6%
65 - 75	Refuse Removal: Street Cleaning	9 250 487	731 650	145 479	20%	9 250 487	145 479	2%
59 - 76	Sewerage Services	48 907 249	1 469 790	1 208 411	82%	49 124 025	1 208 411	2%
59 - 77	Sewerage : WWT	22 419 506	1 771 433	1 408 577	80%	22 419 506	1 408 577	6%
47 - 78	Sportsgrounds	8 493 024	390 702	303 028	78%	8 493 024	303 028	4%
71 - 82	Streets	66 381 863	1 491 841	694 661	47%	66 723 607	694 661	1%
71 - 83	Stormwater	24 645 519	1 823 273	1 596 346	88%	24 645 519	1 596 346	6%
47 - 84	Swimming Pools	6 281 017	479 729	369 230	77%	6 281 017	369 230	6%
77 - 92	Water Distribution	117 430 174	2 449 917	1 963 428	80%	117 456 191	1 963 428	2%
CORPORATE SERVICES		49 233 412	3 511 451	2 953 995	84%	49 233 412	2 953 995	6%
05 - 08	Administration	16 048 496	1 210 503	980 969	81%	16 048 496	980 969	6%
11 - 48	Human Resources	8 337 952	651 180	547 569	84%	8 337 952	547 569	7%
29 - 56	Libraries	14 624 392	1 061 537	978 782	92%	14 624 392	978 782	7%
89 - 86	Marketing And Tourism	2 390 389	72 133	20 993	29%	2 390 389	20 993	1%
29 - 88	Town And Community Halls	7 832 183	516 098	425 681	82%	7 832 183	425 681	5%
COUNCIL		25 469 423	1 595 593	2 260 369	142%	25 471 423	2 260 369	9%
05 - 30	Council General Expenses	25 469 423	1 595 593	2 260 369	142%	25 471 423	2 260 369	9%
ELECTRICITY SERVICES		559 644 572	3 597 779	4 736 873	132%	559 656 435	4 736 873	1%
83 - 09	Administration	2 187 463	165 023	198 139	120%	2 187 463	198 139	9%
83 - 34	Electricity Distribution	533 053 680	1 705 363	1 187 200	70%	533 065 543	1 187 200	0%
83 - 81	Street Lighting	2 479 026	190 980	136 449	71%	2 479 026	136 449	6%
11 - 54	It Services	21 924 403	1 536 413	3 215 086	209%	21 924 403	3 215 086	15%
FINANCIAL SERVICES		84 577 028	5 648 738	4 926 392	87%	83 784 022	4 926 392	6%
11 - 10	Administration	2 535 665	184 632	176 246	95%	2 535 665	176 246	7%
11 - 13	Asset Management	2 464 246	186 579	204 061	109%	2 464 246	204 061	8%
11 - 37	Fleet Management	1 446 344	107 858	103 237	96%	1 446 344	103 237	7%
11 - 35	Finance	55 891 188	3 605 152	3 355 377	93%	55 098 182	3 355 377	6%
11 - 16	Budget & Treasury Office	6 705 127	527 350	333 611	63%	6 705 127	333 611	5%
11 - 40	Grants & Subsidies: FMG	1 567 979	130 666	43 771	33%	1 567 979	43 771	3%
11 - 72	Rates Services	1 967 574	-	-	0%	1 967 574	-	0%
11 - 80	Supply Chain Management	11 998 905	906 501	710 089	78%	11 998 905	710 089	6%
DEVELOPMENT SERVICES		172 555 258	13 831 967	2 224 585	16%	172 555 258	2 224 585	1%
29 - 06	Administration	3 144 857	224 820	223 540	99%	3 144 857	223 540	7%
47 - 18	Caravan Parks	4 143 581	262 852	212 558	81%	4 143 581	212 558	5%
29 - 28	Community Development	4 907 512	349 378	325 671	93%	4 907 512	325 671	7%
29 - 61	Multi-Purpose Centres	1 931 242	138 511	145 924	105%	1 931 242	145 924	8%
17 - 32	Planning and Valuations	10 292 918	794 748	554 934	70%	10 292 918	554 934	5%
17 - 15	Building Control	4 384 151	323 841	371 900	115%	4 384 151	371 900	8%
35 - 46	Housing	141 231 363	11 546 227	230 616	2%	141 231 363	230 616	0%
11 - 02	Accupational Health And Safety	2 519 634	191 590	159 443	83%	2 519 634	159 443	6%
MUNICIPAL MANAGER		11 298 243	846 635	823 382	97%	11 298 243	823 382	7%
05 - 12	Administration	5 061 506	370 900	325 860	88%	5 061 506	325 860	6%
05 - 85	Strategic Management	3 279 332	249 516	234 541	94%	3 279 332	234 541	7%
11 - 52	Internal Audit	2 957 405	226 219	262 981	116%	2 957 405	262 981	9%
PROTECTION SERVICES		124 701 142	6 280 062	5 207 215	83%	124 725 346	5 207 215	4%
41 - 14	Administration	3 118 803	224 270	49 174	22%	3 118 803	49 174	2%
41 - 22	Civil Protection	862 286	71 857	-	0%	862 286	-	0%
41 - 36	Fire Fighting	14 255 505	889 771	565 623	64%	14 271 302	565 623	4%
47 - 44	Harbour Yzerfontein	533 117	44 428	30 331	68%	533 117	30 331	6%
71 - 58	Licencing And Traffic Services	12 708 040	906 028	810 387	89%	12 708 040	810 387	6%
41 - 68	Policing And Law Enforcement	93 223 391	4 143 708	3 751 701	91%	93 231 798	3 751 701	4%
TOTAL EXPENDITURE		1 458 809 231	52 787 338	36 079 782	68%	1 458 809 231	36 079 782	2%
(SURPLUS) / DEFICIT		(147 681 496)	(110 730 277)	(125 198 899)		(147 681 496)	(125 198 899)	

Total Overtime and Standby as at 31 July 2025



Expenditure on Staff Benefits : Section 66 of the MFMA : JULY 2025

Expenditure per Type	Original Budget (B)	Monthly Actual	(A) YTD Actual	YTD Budget	YTD (R) Variance	A / B VARIANCE
(a) Basic Salaries and Wages	233 889 042	18 335 729	18 335 729	19 490 758	1 155 029	7.84%
(b) Pension and UIF Contributions	41 625 014	3 259 573	3 259 573	3 468 750	209 177	7.83%
(c) Medical Aid Contributions	18 057 636	1 354 482	1 354 482	1 504 803	150 321	7.50%
(d) Overtime payments	15 909 201	31 961	31 961	40 206	8 245	0.20%
(e) Standby Allowance	9 410 349	-	-	784 197	784 197	0.00%
(f) Motor Vehicle Allowance	7 674 429	710 518	710 518	639 536	-70 982	9.26%
(g) Cellphone Allowance	2 031 252	168 663	168 663	169 271	608	8.30%
(h) Housing Allowance	1 499 929	104 150	104 150	124 991	20 841	6.94%
(i) Other benefits and Allowances	35 568 332	1 114 594	1 114 594	1 186 362	71 768	3.13%
(j) Payments in lieu of Leave	3 333 049	-	-	-	-	0.00%
(k) Post-retirement benefit obligations	12 419 999	-	-	-	-	0.00%
	381 418 232	25 079 670	25 079 670	27 408 874	2 329 204	6.58%
Directorate	Original Budget (B)	Monthly Actual	(A) YTD Actual	YTD Budget	YTD (R) Variance	A / B VARIANCE
	381 418 232	25 079 670	25 079 670	27 408 874	2 329 204	6.58%
Civil Services	128 431 693	8 045 421	8 045 421	9 020 461	975 040	6.26%
Corporate Services	34 986 144	2 535 290	2 535 290	2 576 448	41 158	7.25%
Council	14 326 034	1 162 194	1 162 194	1 186 430	24 236	8.11%
Electricity Services	34 352 742	2 182 706	2 182 706	2 478 983	296 277	6.35%
Financial Services	55 065 535	4 059 327	4 059 327	4 051 671	-7 656	7.37%
Development Services	27 300 530	1 972 260	1 972 260	2 028 916	56 656	7.22%
Municipal Manager	9 988 187	711 640	711 640	744 066	32 426	7.12%
Protection Services	76 967 367	4 410 833	4 410 833	5 321 899	911 066	5.73%
	Original Budget (B)	Monthly Actual	(A) YTD Actual	YTD Budget	YTD (R) Variance	A / B VARIANCE
(a) Basic Salaries and Wages	233 889 042	18 335 729	18 335 729	19 490 758	1 155 029	7.84%
Civil Services	78 837 913	6 067 640	6 067 640	6 569 826	502 186	7.70%
Corporate Services	23 266 357	1 909 297	1 909 297	1 938 866	29 569	8.21%
Council	11 381 308	923 457	923 457	948 444	24 987	8.11%
Electricity Services	18 955 061	1 536 512	1 536 512	1 579 588	43 076	8.11%
Financial Services	35 285 067	2 911 023	2 911 023	2 940 423	29 400	8.25%
Development Services	17 440 130	1 390 604	1 390 604	1 453 343	62 739	7.97%
Municipal Manager	6 243 045	506 381	506 381	520 254	13 873	8.11%
Protection Services	42 480 161	3 090 815	3 090 815	3 540 014	449 199	7.28%

Expenditure per Type	Original Budget (B)	Monthly Actual	(A) YTD Actual	YTD Budget	YTD (R) Variance	A / B VARIANCE
(b) Contributions for Pensions, UIF	41 625 014	3 259 573	3 259 573	3 468 750	209 177	7.83%
Civil Services	14 267 131	1 127 985	1 127 985	1 188 929	60 944	7.91%
Corporate Services	4 206 956	332 293	332 293	350 581	18 288	7.90%
Council	1 174 268	95 224	95 224	97 855	2 631	8.11%
Electricity Services	3 530 389	281 807	281 807	294 200	12 393	7.98%
Financial Services	6 347 547	513 248	513 248	528 962	15 714	8.09%
Development Services	3 089 360	244 576	244 576	257 446	12 870	7.92%
Municipal Manager	1 210 944	91 075	91 075	100 911	9 836	7.52%
Protection Services	7 798 419	573 364	573 364	649 866	76 503	7.35%
(c) Medical Aid Contributions	18 057 636	1 354 482	1 354 482	1 504 803	150 321	7.50%
Civil Services	4 648 780	344 891	344 891	387 398	42 507	7.42%
Corporate Services	1 796 676	144 373	144 373	149 723	5 350	8.04%
Council	410 123	25 563	25 563	34 177	8 614	6.23%
Electricity Services	1 420 858	104 355	104 355	118 406	14 051	7.34%
Financial Services	3 234 414	245 690	245 690	269 534	23 844	7.60%
Development Services	1 099 830	90 408	90 408	91 652	1 244	8.22%
Municipal Manager	589 031	39 449	39 449	49 086	9 637	6.70%
Protection Services	4 857 924	359 752	359 752	404 827	45 075	7.41%
(d) Overtime payments	15 909 201	31 961	31 961	40 206	8 245	0.20%
Civil Services	7 356 043	1 567	1 567	-	-1 567	0.02%
Corporate Services	201 067	17 396	17 396	-	-17 396	8.65%
Electricity Services	1 247 902	-	-	-	-	0.00%
Financial Services	424 428	-	-	-	-	0.00%
Development Services	168 416	1 076	1 076	-	-1 076	0.64%
Protection Services	6 511 345	11 922	11 922	40 206	28 284	0.18%
(e) Standby Allowance	9 410 349	-	-	784 197	784 197	0.00%
Civil Services	3 192 115	-	-	266 010	266 010	0.00%
Electricity Services	2 100 461	-	-	175 039	175 039	0.00%
Financial Services	328 074	-	-	27 339	27 339	0.00%
Development Services	128 925	-	-	10 744	10 744	0.00%
Protection Services	3 660 774	-	-	305 065	305 065	0.00%
(f) Motor Vehicle Allowance	7 674 429	710 518	710 518	639 536	-70 982	9.26%
Civil Services	1 367 328	115 502	115 502	113 944	-1 558	8.45%
Corporate Services	563 618	48 970	48 970	46 968	-2 002	8.69%
Electricity Services	1 032 192	75 889	75 889	86 016	10 127	7.35%
Financial Services	2 037 732	223 341	223 341	169 811	-53 530	10.96%
Development Services	1 072 104	114 386	114 386	89 342	-25 044	10.67%
Municipal Manager	634 963	56 088	56 088	52 914	-3 174	8.83%
Protection Services	966 492	64 657	64 657	80 541	15 884	6.69%

Expenditure per Type	Original Budget (B)	Monthly Actual	(A) YTD Actual	YTD Budget	YTD (R) Variance	A / B VARIANCE
(g) Cellphone Allowance	2 031 252	168 663	168 663	169 271	608	8.30%
Civil Services	241 560	19 970	19 970	20 130	160	8.27%
Corporate Services	87 240	6 652	6 652	7 270	618	7.62%
Council	1 087 692	90 741	90 741	90 641	-100	8.34%
Electricity Services	121 200	9 700	9 700	10 100	400	8.00%
Financial Services	121 440	13 180	13 180	10 120	-3 060	10.85%
Development Services	114 120	9 720	9 720	9 510	-210	8.52%
Municipal Manager	58 800	5 400	5 400	4 900	-500	9.18%
Protection Services	199 200	13 300	13 300	16 600	3 300	6.68%
(h) Housing Allowance	1 499 929	104 150	104 150	124 991	20 841	6.94%
Civil Services	353 542	30 426	30 426	29 460	-966	8.61%
Corporate Services	127 274	9 362	9 362	10 606	1 244	7.36%
Electricity Services	141 417	10 532	10 532	11 784	1 252	7.45%
Financial Services	311 050	23 405	23 405	25 920	2 515	7.52%
Development Services	127 276	9 362	9 362	10 607	1 245	7.36%
Municipal Manager	42 392	1 170	1 170	3 533	2 363	2.76%
Protection Services	367 418	19 894	19 894	30 618	10 724	5.41%
(i) Other benefits and Allowances	35 568 332	1 114 594	1 114 594	1 186 362	71 768	3.13%
Civil Services	13 028 627	337 439	337 439	444 764	107 325	2.59%
Corporate Services	3 099 447	66 947	66 947	72 434	5 487	2.16%
Council	243 083	15 524	15 524	12 850	-2 674	6.39%
Electricity Services	4 330 272	163 910	163 910	203 850	39 940	3.79%
Financial Services	4 203 620	129 440	129 440	79 562	-49 878	3.08%
Development Services	2 881 804	112 128	112 128	106 272	-5 856	3.89%
Municipal Manager	763 292	12 077	12 077	12 468	391	1.58%
Protection Services	7 018 187	277 129	277 129	254 162	-22 967	3.95%
(j) Payments in lieu of Leave	3 333 049	-	-	-	-	0.00%
Civil Services	1 301 149	-	-	-	-	0.00%
Corporate Services	318 560	-	-	-	-	0.00%
Electricity Services	336 544	-	-	-	-	0.00%
Financial Services	444 444	-	-	-	-	0.00%
Development Services	266 450	-	-	-	-	0.00%
Municipal Manager	83 153	-	-	-	-	0.00%
Protection Services	582 749	-	-	-	-	0.00%
(k) Post-retirement benefit	12 419 999	-	-	-	-	0.00%
Civil Services	3 837 505	-	-	-	-	0.00%
Corporate Services	1 318 949	-	-	-	-	0.00%
Electricity Services	1 136 446	-	-	-	-	0.00%
Financial Services	2 327 719	-	-	-	-	0.00%
Development Services	912 115	-	-	-	-	0.00%
Municipal Manager	362 567	-	-	-	-	0.00%
Protection Services	2 524 698	-	-	-	-	0.00%
	381 418 232	25 079 670	25 079 670	27 408 874	2 329 204	6.58%

WC015 Swartland - Supporting Table SC7(1) Monthly Budget Statement - transfers and grant expenditure - M01 July

Description	Budget Year 2025/26						
	Original Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands							
EXPENDITURE							
<u>Operating expenditure of Transfers and Grants</u>							
National Government:	172 480	10 373	10 373	10 837	(464)	-4.3%	172 480
Local Government Equitable Share	165 310	10 268	10 268	10 542	(274)	-2.6%	165 310
Finance Management	1 700	44	44	131	(87)	-66.5%	1 700
EPWP Incentive	1 969	61	61	164	(103)	-62.6%	1 969
Integrated National Electrification Programme	3 501	–	–	–	–		3 501
Provincial Government:	170 794	2 098	2 098	13 657	(11 559)	-84.6%	170 794
Community Development: Workers	59	–	–	4	(4)	-100.0%	59
Human Settlements	135 609	–	–	11 301	(11 301)	-100.0%	135 609
Emergency Fire Kits	573	–	–	42	(42)	-100.0%	573
Title Deeds Restoration	81	–	–	6	(6)	-100.0%	81
Municipal Accreditation and Capacity Building Grant	–	21	21	–	21	#DIV/0!	–
Libraries	12 384	979	979	1 062	(83)	-7.8%	12 384
Maintenance and Construction of Transport Infrastructure	11 900	–	–	11	(11)	-100.0%	11 900
Establishment of a K9 Unit	4 350	431	431	526	(95)	-18.0%	4 350
Establishment of a Reaction/Rural Safety Unit	5 838	667	667	706	(39)	-5.5%	5 838
Other grant providers:	–	102	102	–	102	#DIV/0!	–
CHIETA	–	102	102	–	102	#DIV/0!	–
					–		
Total operating expenditure of Transfers and Grants:	343 274	12 573	12 573	24 494	(11 921)	-48.7%	343 274
<u>Capital expenditure of Transfers and Grants</u>							
National Government:	60 270	1 330	1 330	2 400	(1 070)	-44.6%	60 270
Municipal Infrastructure Grant (MIG)	25 405	1 330	1 330	2 000	(670)	-33.5%	25 405
Integrated National Electrification Programme	17 821	–	–	400	(400)	-100.0%	17 821
Water Services Infrastructure Grant	17 044	–	–	–	–		17 044
					–		
Provincial Government:	60 302	301	301	3 375	(3 074)	-91.1%	60 302
Human Settlements	58 112	301	301	3 375	(3 074)	-91.1%	58 112
Libraries	50	–	–	–	–		50
Municipal Fire Service Capacity Support Grant	550	–	–	–	–		550
Regional Socio-Economic Projects (RSEP)	90	–	–	–	–		90
Municipal Water Resilience Grant	1 500	–	–	–	–		1 500
Total capital expenditure of Transfers and Grants	120 572	1 631	1 631	5 775	(4 144)	-71.8%	120 572
TOTAL EXPENDITURE OF TRANSFERS AND GRANTS	463 846	14 204	14 204	30 269	(16 065)	-53.1%	463 846



**NOTULE VAN 'N VERGADERING VAN DIE SIVIELE- EN ELEKTRIESE DIENSTE
PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 13
AUGUSTUS 2025 OM 10:35**

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl R J Jooste

Fortuin, C
Gaika, M F
Pieters, C

Smit, N
Williams, A M

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Korporatiewe Dienste, me M S Terblanche
Direkteur: Beskermingsdienste, mnr H C A Witbooi
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Senior Bestuurder: Begroting, Kosteberekening en Verslagdoening, me H Papier
Komiteebeampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede.

Verlof tot afwesigheid word verleen aan rdh T van Essen, rdd M Nel en rdle E C O'Kennedy, A K Warnick, D G Bess en die Direkteur: Finansiële Dienste, mnr M A C Bolton.

2. NOTULE

**2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (SIVIELE- EN
ELEKTRIESE DIENSTEKOMITEE) GEHOU OP 11 JUNIE 2025**

BESLUIT

(op voorstel van rdl N Smit, gesekondeer deur rdl A M Williams)

Dat die notule van die Portefeuljekomiteevergadering (Siviele- en Elektriese Dienste) gehou op 11 Junie 2025 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen.

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen.

5. GEDELEGEERDE SAKE

5.1. MAANDVERSLAG: JUNIE 2025

5.1.1/...



MINUTES OF A MEETING OF THE CIVIL AND ELECTRICAL ENGINEERING SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 13 AUGUST 2025 AT 10:35

PRESENT:

COUNCILLORS:

Chairperson, cllr R J Jooste

Fortuin, C
Gaika, M F
Pieters, C

Smit, N
Williams, A M

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz
Director: Corporate Services, ms M S Terblanche
Director: Protection Services, mr H C A Witbooi
Director: Development Services, ms J S Krieger
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Senior Manager: Budget, Costing & Reporting, ms H Papier
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members.

Apologies received from ald T van Essen, ald M Nel, cllrs E C O'Kennedy, A K Warnick, D G Bess and the Director: Financial Services, mr M A C Bolton.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (CIVIL AND ELECTRICAL SERVICES COMMITTEE) HELD ON 11 JUNE 2025

RESOLUTION

(proposed by cllr N Smit, seconded by cllr A M Williams)

That the minutes of a Portfolio Committee Meeting (Civil and Electrical Services) held on 11 June 2025 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1. MONTHLY REPORT: JUNE 2025

5.1.1/...

5.1/...

5.1.1 SIVIELE INGENIEURSDIENSTE

Die Direkteur: Siviele Ingenieursdienste meld dat die vlak van die Voëlvlei-dam tans op 92% is, wat bo die Wes-Kaapse Watervoorsieningstelsel se gemiddelde vlakke van 82% is.

Die Theewaterskloof-dam, wat meer as die helfte van die stelsel se bergingskapasiteit hou, is op 84%. Daar is egter 'n geblokkeerde inlaatpyp wat die vul van die dam sedert Oktober 2024 beïnvloed en 'n verlies van 27 m³/s veroorsaak. Die Stad Kaapstad sal die Departement van Waterwese bystaan met die verwydering van die blokkasie. 'n Terreinvergadering in hierdie verband is vir volgende week beplan.

Die BRAVAS-projek, waarvan die beplande voltooiing teen Junie 2026 was, is uitgestel na Junie 2029 met konstruksie wat eers in Maart 2027 sal begin.

BESLUIT

(op voorstel van rdl A M Williams, gesekondeer deur rdl N Smit)

Dat kennis geneem word van die inhoud van die maandverslag van die Direkoraat: Siviele Ingenieursdienste vir Junie 2025.

5.1.2 ELEKTRIESE INGENIEURSDIENSTE

Die Direkteur: Elektriese Ingenieursdienste rapporteer dat vir Junie 2025 was die maksimum aanvraag 7,85% en die energieverbruik 3,3% hoër as in Junie 2024, met geringe aanpassings weens faktuurverskuiwings. Geen beurtkrag is toegepas nie en die toegelate maksimum aanvraag is nie oorskry nie.

Sedert Maart is ongeveer 600 000 kWh vanaf Darling Green Solar aangekoop ingevolge 'n 36-maande krag aankoop-ooreenkoms, wat na verwagting 'n besparing van R3,5 miljoen teenoor Eskom sal beteken.

Energieverliese vir 2025 word net onder 3% geskat, wat ruim binne NERSA se 12%-riglyn is.

BESLUIT

(op voorstel van rdl A M Williams, gesekondeer deur rdl N Smit)

Dat kennis geneem word van die maandverslag van die Direkoraat Elektriese Ingenieursdienste vir Junie 2025.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen

**(GET) RDL R J JOOSTE
VOORSITTER**

5.1/...

5.1.1 CIVIL ENGINEERING SERVICES

The Director: Civil Engineering Services stated that the level of the Voëlvlei Dam is currently at 92%, which is above the Western Cape Water Supply System's average level of 82%.

The Theewaterskloof Dam, which holds more than half of the system's storage capacity, is at 84%. However, a blocked inlet pipe has been affecting the filling of the dam since October 2024 and is causing a loss of 27 m³/s. The City of Cape Town will assist the Department of Water Affairs with the removal of the blockage. A site meeting in this regard has been scheduled for next week.

The BRAVAS project, which was originally planned for completion by June 2026, has been postponed to June 2029, with construction only starting in March 2027.

RESOLVED

(proposed by cllr A M Williams, seconded by rdl N Smit)

That cognisance be taken of the monthly report of the Directorate Civil Engineering Services for June 2025.

5.1.2 ELECTRICAL ENGINEERING SERVICES

The Director: Electrical Engineering Services stated that for June 2025 the maximum demand was 7.85% and energy consumption was 3.3% higher than in June 2024, with minor adjustments due to billing shifts. No load shedding was applied and the permitted maximum demand was not exceeded.

Since March, approximately 600,000 kWh have been purchased from Darling Green Solar under a 36-month power purchase agreement, which is expected to result in savings of R3.5 million compared to Eskom.

Energy losses for 2025 are estimated at just under 3%, which is well within NERSA's 12% guideline.

RESOLUTION

(proposed by cllr A M Williams, seconded by rdl N Smit)

That cognisance be taken of the monthly report of the Directorate: Electrical Engineering Services for June 2025.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

**(SGD) CLLR R J JOOSTE
CHAIRPERSON**



Verslag ♦ Inngxelo ♦ Report

Kantoor van die Direkteur: Siviele Ingenieursdienste
3 September 2025

7/1/2/2-4

ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEES VERGADERING WAT GEHOU SAL WORD OP 10 SEPTEMBER 2025

ONDERWERP: MAANDVERSLAG – JULIE 2025: SIVIELE INGENIEURSDIENSTE SUBJECT: MONTHLY REPORT – JULY 2025: CIVIL ENGINEERING SERVICES
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Attached are the following reports relating to the functioning of the Civil Engineering Services Directorate during **JULY 2025**, in terms of Council's Strategic Management System:

- a) Corporate Indicators : Director : Civil Engineering Services
- b) Report on Swartland Waste Water Treatment Works
- c) Operational Graphs
- d) Incident Report
- e) EPWP Report

(get) L D Zikmann

MUNICIPAL MANAGER
LDZ/vp

Zikmann/verslae/maandverslae /Julie25

Swartland Municipality
2025-26: Top Layer KPI Report

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
TL193	Civil Engineering Services	(1) Develop a 15 year priority project list by December 2025	Project list	1	0	0	N/A		0	0	N/A
TL194	Civil Engineering Services	(1) Development of cell 2 by March 2027	Report	0	0	0	N/A		0	0	N/A
TL195	Civil Engineering Services	(2) Identify measures and report to Council on organic waste diversion by June 2027	Council minutes	0	0	0	N/A		0	0	N/A
TL196	Civil Engineering Services	Master plans reviewed and updated if required annually by June	Email to MM	1	0	0	N/A		0	0	N/A
TL197	Civil Engineering Services	Investigate and report to the Portfolio Committee annually by June on the status quo condition of surfaced roads	Portfolio Committee minutes	1	0	0	N/A		0	0	N/A
TL198	Civil Engineering Services	Spent/achieved 95% of capital budget by the end of June	System report	95%	0%	0%	N/A	1,1% Budget: R143 990 845 YTD Actual: R1 513 753 Commitments: -	0%	0%	N/A
TL199	Civil Engineering Services	Spend 90% of the operating budget by the end of June	Budget report	90%	0%	0%	N/A	2.99% Budget: R432 085 092 YTD Actual: R12 946 971	0%	0%	N/A
TL200	Civil Engineering Services	% of Auditor General's findings implemented by 30 June	Internal Audit spreadsheet	100%	0%	0%	N/A		0%	0%	N/A
TL201	Civil Engineering Services	Complete a condition assessment and a review of the remaining useful life of all assets in the department and submit a certification in this regard to the Head Asset Management within the first week after the financial year end	Certification	1	1	1	G	Email sent 19 June 2025	1	1	G

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
TL202	Civil Engineering Services	Spend 100% of operational and capital grants by the end of June	Spreadsheet from budget office	100%	0%	0%	N/A	3.43% EPWP Incentive (Operating) Budget: R1 969 000, YTD Actual: R61 294 (3.11%) Maintenance and Construction of Transport Infrastructure (Operating) Budget: R11 880 435, YTD Actual: R- (-%) Municipal Infrastructure Grant (MIG) Budget: R25 405 000, YTD Actual: R1 329 626 (5.23%) Municipal Water Resilience Grant: R1 304 348, YTD Actual: R- (0%) Total Budget: R40 558 783, YTD Actual: R1 390 920	0%	0%	N/A
TL203	Civil Engineering Services	Monitor the number of EPWP work opportunities created by 30 June	EPWP Report	284	0	0	N/A	53 WO's for Civil for July 2025. 0 WO's for Corporate for July 2025.	0	0	N/A
TL204	Civil Engineering Services	Submit projected tariff increases determined for the new budget annually by end of October	Email to budget office	1	0	0	N/A		0	0	N/A
TL205	Civil Engineering Services	Submit all capital unbundling packs with all outstanding invoices annually to the Finance Department by 10 July	Confirmation by Finance Department	100%	100%	100%	G	Email sent 10 July 2025	100%	100%	G
TL206	Civil Engineering Services	Submit funding applications to raise external funding augment income and to fund capital and/or operational initiatives	Proof of submission	2	0	2	B	Application for 26/27 DSAC funding Municipal Support and Development Grand for 2 projects	0	2	B
TL207	Civil Engineering Services	Supplying of piped water service points to residential account holders which are connected to the municipal water infrastructure network as at 30 June	Finance report	21 942	0	0	N/A		0	0	N/A
TL208	Civil Engineering Services	Supplying of sanitation services to municipal residential account holders as at 30 June	Finance report	21 851	0	0	N/A		0	0	N/A

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
TL209	Civil Engineering Services	Number of residential account holders receiving refuse removal services as at 30 June	Finance report	21 635	0	0	N/A		0	0	N/A

Overall Summary of Results

N/A	KPI Not Yet Applicable	KPIs with no targets or actuals in the selected period.	14
R	KPI Not Met	0% <= Actual/Target <= 74.999%	0
O	KPI Almost Met	75.000% <= Actual/Target <= 99.999%	0
G	KPI Met	Actual meets Target (Actual/Target = 100%)	2
G2	KPI Well Met	100.001% <= Actual/Target <= 149.999%	0
B	KPI Extremely Well Met	150.000% <= Actual/Target	1
N/A	KPI Did Not Occur	KPIs with a target which did not materialise	0
Total KPIs:			17

Report generated on 02 September 2025 at 12:09.

SWARTLAND WASTE WATER TREATMENT WORKS : FINAL EFFLUENT: JUL 2025

Treatment Works	Date	pH	E.Cond. mS/m (function of influent)	COD mg/ℓ	Ammonia mg/ℓ	Nitrate mg/ℓ	Total Sus. Solids mg/ℓ	Fosphate mg/ℓ	Faecal Coli org/100mℓ	Faecal Coli WDM Report org/100mℓ
	General Limits	5,5 - 9,55	150	75	(10) 6	(-) 15	25	(-) 10	1000	
Darling	09/07/2025	7,8	97,1	44,1	0,29	<0.20	12	<0.20	52	-
Malmesbury	09/07/2025	7,5	117	40	<0.10	8,4	5	8,2	<1	-
Moorreesburg	09/07/2025	7,2	131	44,1	0,39	7,1	6	4,4	>2419	-
Koringberg	07/07/2025	6,93	201	228	104	<0.20	92	14,4	>2419	-
Riebeek Kasteel	09/07/2025	7,5	93,7	40	2	4,4	8	<0.20	<1	-
Chatsworth	07/07/2025	6,97	136	69,6	79,1	<0.20	57	8,3	>2419	-
Kalbaskraal	07/07/2025	6,82	138	168	73,4	<0.20	152	7	>2419	-
Determinant Passed	42	7	6	5	4	7	4	6	3	-
Determinant Failed	14	0	1	2	3	0	3	1	4	-
Total Tested	56	7	7	7	7	7	7	7	7	-
% Passed	75	100	86	71	57	100	57	86	43	-

75%

**VERSLAG : SWARTLAND RIOOLWERKE
(JULIE 2025)**

**REPORT: SWARTLAND WASTE WATER TREATMENT WORKS
(JULY 2025)**

OPERATION OF ACTIVATED SLUDGE TREATMENT WORKS

Below is comments from the consulting chemists with regards to operational matters of the various waste water treatment works.

MALMESBURY (59%)

1. An average daily flow of 5 445 m³/d was recorded in June (54.5% capacity).
2. An organic load of 5 893 kg COD/d was imposed on the plant (58.9% capacity).
3. The sludge masses were low in absolute terms for an MBR plant, establishing a sludge age of only 8 days. Suspend sludge wastage from both aeration tanks until at least 800 ml/l solids are established.
4. Plant performance was adequate at both aeration tanks with respect to the nitrification of ammonia nitrogen. The removal of organics was inhibited throughout, however, possibly due to under-aeration and low sludge mass/age. There is also a possibility that the diffusers are becoming blocked again, since oil and grease enters the plant from time to time.
5. The final effluent complied with the General Limit, relevant to parameters measured.
6. Disinfection was complete (<1 Faecal Coliforms per 100ml).

MOORREESBURG (78%)

1. An average daily flow of 1 338 m³/d was recorded in June (70.4% capacity).
2. The organic load of 1 478 kg COD/d was imposed on the plant (77.8% capacity).
3. The sludge masses at both aeration tanks were fairly high. Maintain 300 – 400 ml/l solids, by slightly increasing sludge wastage from both aeration tanks.
4. Plant performance was adequate at both aeration tanks relative to the nitrification of ammonia nitrogen and removal of organics.
5. Both settling tank effluents were of satisfactory chemical quality.
6. The underflow sludge return rate from settling tank No.1 was inadequate and should be increased.
7. The chlorine residuals were ideal. Disinfection was poor, however (>2419 Faecal Coliforms per 100ml). This was possibly due to solids in the effluent rendering disinfection ineffective or an insufficient contact time. Clean the contact tank at regular intervals and ensure a contact time of at least 30 minutes.
8. The final effluent complied with the General Limit, except for Faecal Coliforms.

DARLING (298%)

1. An average daily flow of 1 802 m³/d was recorded in June, consequently exceeding the hydraulic design capacity (133% capacity).
2. An organic load of 4 661 kg COD/d, was imposed on the plant, far exceeding the plant's organic design capacity (298% capacity).
3. Both aerators serviceable and operating. The sludge mass was slightly high in absolute terms, despite the low sludge age of only 4 days established. Maintain 800 – 900 ml/l solids, by increasing sludge wastage somewhat.

4. Plant performance improved in the aeration basin, the nitrification of ammonia nitrogen and the removal of organics being satisfactory.
5. The settling tank effluent was of adequate chemical quality.
6. The underflow sludge return rate was ideal.
7. The final effluent complied with the General Limit, except for free chlorine. Final effluent 2 (reed bed) complied with the Irrigation Limit up to 500 m³, relevant to parameters measured.
8. The chlorine residuals were slightly high at the final effluent. Maintain 0.25mg/l free chlorine. Disinfection was adequate (52 Faecal Coliforms per 100 ml).
9. The Irrigation Limit up to 500 m³, which applies to final effluent 2 (reed bed), does not specify compliance criteria for free chlorine. Disinfection was satisfactory at final effluent 2 (24190 Faecal Coliforms per 100 ml).

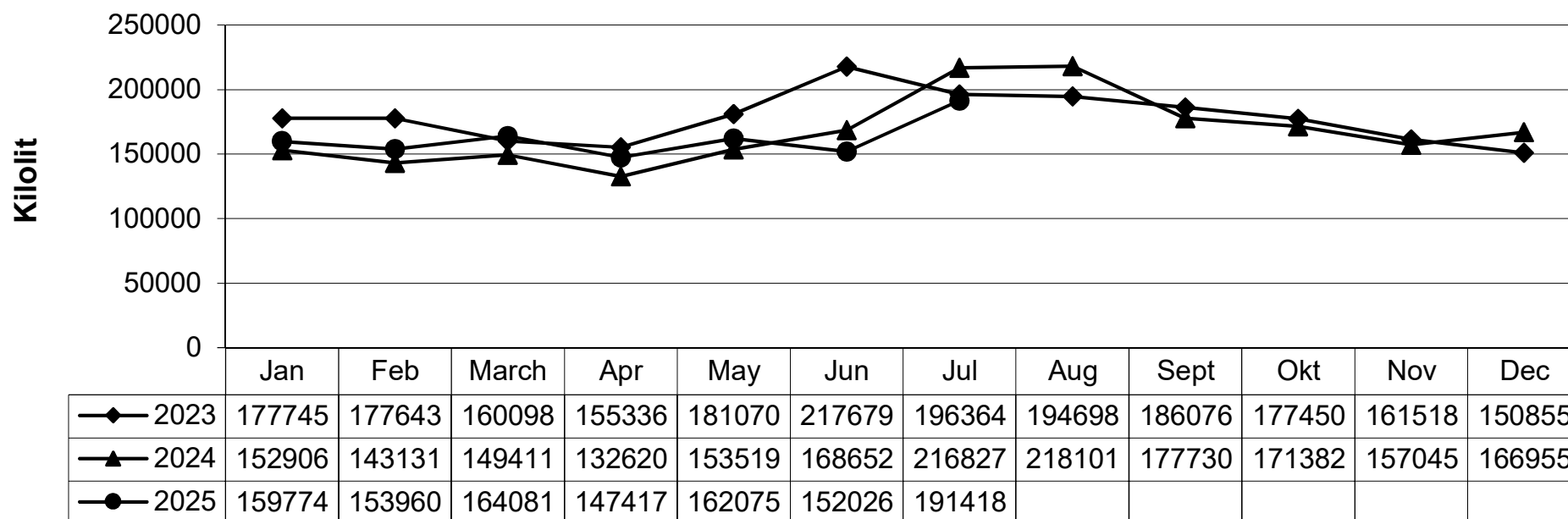
RIEBEEK VALLEI (87%)

1. An average daily flow of 1 269 m³/d was recorded in June (84.6% capacity).
2. An organic load of 1 305 kg COD/d, was imposed on the plant (87.0% capacity).
3. The sludge mass was slightly low at the aeration tank in absolute terms. Maintain 900 – 1000ml/l solids, by judicious sludge wastage.
4. Plant performance improved in the aeration basin, the nitrification of ammonia nitrogen and the removal of organics being satisfactory relative to the General Limit.
5. Both settling tank effluents were of adequate chemical quality. The underflow sludge return rates were satisfactory.
6. The chlorine residuals were slightly high. Maintain 0.25 mg/l free chlorine. Disinfection was complete (<1 Faecal Coliforms per 100ml).
7. The final effluent complied with the General Limit, except for free chlorine.

ooOOoo

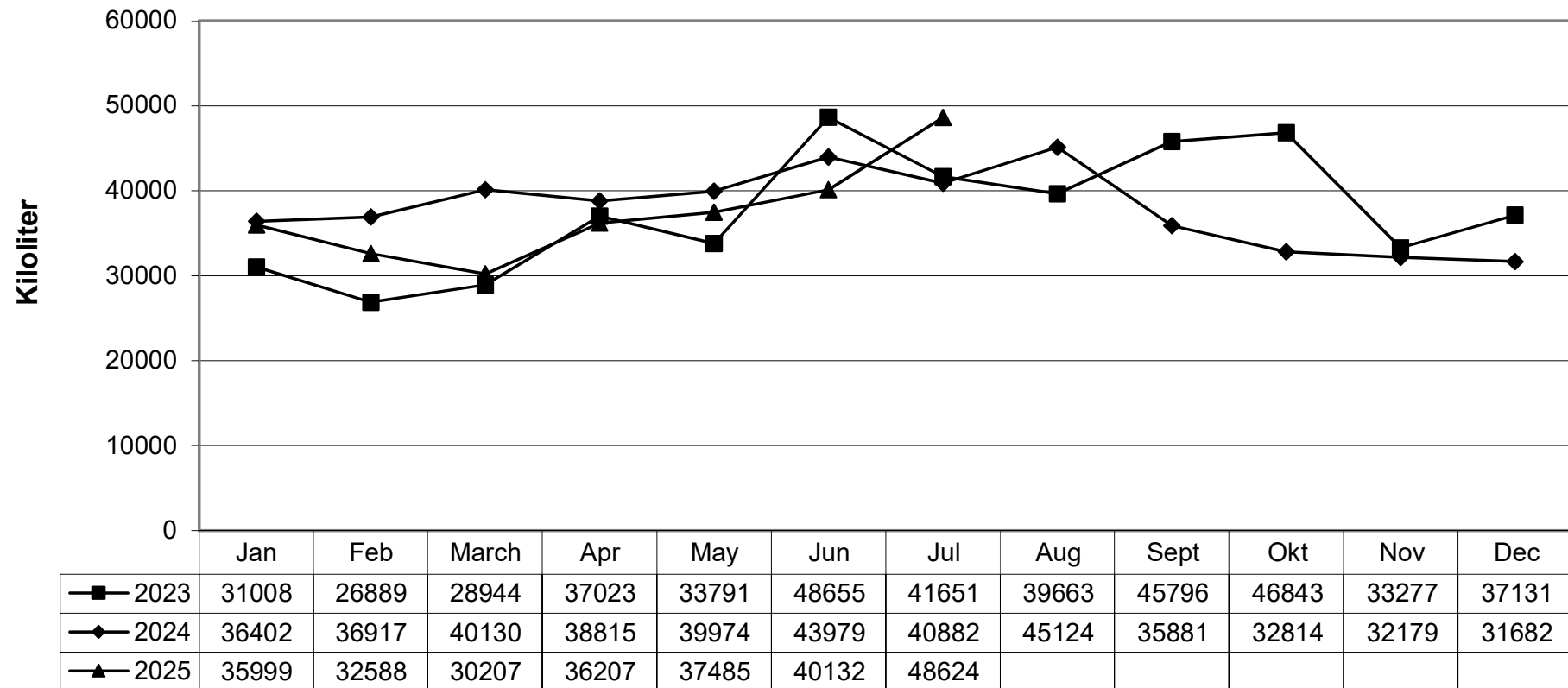
Malmesbury WWTW Effluent 2023 - 2025

Graph 1.1



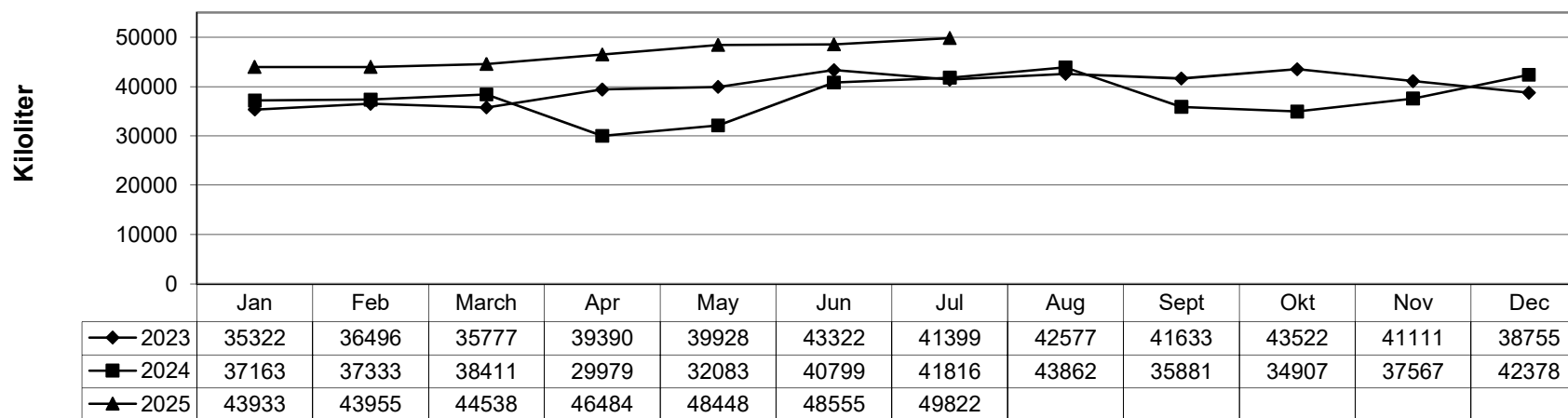
Moorreesburg WWTW Effluent 2023 - 2025

Graph 1.2



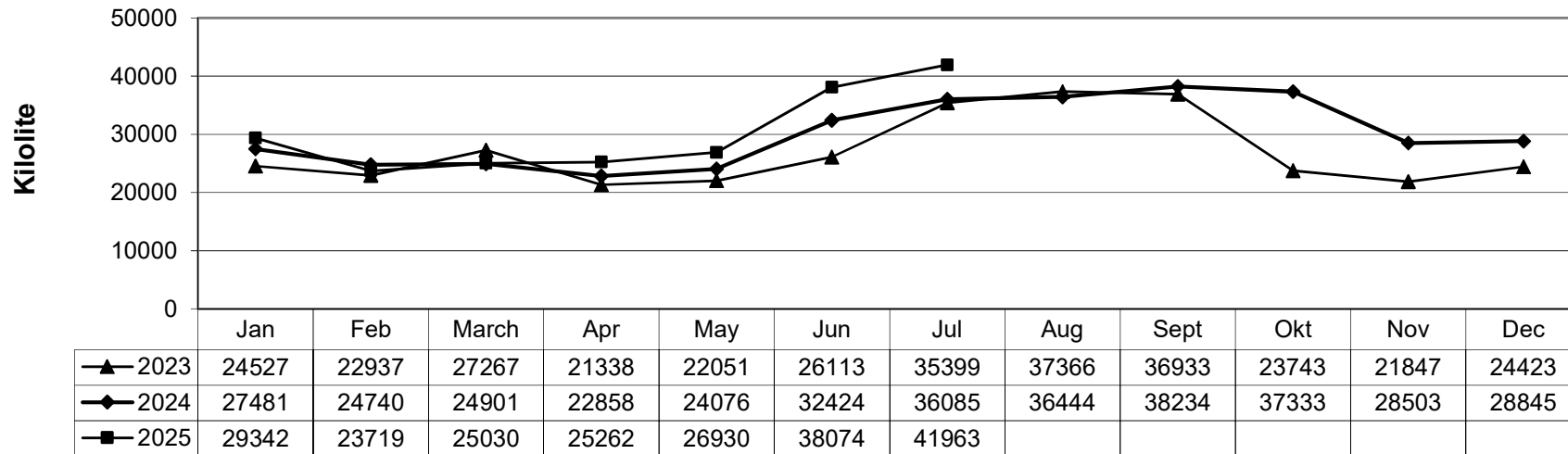
Darling WWTW Effluent 2023 - 2025

Graph 1.3



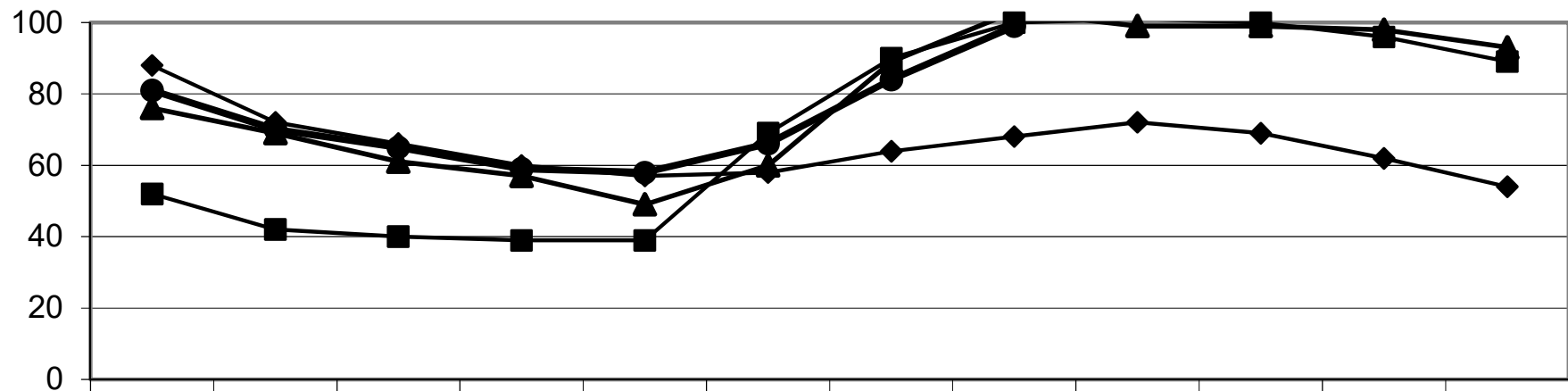
Riebeek Valley WWTW Effluent 2023 - 2025

Graph 1.4



Voëlvlei Dam Storage 2022 - 2025

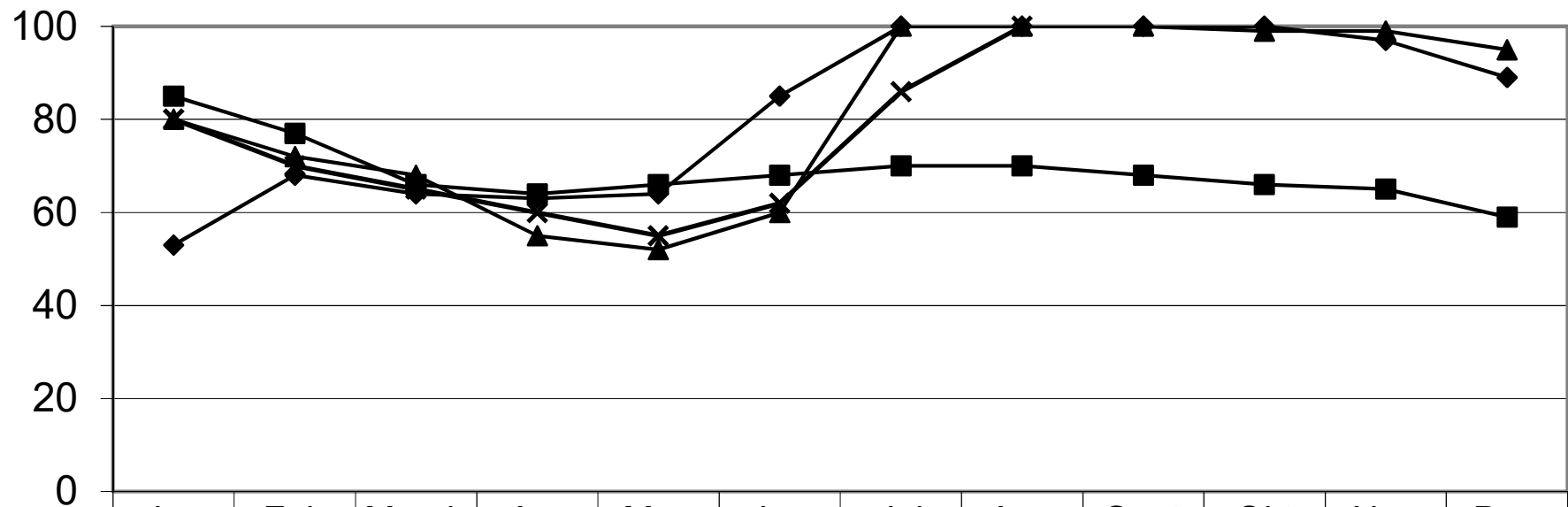
Graph 2



	Jan	Feb	March	Apr	May	Jun	Jul	Aug	Sept	Okt	Nov	Dec
2022	88	72	66	60	57	58	64	68	72	69	62	54
2023	52	42	40	39	39	69	90	100	101	100	96	89
2024	76	69	61	57	49	60	89	103	99	99	98	93
2025	81	70	65	59	58	66	84	99				

Paardenberg Dam Storage 2022 - 2025

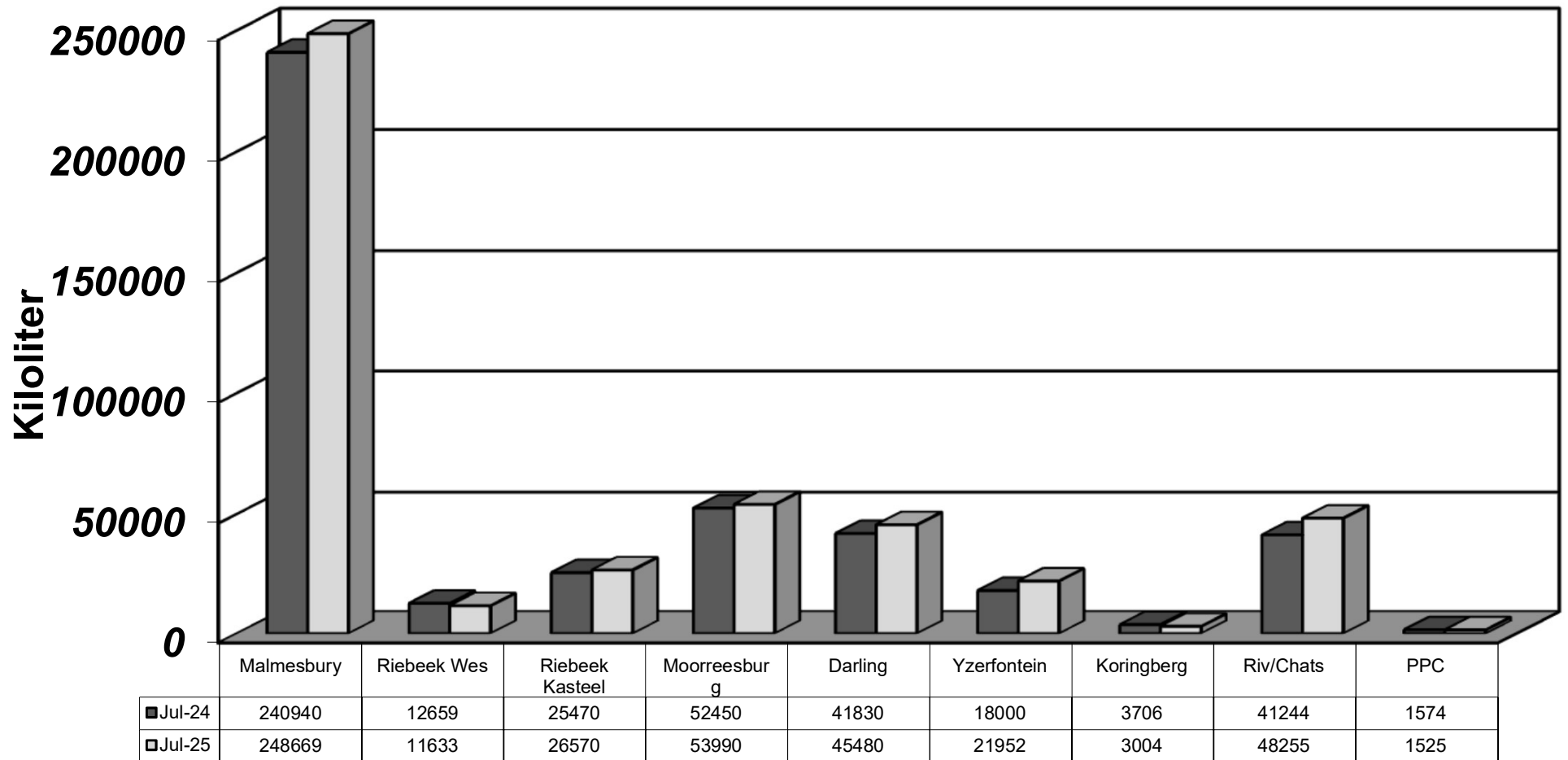
Graph 3



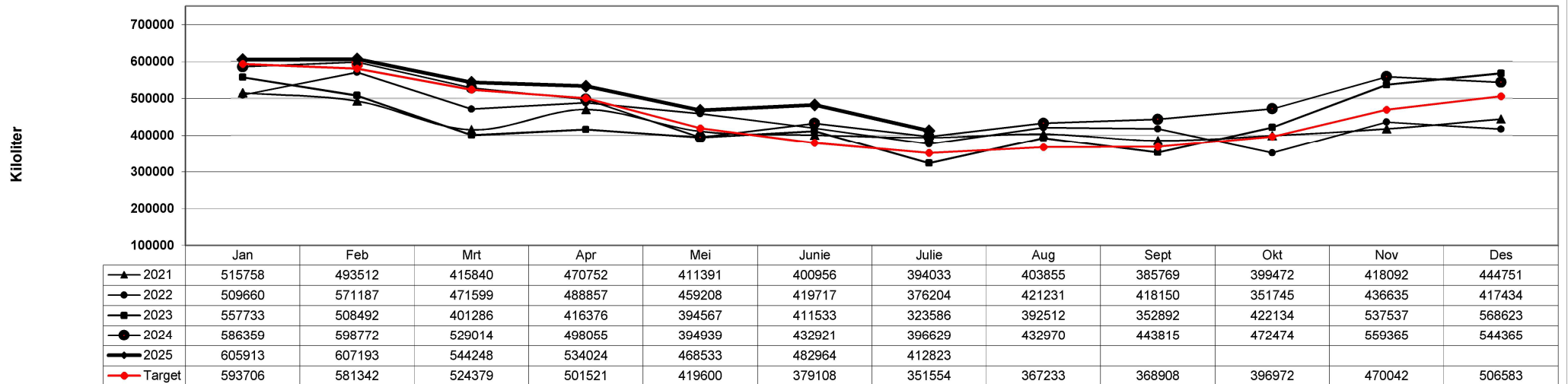
	Jan	Feb	March	Apr	May	Jun	Jul	Aug	Sept	Okt	Nov	Dec
■ 2022	85	77	66	64	66	68	70	70	68	66	65	59
◆ 2023	53	68	64	63	64	85	100	100	100	100	97	89
▲ 2024	80	72	68	55	52	60	100	100	100	99	99	95
✕ 2025	80	70	65	60	55	62	86	100				

Graph 4

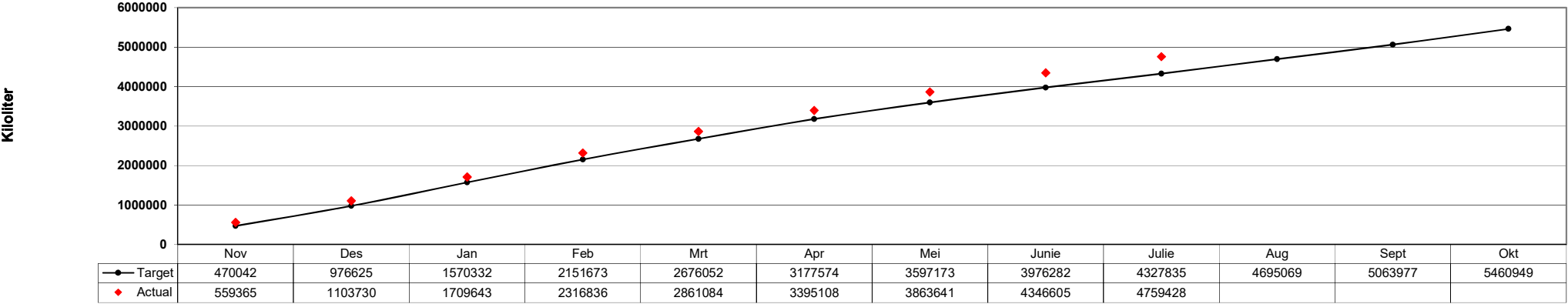
Water Usage July



Water Usage: Swartland 2021 - 2025 Graph 5.1

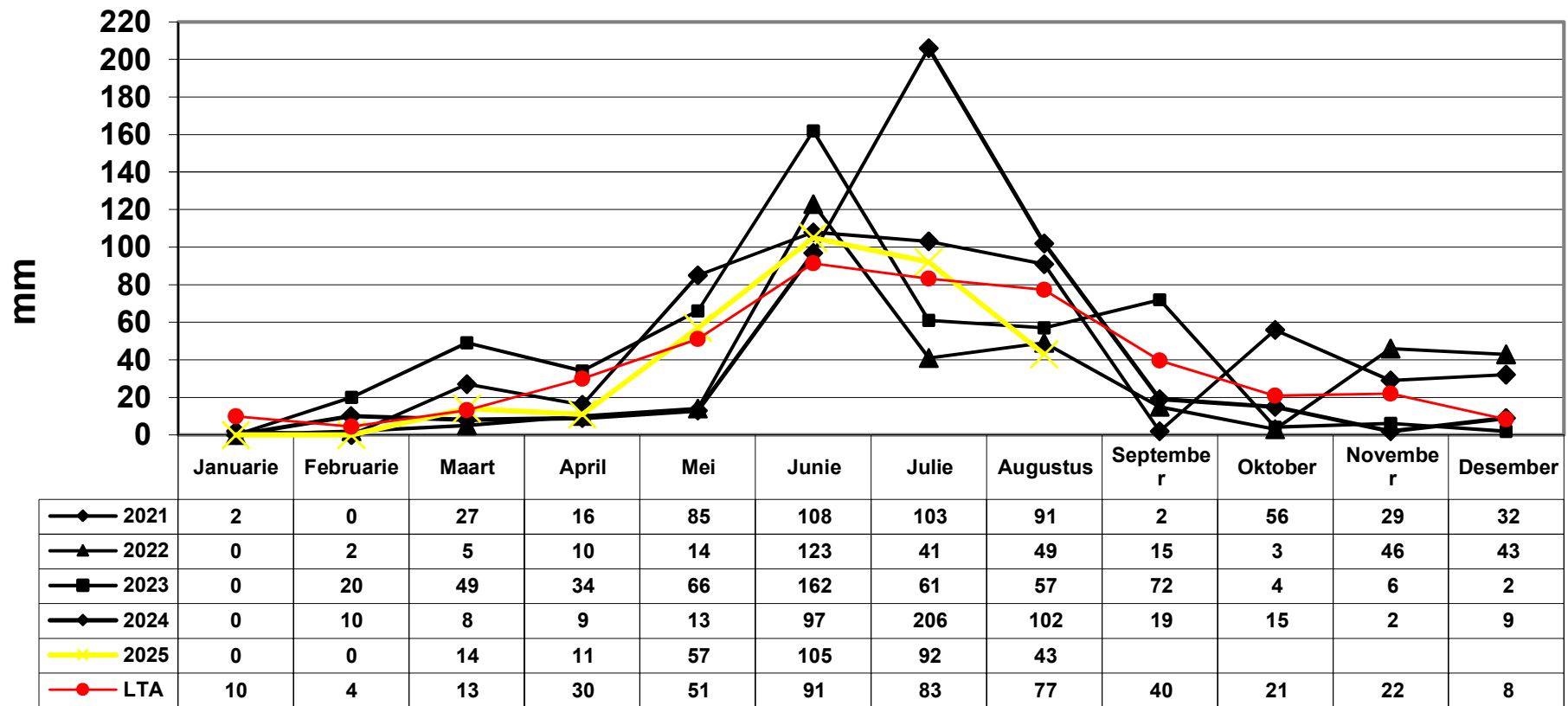


Water Usage: Target vs Actual Graph 5.2



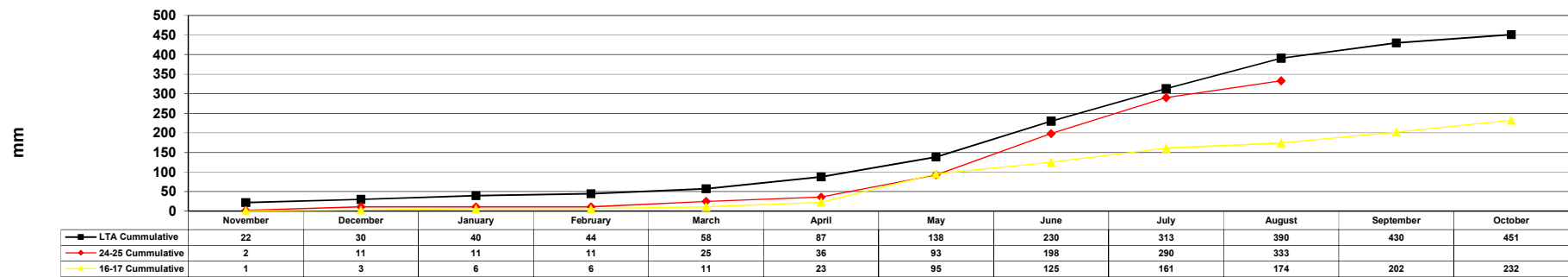
Rainfall 2021 - 2025

Graph 6.1

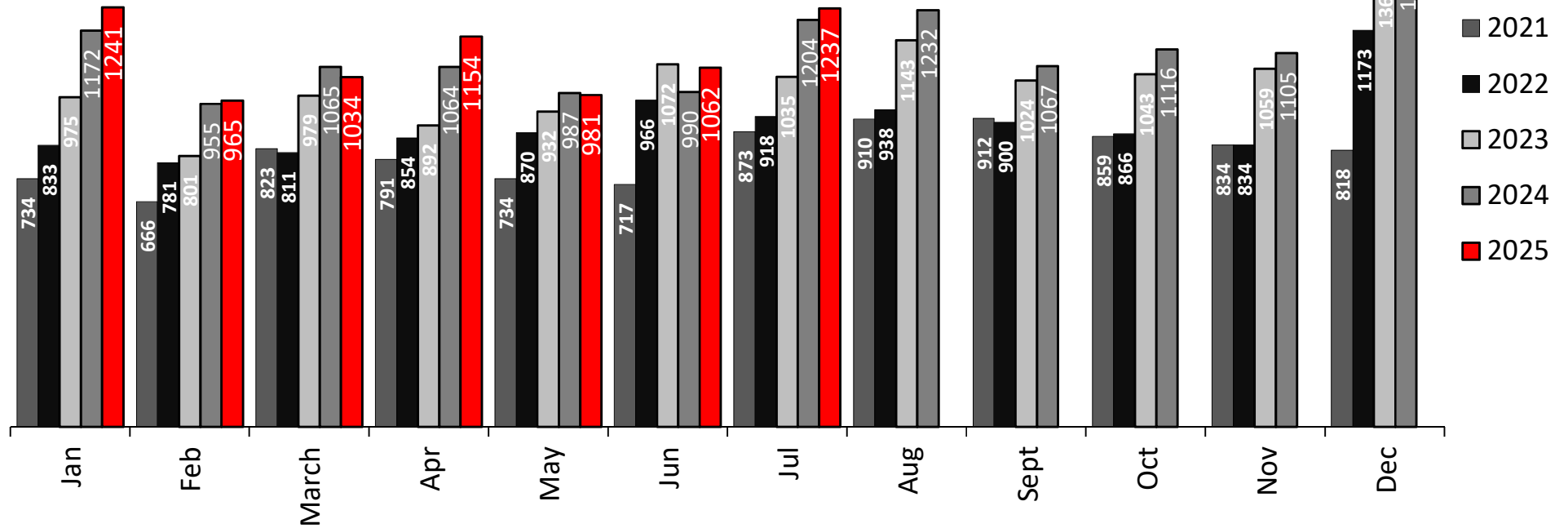


Cumulative Rainfall

Graph 6.2



MONTHLY SEWER INCIDENTS 2021 - 2025

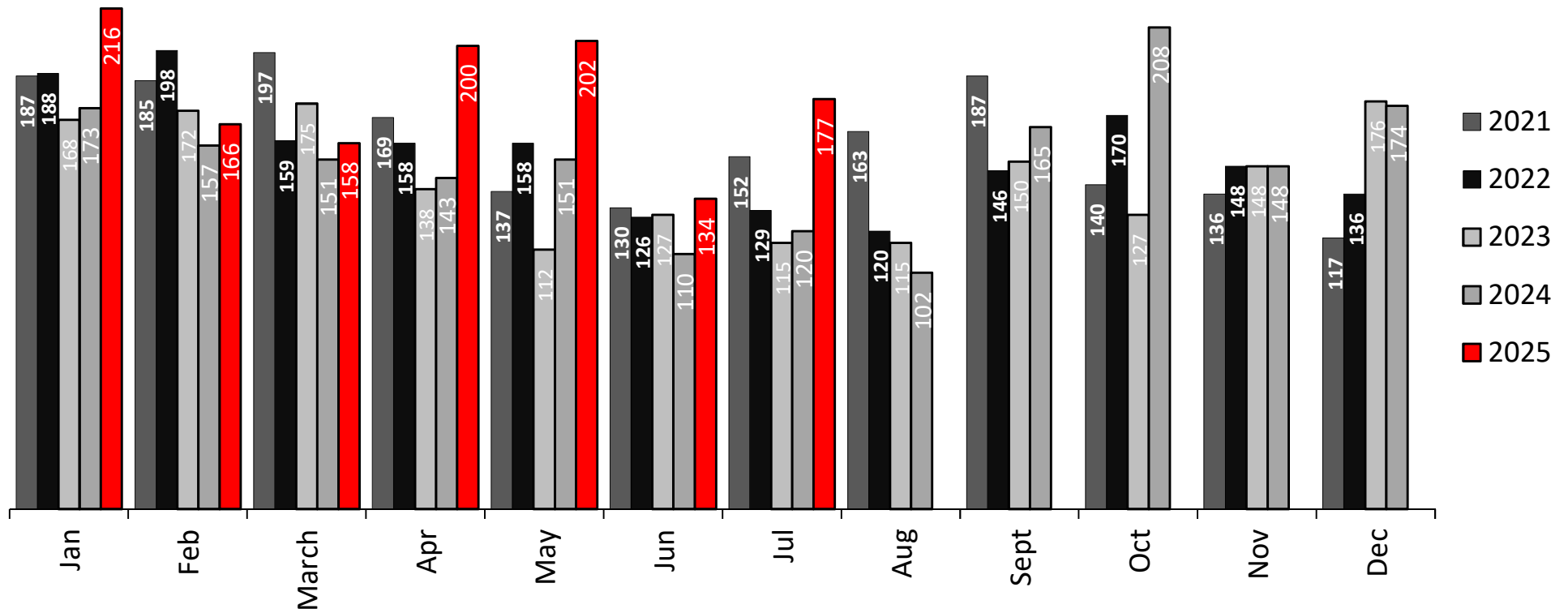


INCIDENT REPORT

SEWER - JUL 2025

TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	BLOCKAGE (mains)	BLOCKAGE (private)	PUMPING OF SEWER TANK
ABBOTSDALE	22	16	6	27%	14	4	4
CHATSWORTH	96	95	1	1%	1	0	95
DARLING	60	44	16	27%	31	13	16
KALBASKRAAL	82	76	6	7%	11	4	67
KORINGBERG	62	62	0	0%	0	0	62
MALMESBURY	168	113	55	33%	117	36	15
MOORREESBURG	85	70	15	18%	26	6	53
RIEBEEK - KASTEEL	54	44	10	19%	18	6	30
RIEBEEK - WES	115	113	2	2%	10	1	104
RIVERLANDS	8	4	4	50%	6	0	2
YZERFONTEIN	485	477	8	2%	0	3	482
	1237	1114	123	10%	234	73	930

MONTHLY WATER INCIDENTS 2021 - 2025

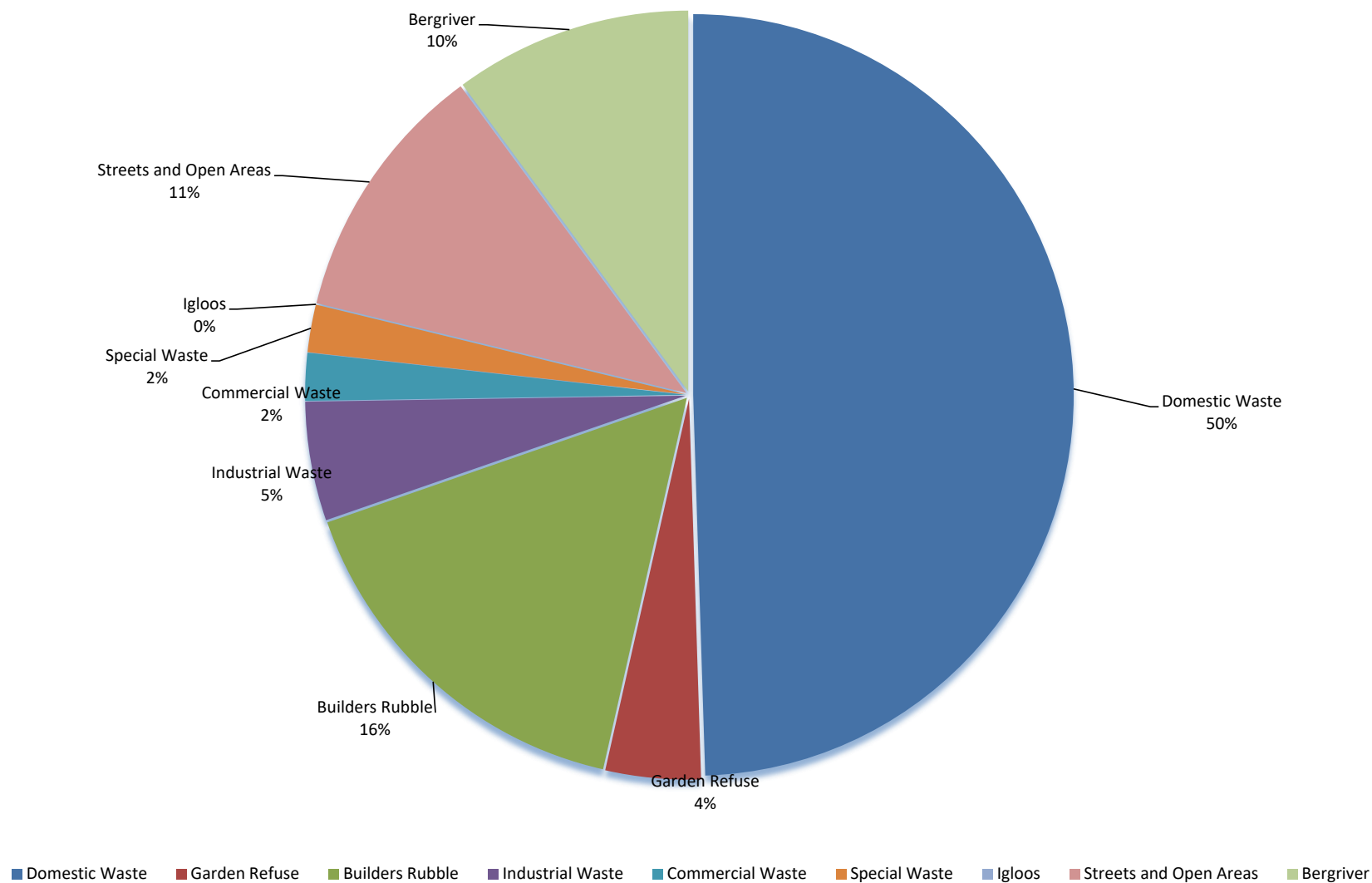


INCIDENT REPORT

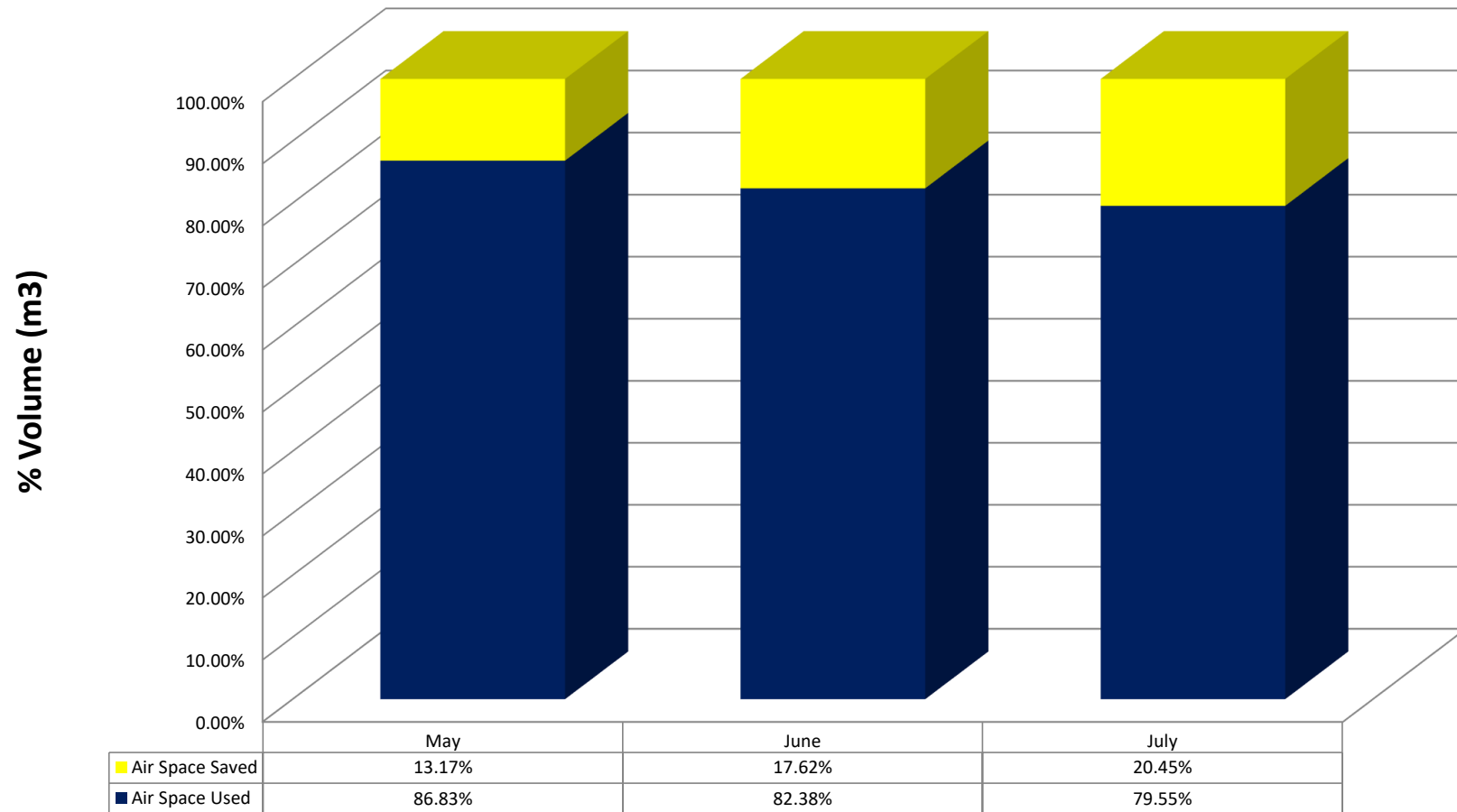
WATER - JUL 2025

TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	PIPE BUSRTS	LEAKAGES	METER INCIDENTS
ABBOTSDALE	11	11	0	0%	0	1	10
CHATSWORTH	11	8	3	27%	0	5	6
DARLING	20	17	3	15%	0	8	12
KALBASKRAAL	1	1	0	0%	0	1	0
KORINGBERG	0	0	0	0%	0	0	0
MALMESBURY	100	66	34	34%	6	31	63
MOORREESBURG	16	10	6	38%	0	6	10
RIEBEEK - KASTEEL	11	5	6	55%	4	3	4
RIEBEEK - WES	1	1	0	0%	0	1	0
RIVERLANDS	5	4	1	20%	0	1	4
YZERFONTEIN	1	0	1	100%	0	1	0
	177	123	54	31%	10	58	109

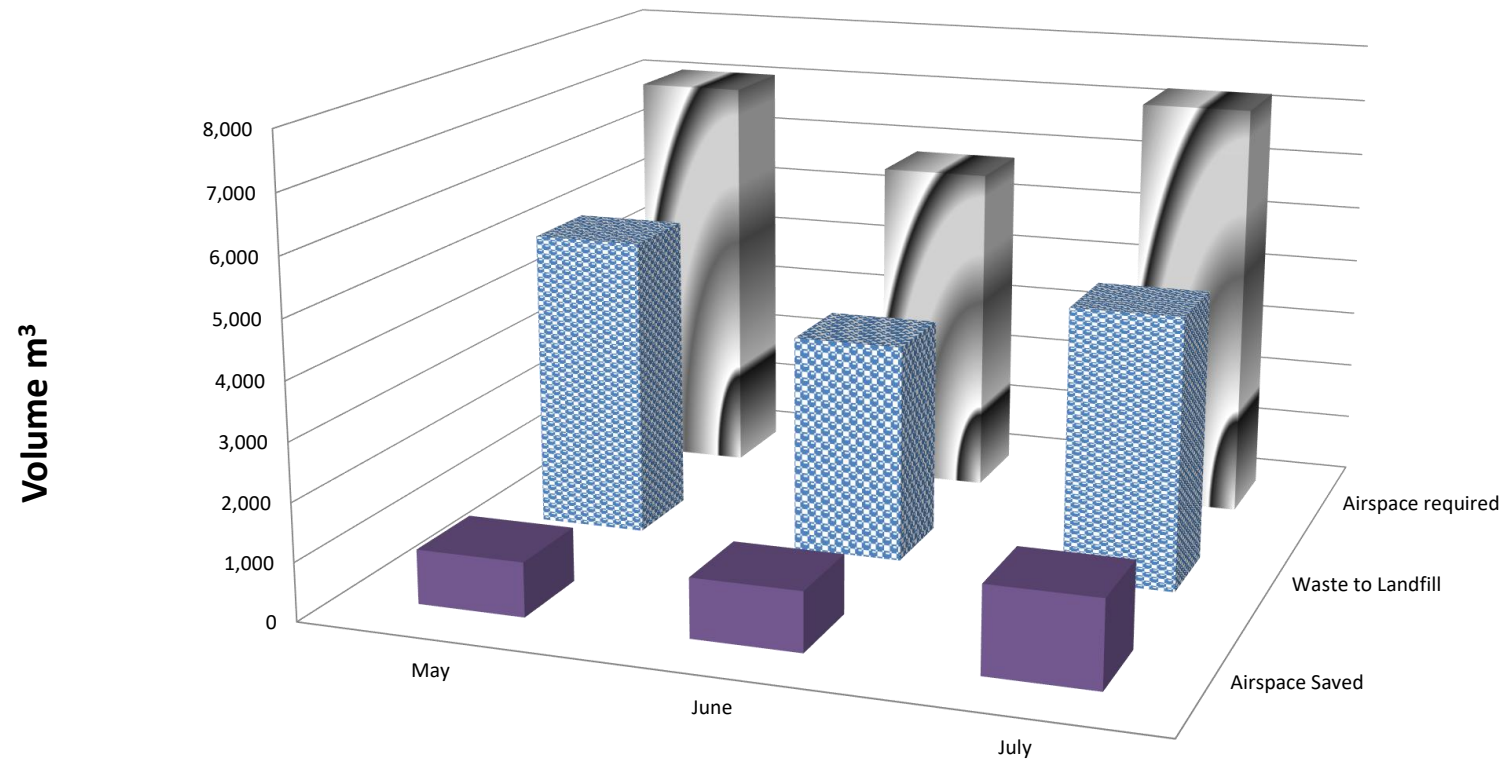
GRAPH 7
HIGHLANDS LANDFILL: COMPILATION OF REFUSE RECEIVED - JULY 2025



**GRAPH 8
HIGHLANDS LANDFILL: AIRSPACE STATISTICS
JULY 2025**



GRAPH 9
RECYCLING AND USED AIRSPACE VOLUMES
JULY 2025
 (INCLUDES COVER MATERIAL)



	May	June	July
■ Airspace Saved	934	1,021	1,485
■ Waste to Landfill	5,159	3,753	4,676
■ Airspace required	7,093	5,794	7,261

 SWARTLAND Munisipaliteit Municipality Munisipaliteit EPWP Performance Report July 2025												
Sector		Name of projects		Department	Work opportunities	TOTAL WORK DAYS	TOTAL FTE's	Male	Female	Disabilities	Progress	Contact person
	Focus Area		Start and End Date									
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Cleaning Maintenance of Taps, Meters, Hydrants and Reservoirs	01/07/2025 - 30/06/2026	Civil	10	220	0.96	10	0	No	In Progress	Edwin Howburg
Infrastructure Sector	Road and Stormwater System Development and Maintenance	Cleaning of Side Walks and Stormwater Networks	01/08/2025 - 30/06/2026	Civil	0	180	0.78	0	0	No	0	Jerome Smith
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Cleaning Oxidation Dams and Pump Stations	15/07/2025 - 30/06/2026	Civil	0	32	0.14	0	0	No	0	Hendrik Strydom
Environmental and Cultural Sector	Parks and Beautification	Cleaning Cemeteries & Open Spaces	01/07/2025 - 30/06/2026	Civil	24	466	2.03	20	4	No	In Progress	Frederick Bosch
Social Sector	Social Services	Youth and Safety	01/07/2025 - 30/06/2026	Development	3	33	0.14	1	2	No	In Progress	Hillary Balie
Social Services	Social Services	Housing Projects	01/07/2025 - 30/06/2026	Development	0	22	0.10	0	1	No	In Progress	Sylvester Arendse
Social Sector	Social Services	Fire Service Duties	01/07/2025 - 30/06/2026	Protection	0	159	0.69	6	2	No	In Progress	Royston Harris
Social Sector	Social Services	Maintenance of Sport Facilities and Parks	01/07/2025 - 30/06/2026	Civil	18	389	1.69	14	4	No	In Progress	Frederick Bosch
Social Sector	Social Services	Administrative Assistance	01/07/2025 - 30/06/2026	Various	1	110	0.48	0	3	No	In Progress	Jonhill Spies
Social Sector	Social Services	Cleaning Swimming Pools	01/09/2025 - 01/02/2026	Civil	0	0	0.00	0	0	No	0	Frederick Bosch
Social Sector	Social Services	Cleaner	02/06/2025 - 31/05/2026	Corporate	0	57	0.25	0	3	No	In Progress	Ilse Loock
Social Sector	Social Services	Data Capturer	01/07/2025 - 30/06/2026	Civil	1	22	0.10	0	1	No	In Progress	Jonhill Spies
Infrastructure Sector	Development and Maintenance of Buildings	Municipal Building Maintenance	15/07/2025 - 30/06/2026	Civil	0	42	0.18	0	0	No	0	Clayton Jacobs
Environmental and Cultural Sector	Waste Management	Cleaning Rivers, Coastal Areas and Open Spaces	18/07/2025 - 30/06/2026	Civil	0	232	1.01	3	2	No	In Progress	Annaline Siebritz
Infrastructure Sector	Road and Stormwater System Development and Maintenance	Construction of Roads	01/09/2025 - 30/06/2026	Civil	14	624	2.71	23	6	No	In Progress	Jonhill Spies
Infrastructure Sector	Waste Management	Highlands Devepment of Cell 3A	01/09/2025 - 30/06/2026	Civil	0	0	0.00	0	0	No	0	Jonhill Spies
Infrastructure Sector	Waste Management	Highlands Fencing	01/09/2025 - 30/06/2026	Civil	0	0	0.00	0	0	No	0	Jonhill Spies
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Construction/ Rehabilitation of Water Pipelines	01/10/2025 - 30/03/2026	Civil	0	0	0.00	0	0	No	0	Jonhill Spies
Infrastructure Sector	Other Economic and Social Infrastructure	De Hoop & Moorreesburg Civil Engineering Service	01/08/2025 - 30/09/2025	Civil	0	226	0.98	10	2	No	In Progress	Jonhill Spies
TOTAL					71	2814	12	87	30			
		TARGETS FOR 2024/2025	TOTALS ACHIEVED FOR 2024/2025									
Work opportunities		285	71.00		25%							
Full Time Equavalents		91	12.23		13%							



Verslag ♦ Ingxelo ♦ Report

Office of the Director: Electrical Engineering Services

01 September 2025

All Wards

ITEM 5.1.2 OF THE AGENDA OF PORTFOLIO COMMITTEE MEETING TO BE HELD ON 10 SEPTEMBER 2025

ONDERWERP:	MAANDVERSLAG – JULIE 2025: ELEKTRIESE INGENIEURSDIENSTE
SUBJECT:	MONTHLY REPORT – JULY 2025 ELECTRICAL ENGINEERING SERVICES

Attached please find the Monthly report of the Electrical Engineering Services Directorate for the month of July 2025 covering the following aspects:

1. Bulk Purchases per Supply Point
2. Purchases vs Revenue & Gross Surplus
3. Maximum Demand and Energy Profiles
4. Year on Year Monthly Comparison of Demand and Energy
5. Energy Losses
6. Callouts for Maintenance
7. Maintenance Expenditure
8. Major Interruptions/Incidents
9. New Connections and Meter Replacements
10. Load shedding
11. General

Recommendation: That the performance of Electricity Engineering Services for the reporting month be noted.

(Sgd) Thys Möller:

Director Electrical Engineering Services

Swartland Municipality
2025-26: Top Layer KPI Report

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
TL229	Electrical Engineering Services	Master plans reviewed and updated if required annually by June	Email to MM	1	0	0	N/A		0	0	N/A
TL230	Electrical Engineering Services	Submit motivated budget to the Budget Office annually by November (minimum 6% of annual electricity revenue allocation is a Nersa license condition)	Proof of submission	1	0	0	N/A		0	0	N/A
TL231	Electrical Engineering Services	Submit application to Nersa for approval annually by June	Proof of submission	1	0	0	N/A		0	0	N/A
TL232	Electrical Engineering Services	Spent/achieved 95% of capital budget by the end of June	System report	95%	0%	0%	N/A	0.2% Budget: R88 165 530 YTD Actual: R168 871 Commitments: -	0%	0%	N/A
TL233	Electrical Engineering Services	Spend 90% of the operating budget by the end of June	Budget report	90%	0%	0%	N/A	0.84% Budget: R 559 656 435 YTD Actual: R4 736 873	0%	0%	N/A
TL234	Electrical Engineering Services	% of Auditor General's findings implemented by 30 June	Internal Audit spreadsheet	100%	0%	0%	N/A		0%	0%	N/A
TL235	Electrical Engineering Services	Complete a condition assessment and a review of the remaining useful life of all assets in the department and submit a certification in this regard to the Head Asset Management within the first week after the financial year end	Certification	1	1	1	G	Info Submitted	1	1	G
TL236	Electrical Engineering Services	Spend 100% of operational and capital grants by the end of June	Spreadsheet from budget office	100%	0%	0%	N/A	1.88% INEP (Operating) Budget: R3 500 876, YTD Actual: R- (-%) INEP (Capital) Budget: R17 821 124, YTD Actual: R400 000 (2.24%) Total Budget: R21 322 000, YTD Actual: R400 000	0%	0%	N/A
TL237	Electrical Engineering Services	Monitor the number of EPWP work opportunities created by 30 June	EPWP Report	284	0	0	N/A		0	0	N/A
TL238	Electrical Engineering Services	Submit projected tariff increases determined for the new budget annually by end of October	Email to budget office	1	0	0	N/A		0	0	N/A
TL239	Electrical Engineering Services	Submit all capital unbundling packs with all outstanding invoices annually to the Finance Department by 10 July	Confirmation by Finance Department	100%	100%	100%	G	Information Submitted by 7 July 2025	100%	100%	G

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
TL240	Electrical Engineering Services	Manage the % of electricity losses within the NERSA benchmark norm annually by end of June	Finance report	10%	0%	0%	N/A		0%	0%	N/A
TL241	Electrical Engineering Services	Submit funding applications to raise external funding augment income and to fund capital and/or operational initiatives	Proof of submission	2	0	0	N/A		0	0	N/A
TL242	Electrical Engineering Services	Supplying of electricity services to residential account holders for electrical metering	Finance report	16 326	0	0	N/A		0	0	N/A

Overall Summary of Results

N/A	KPI Not Yet Applicable	KPIs with no targets or actuals in the selected period.	12
R	KPI Not Met	0% <= Actual/Target <= 74.999%	0
O	KPI Almost Met	75.000% <= Actual/Target <= 99.999%	0
G	KPI Met	Actual meets Target (Actual/Target = 100%)	2
G2	KPI Well Met	100.001% <= Actual/Target <= 149.999%	0
B	KPI Extremely Well Met	150.000% <= Actual/Target	0
N/A	KPI Did Not Occur	KPIs with a target which did not materialise	0
Total KPIs:			14

Report generated on 02 September 2025 at 12:02.

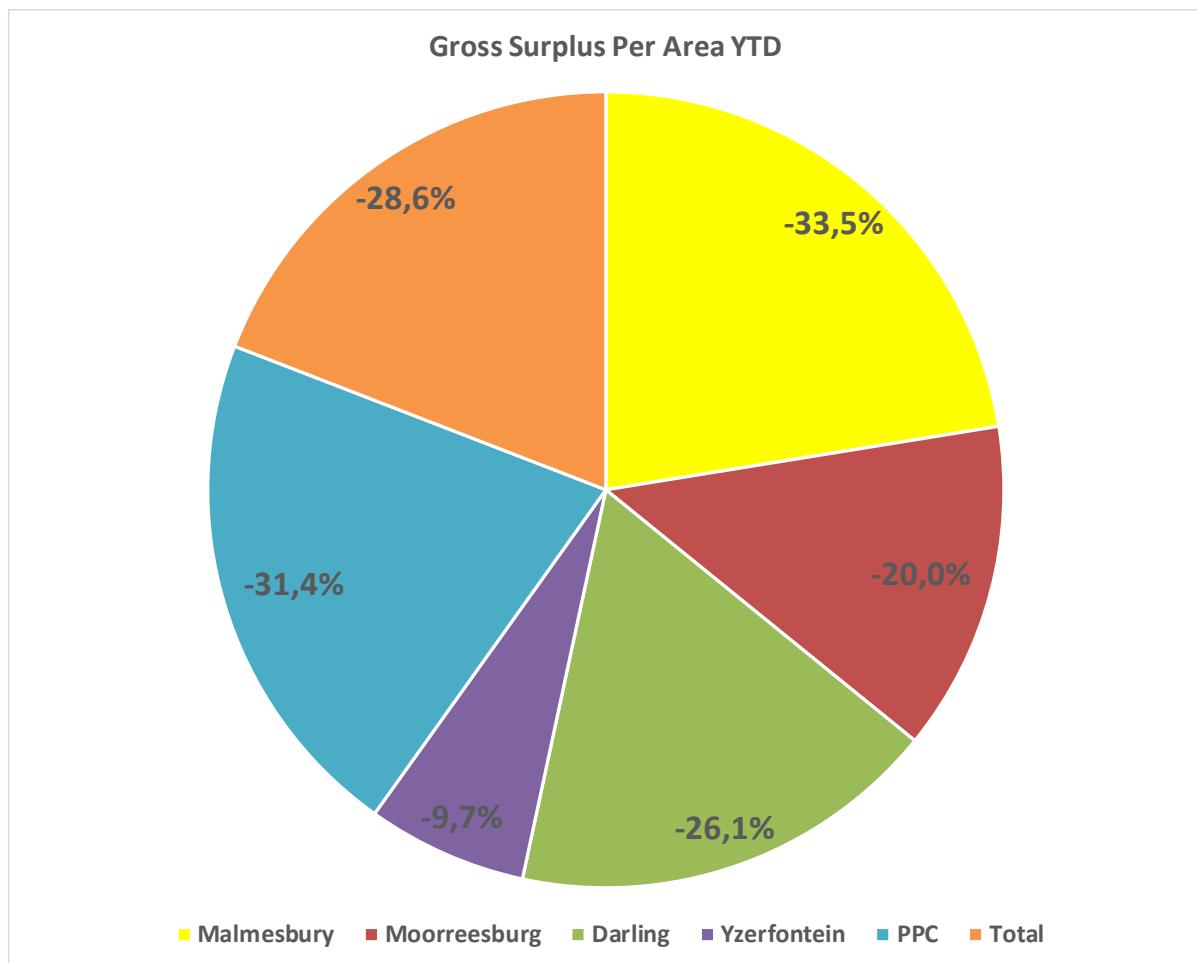
1. Bulk Purchases per Supply Point

MNTH	MALMESBURY PURCHASE	KLIPFONTEIN PURCHASE	MOORREESBURG PURCHASES	DARLING PURCHASES	DGU PURCHASES	YZERFONTEIN PURCHASES	PPC VILLAGE PURCHASE	PPC ONGEGUND PURCHASE	TOTAL PURCHASE
Jul/ 2025	R 32 685 956	R 8 599 349	R 10 520 091	R 7 090 734	R 118 484	R 3 805 032	R 22 092	R 249 137	R 63 090 876
Aug/ 2025	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Sep/ 2025	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Oct/ 2025	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Nov/ 2025	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Dec/ 2025	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Jan/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Feb/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Mar/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Apr/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
May/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Jun/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
CUM TOT.	R 32 685 956	R 8 599 349	R 10 520 091	R 7 090 734	R 118 484	R 3 805 032	R 22 092	R 249 137	R 63 090 876
Percentages of Purchase	52%	14%	17%	11%	0%	6%	0%	0%	100%

2. Purchases vs Revenue & Gross Surplus

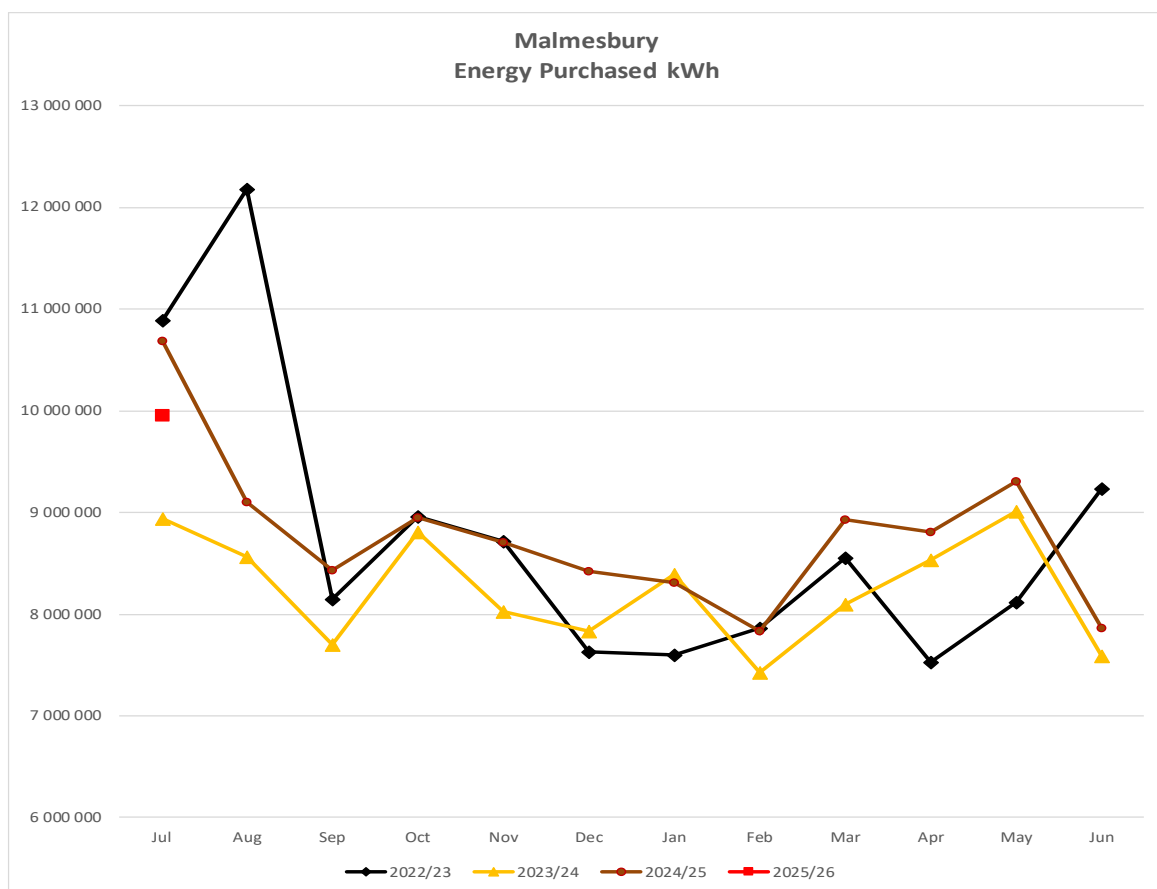
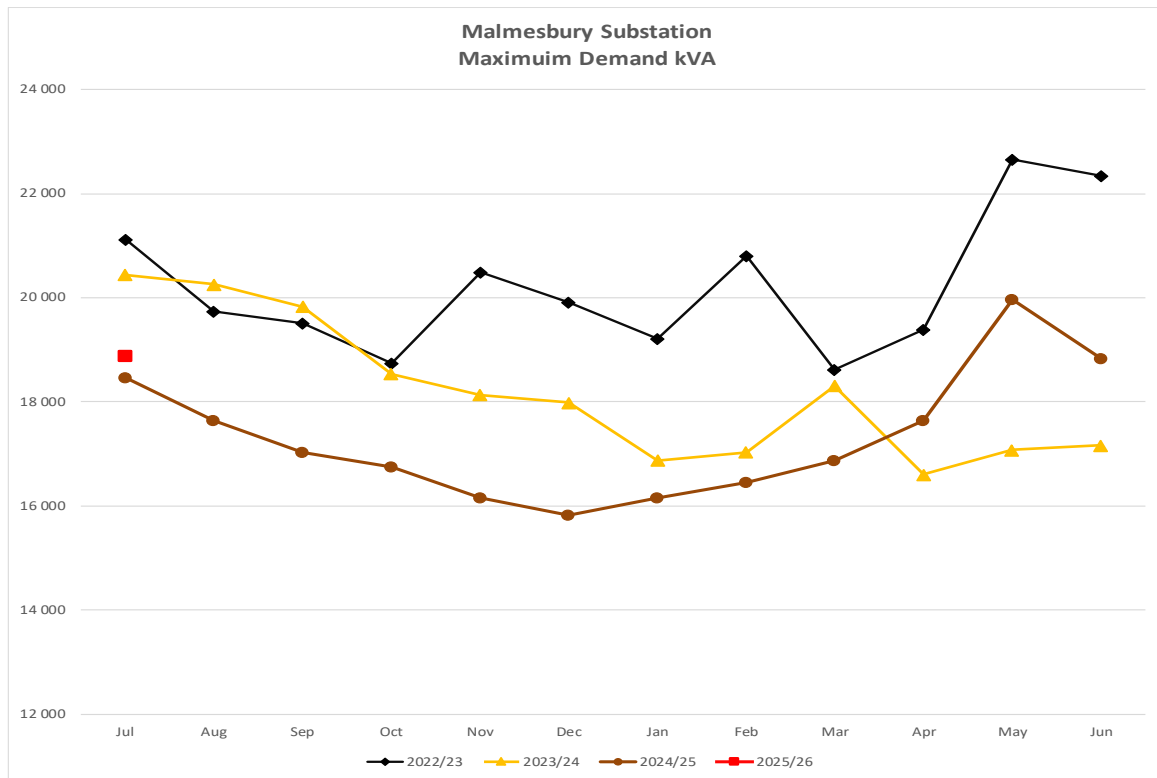
MNTH	TOTAL MALMESBURY		MOORREESBURG		DARLING		YZERFONTEIN		RIEBEEK WES PPC		TOTAL	
	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME
Jul/ 2025	R 41 285 305	R 30 918 865	R 10 520 091	R 8 765 055	R 7 209 218	R 5 714 856	R 3 805 032	R 3 467 979	R 271 230	R 206 453	R 63 090 876	R 49 073 208
Aug/ 2025	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Sep/ 2025	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Oct/ 2025	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Nov/ 2025	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Dec/ 2025	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Jan/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Feb/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Mar/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Apr/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
May/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Jun/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
CUM TOT.	R 41 285 305	R 30 918 865	R 10 520 091	R 8 765 055	R 7 209 218	R 5 714 856	R 3 805 032	R 3 467 979	R 271 230	R 206 453	R 63 090 876	R 49 073 208
Gross Surplus	-R 10 366 441		-R 1 755 036		-R 1 494 362		-R 337 052		-R 64 776		-R 14 017 667	
% GROSS SURPLUS	-33,5%		-20,0%		-26,1%		-9,7%		-31,4%		-28,6%	

Gross Surplus per Area

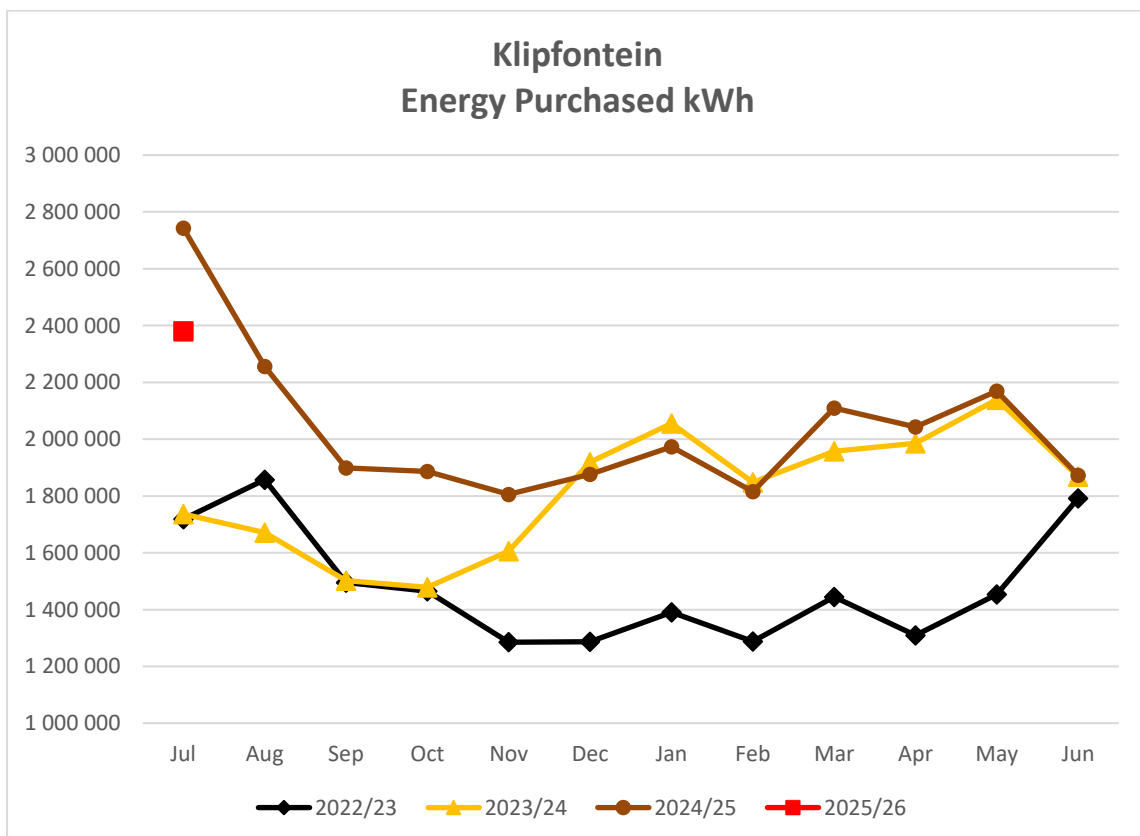
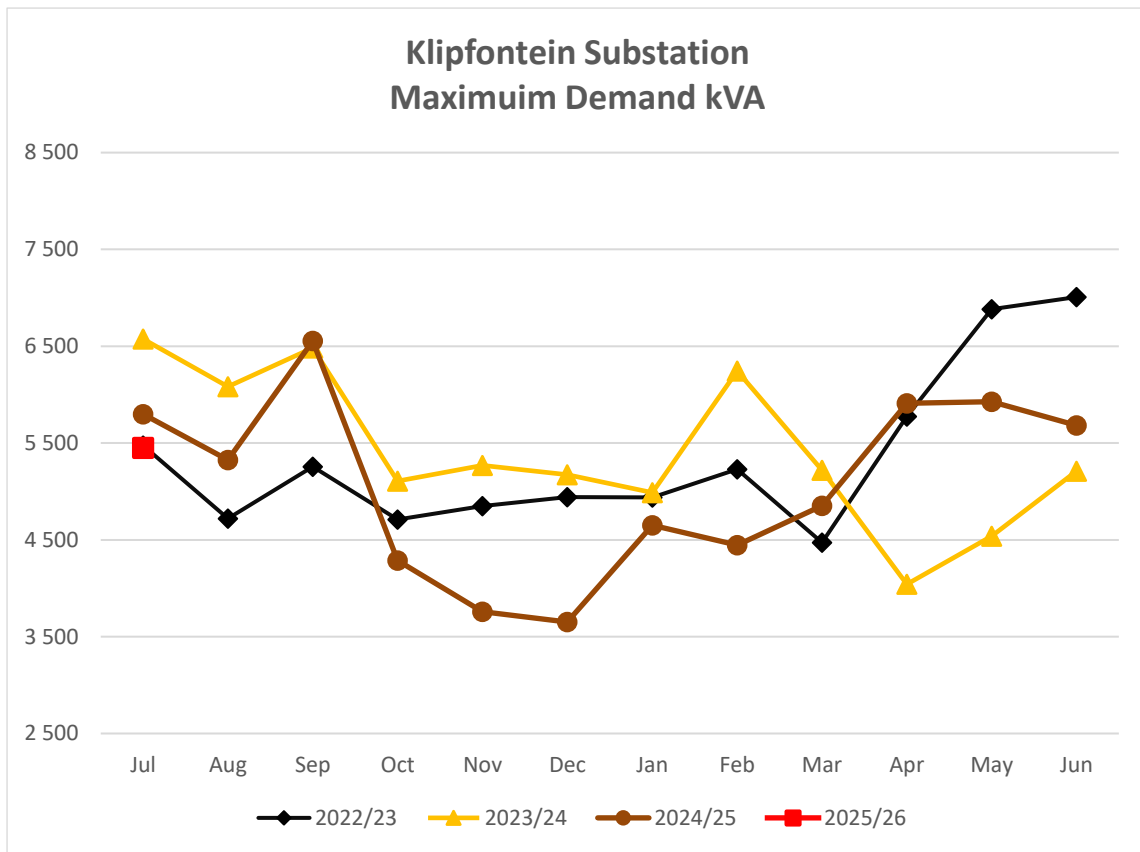


3. Maximum Demand and Energy Profiles

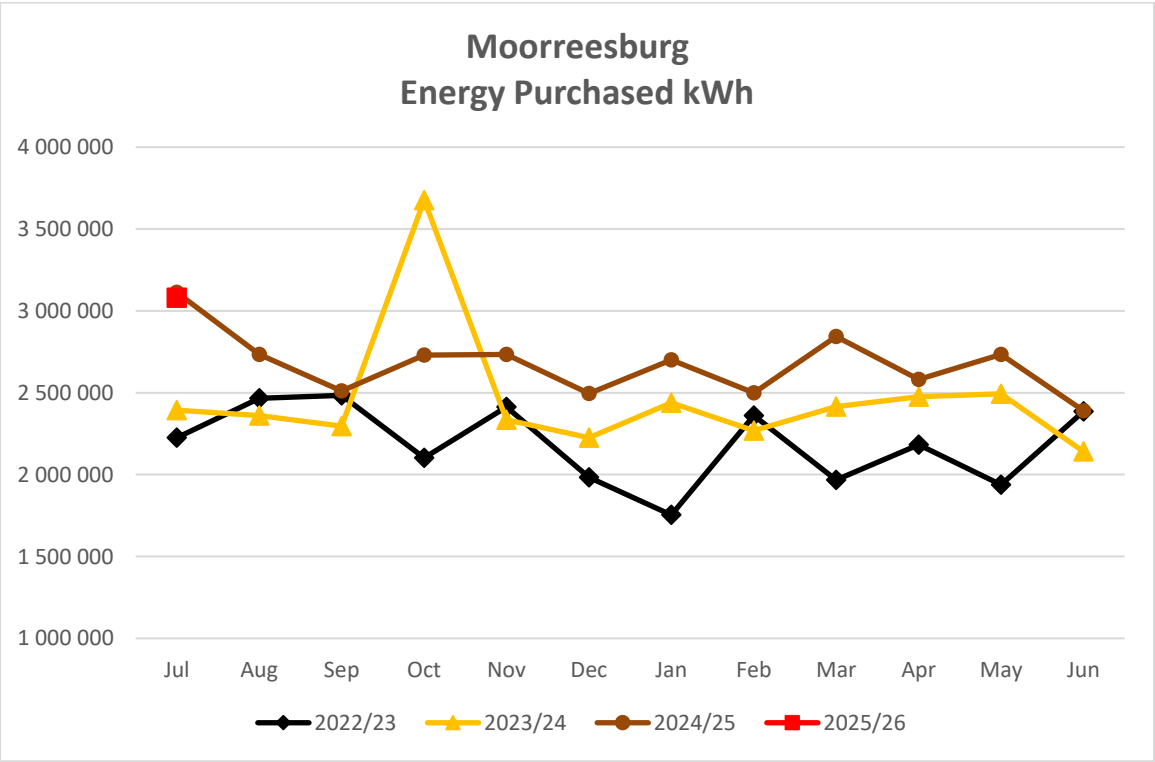
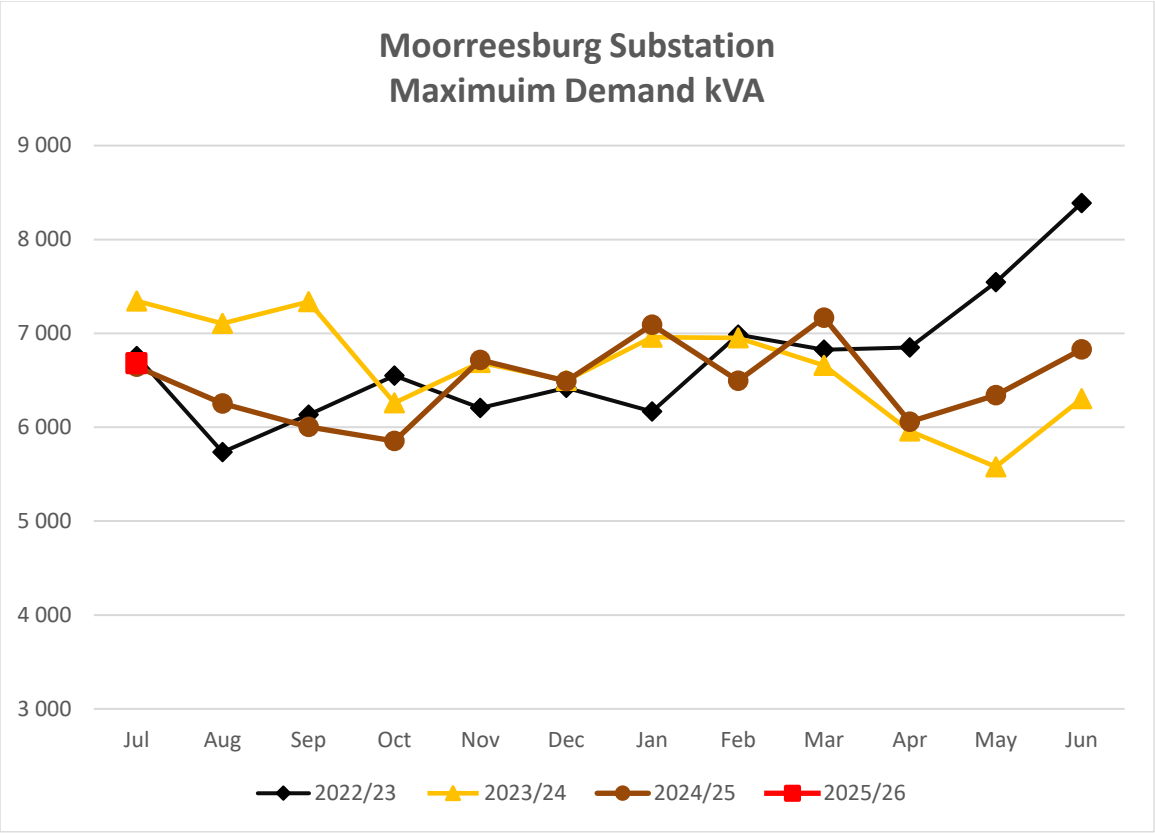
Malmesbury



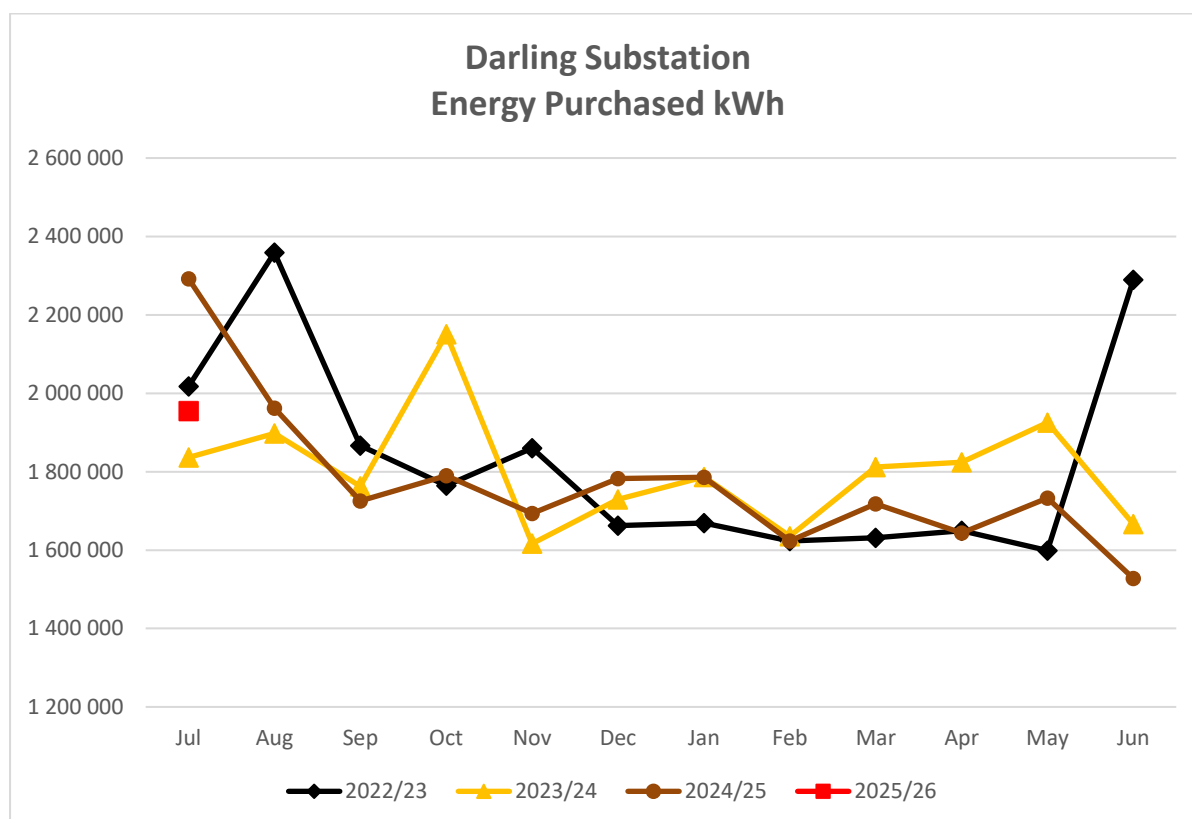
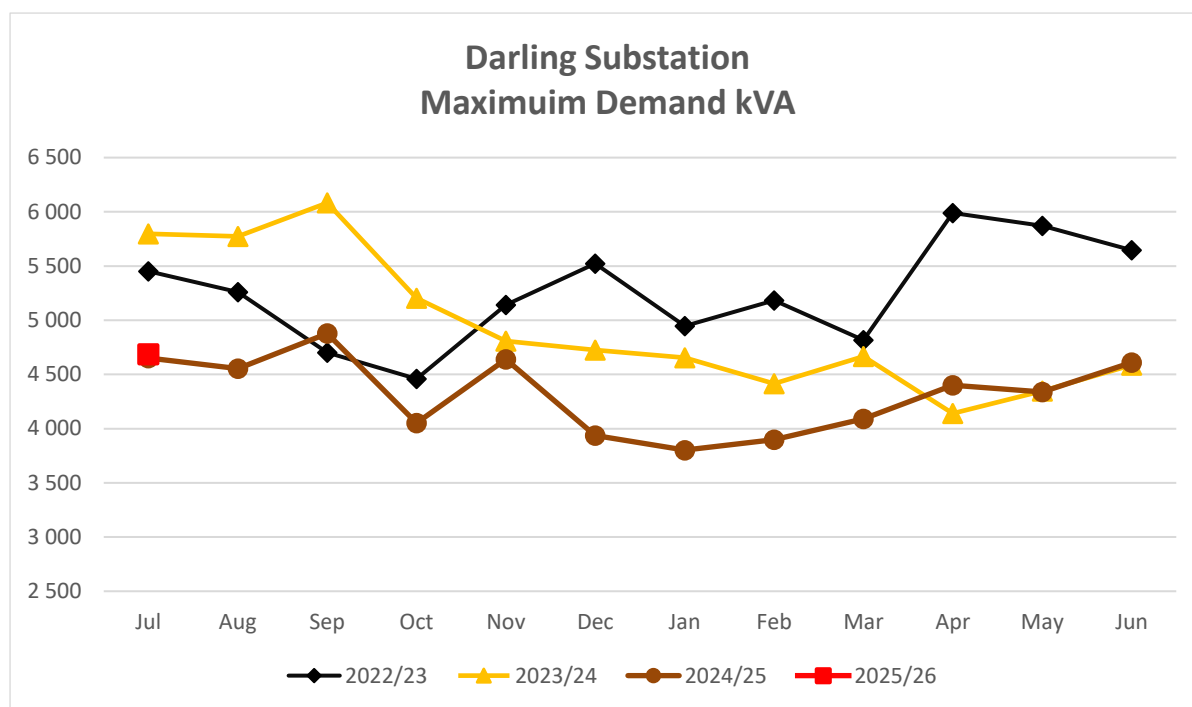
Klipfontein



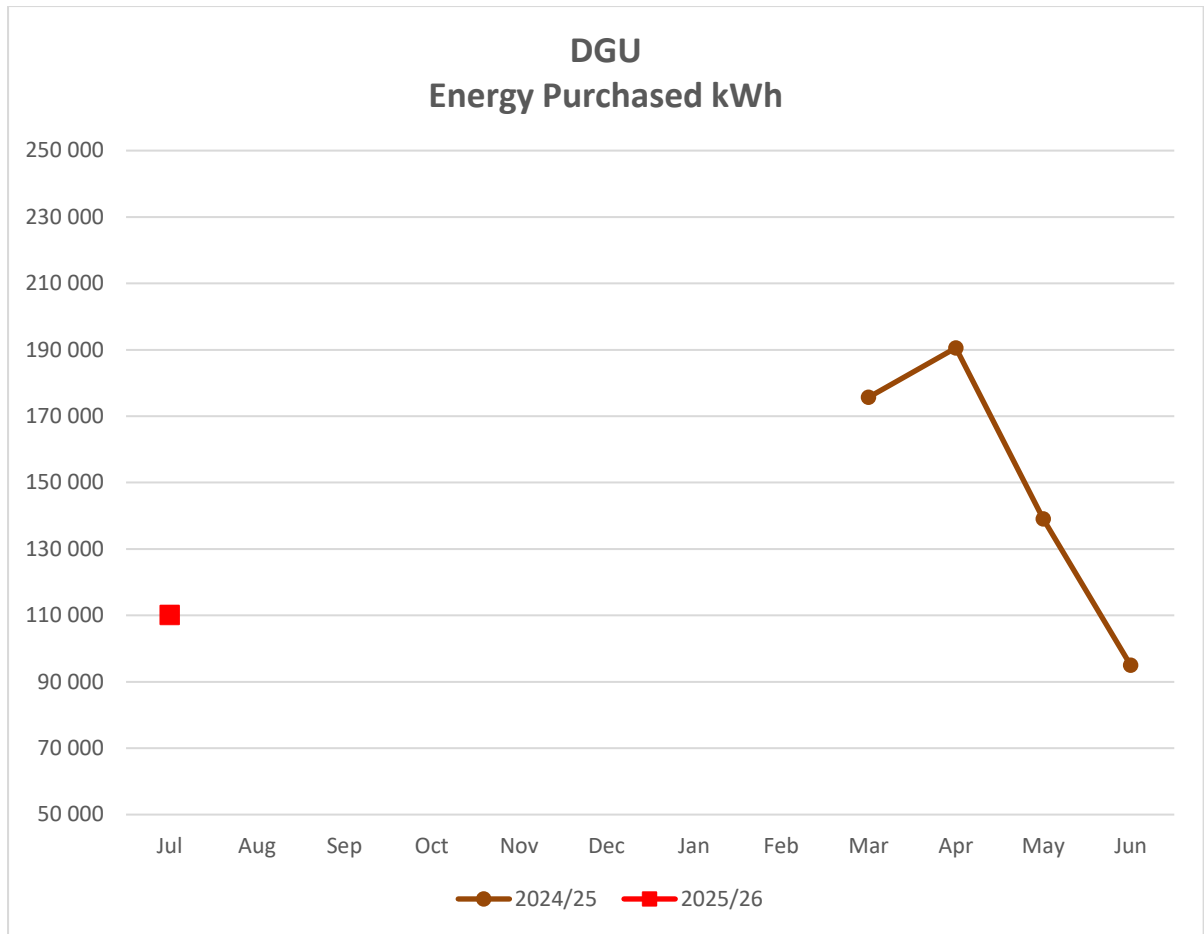
Moorreesburg



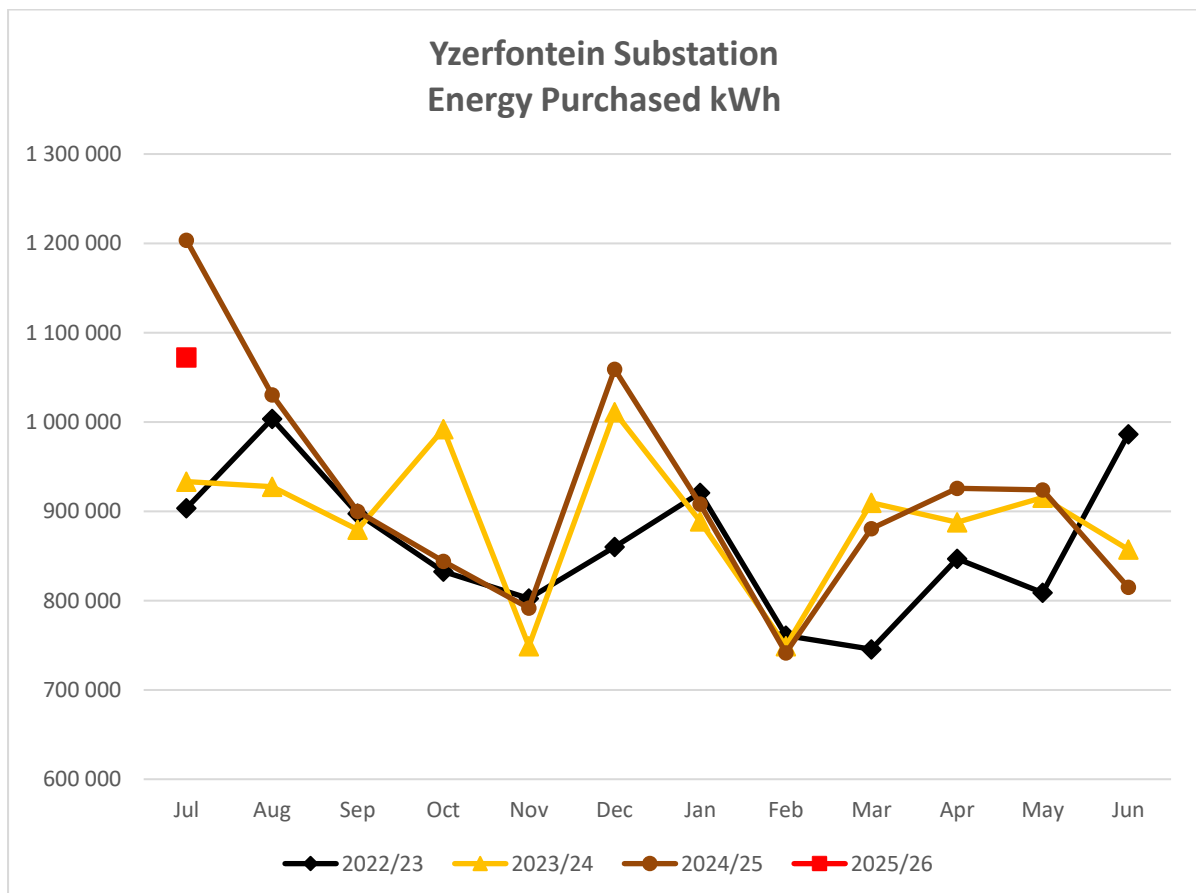
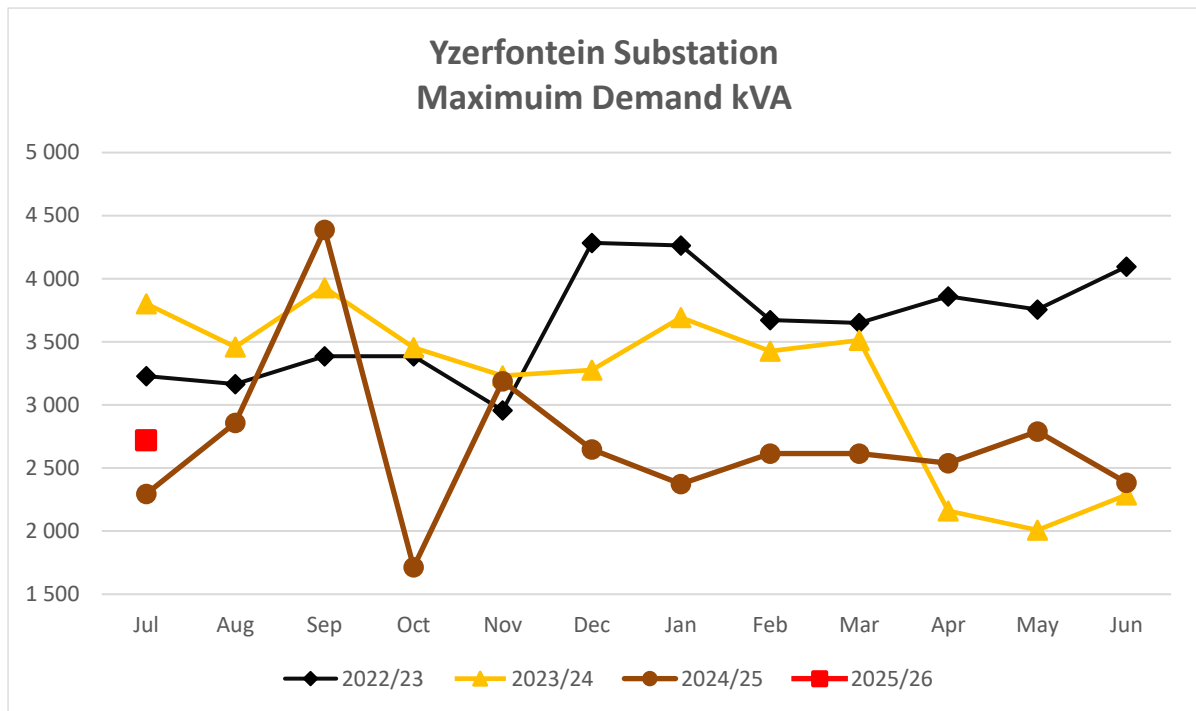
Darling



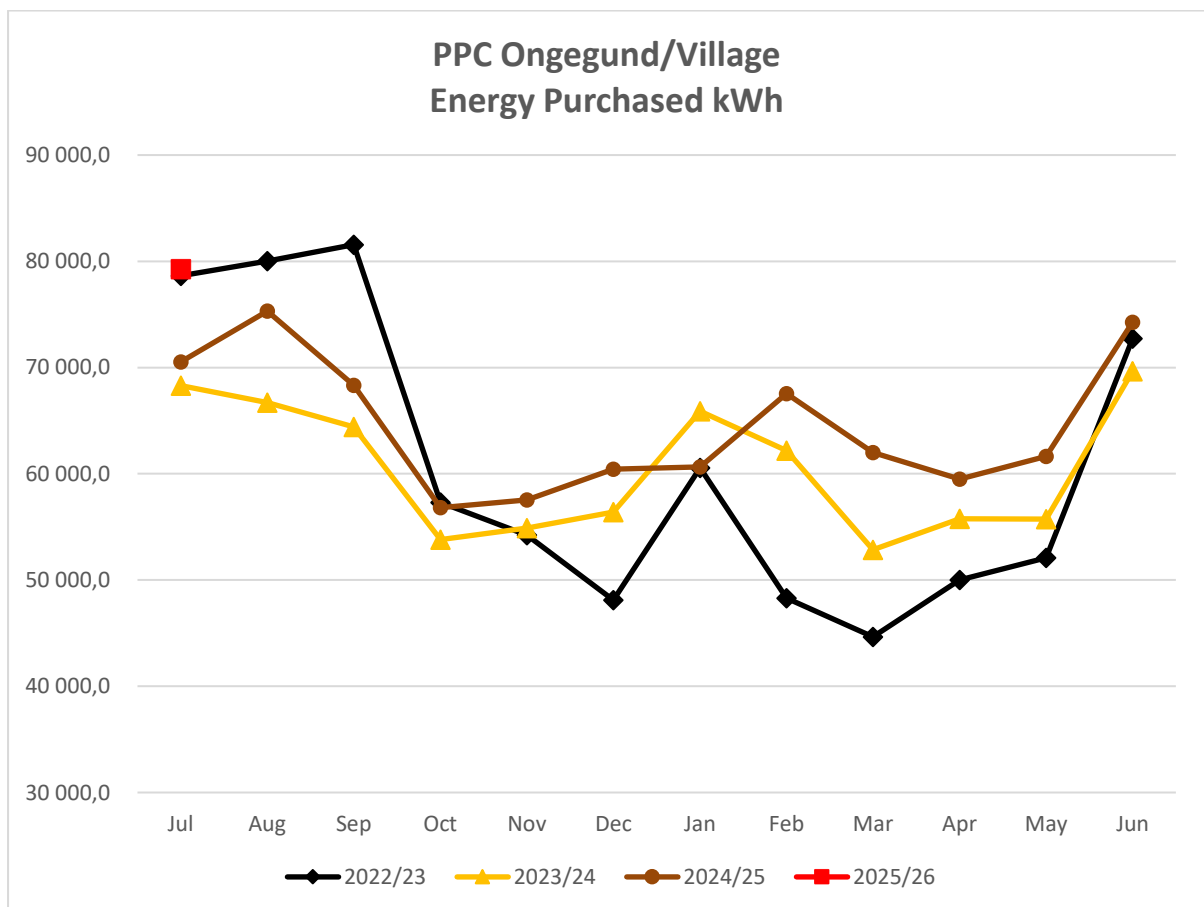
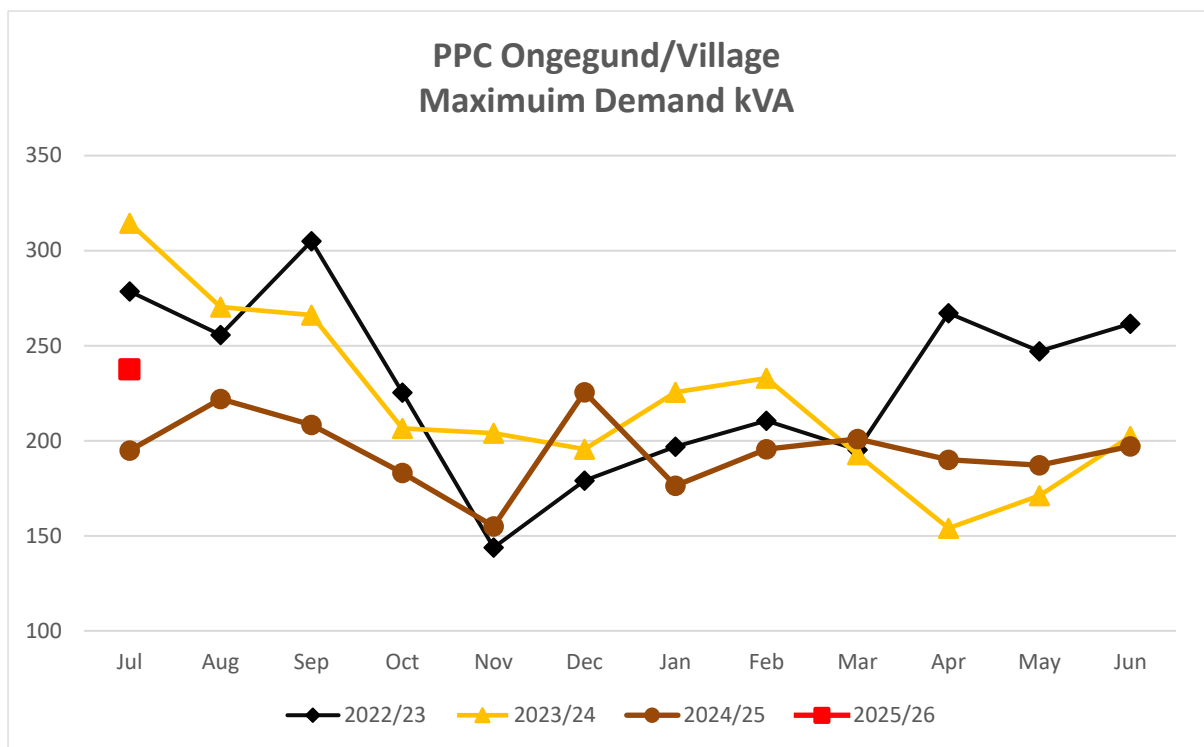
Darling Green



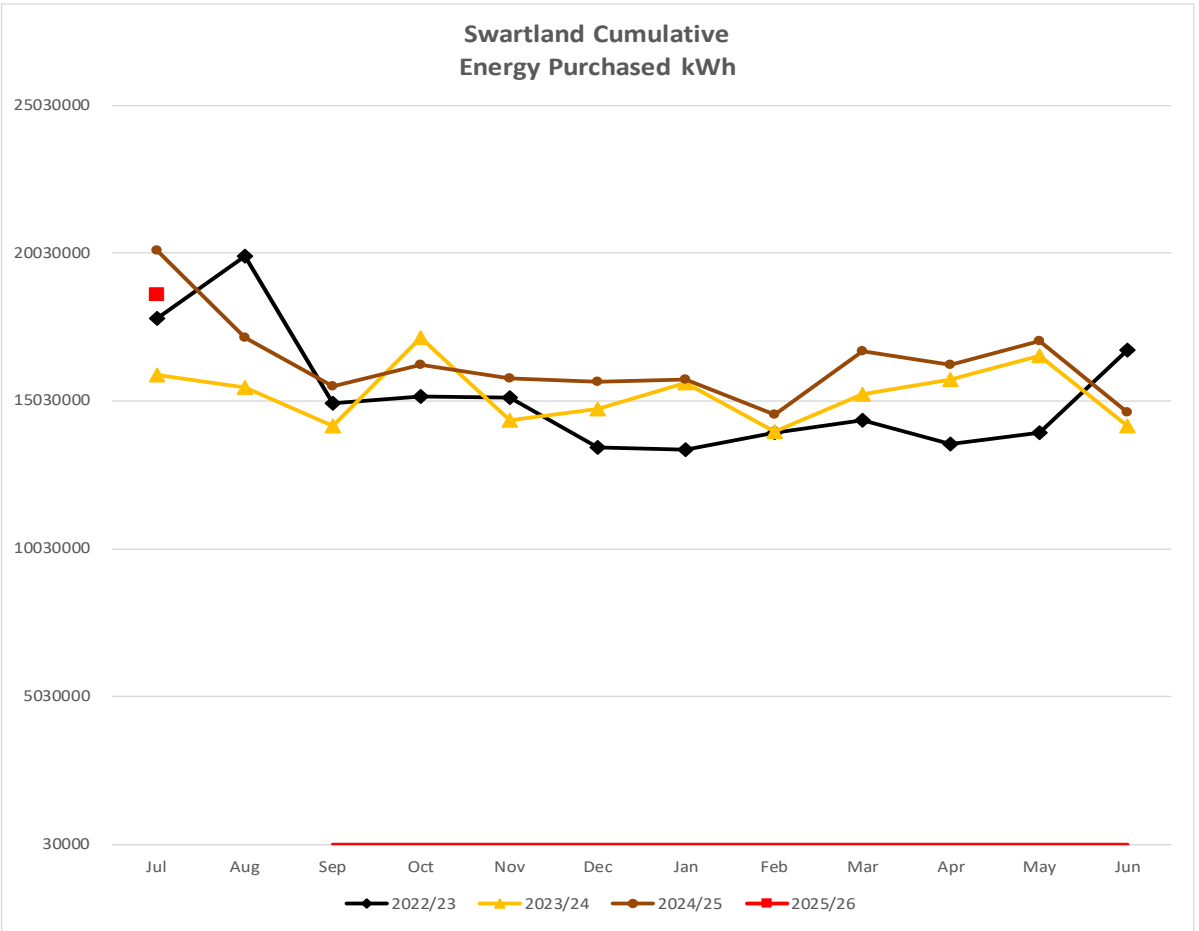
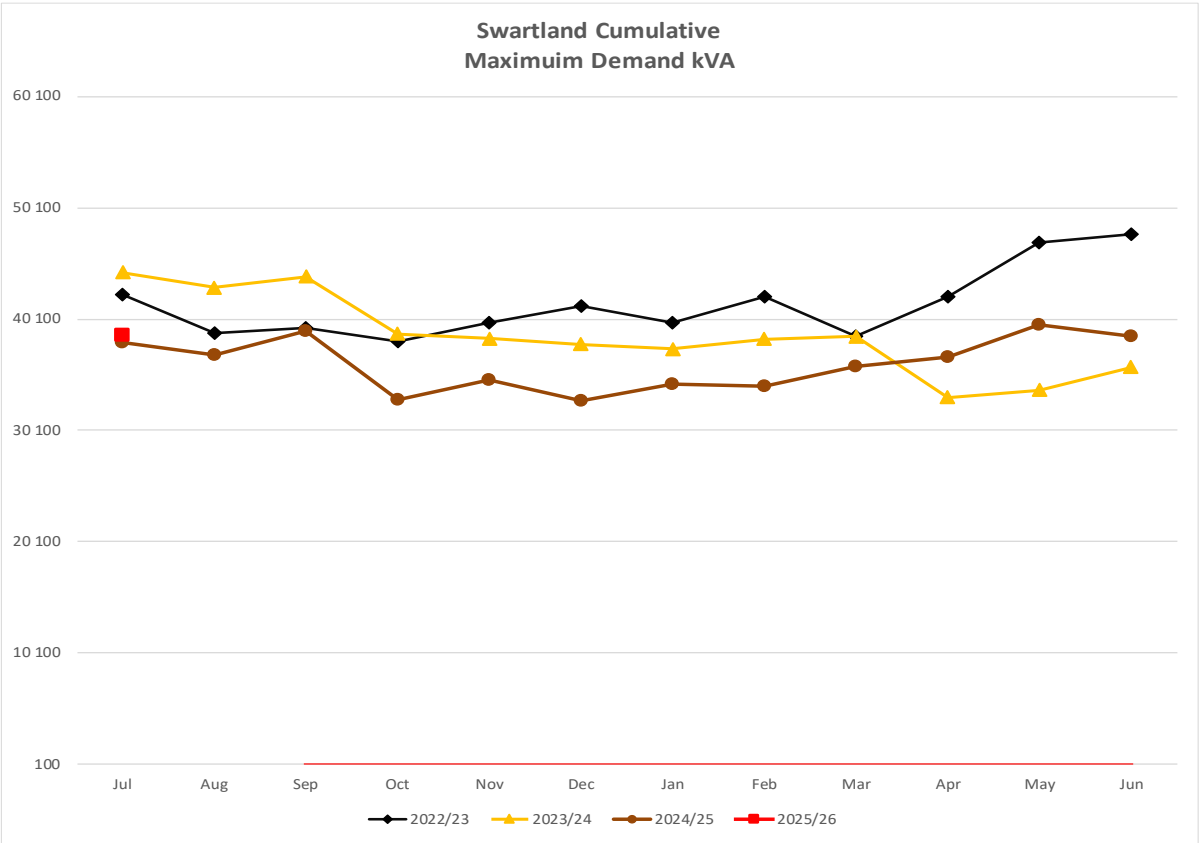
Yzerfontein



PPC Ongegund



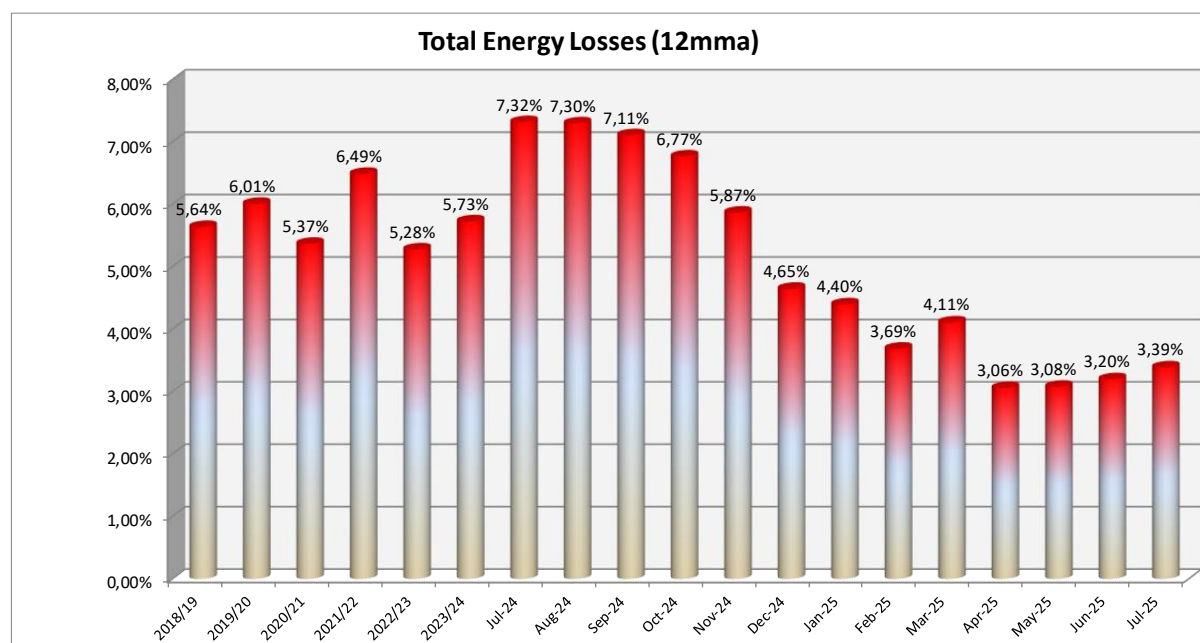
Swartland



4. Year on Year Monthly Comparison of Demand and Energy

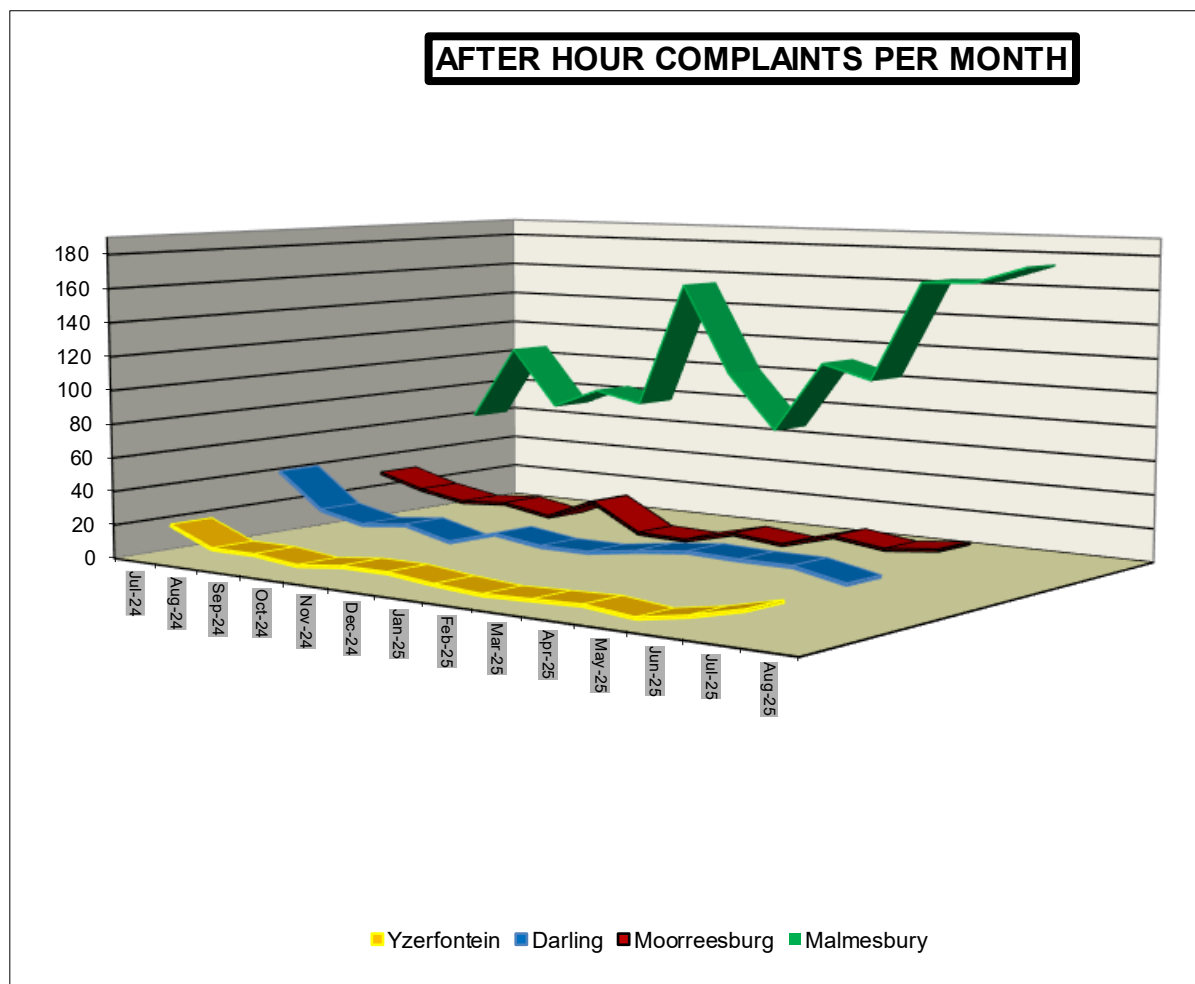
ITEM	MALMESBURY		KLIPFONTEIN		MOORREESBURG		DARLING		YZERFONTEIN		PPC ONGEGUND		TOTALS	
Purchase:														
Tariff structure	Municflex		Municflex		Municflex		Municflex		Municflex		Municflex			
Notified MD (MVA)	23		8		8		6,2		4,5		0,3		50,0	
	Jul-24	Jul-25	Jul-24	Jul-25	Jul-24	Jul-25	Jul-24	Jul-25	Jul-24	Jul-25	Jul-24	Jul-25	Jul-24	Jul-25
MD (MVA)	18,46	18,87	5,80	5,45	6,64	6,68	4,65	4,68	2,29	2,72	0,19	0,24	38,04	38,65
% Increase	2,24%		-5,98%		0,57%		0,71%		18,53%		21,87%		1,59%	
Energy (GWh)	10,69	9,95	2,74	2,38	3,11	3,08	6,29	8,63	1,203	1,072	0,071	0,079	24,11	25,19
% Increase	-6,89%		-13,24%		-1,02%		37,19%		-10,90%		12,42%		4,50%	
Peak (GWh)	1,75	17,63%	0,4905	20,61%	0,5660	18,37%	0,4237	4,91%	0,2010	18,74%	0,02	19,70%	3,4508	13,70%
Standard (GWh)	4,26	42,77%	1,0116	42,51%	1,4561	47,27%	0,8892	10,31%	0,4613	43,02%	0,03	0,435	8,1088	32,19%
Off-peak (GWh)	3,94	39,60%	0,8778	36,88%	1,0584	34,36%	0,7524	8,72%	0,4100	38,24%	0,03	37,01%	7,0690	28,06%
Loadfactor	0,71		0,59		0,62		0,56		0,53		0,47		0,91	
Ave Powerfactor	1,00		1,00		1,00		1,00		1,00		1,00		1,00	

5. Energy Losses



6. Call Outs for Maintenance

Jul-25	Total Complaints Logged	Complaints during office hours	Complaints during after hours	% After hour complaints
Darling	26	12	14	54%
Yzerfontein	48	35	13	27%
Moorreesburg	46	25	21	46%
Malmesbury	423	249	174	41%
Total Complaints	543	321	222	41%



7. Maintenance Expenditure

Vote	Budget	Jul-25	Aug-25	Sep-25	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total YtD	%
Network Maintenance	R3 297 405	R9 643			R9 643	R0	R0	R0	R9 643	0,29%
Streetlights	R777 544	R19 287			R19 287	R0	R0	R0	R19 287	2,48%
Meters	R93 417	R1 690			R1 690	R0	R0	R0	R1 690	1,81%
Machinery*	R142 289	R0			R0	R0	R0	R0	R0	0,00%
Radio Networks	R82 897	R0			R0	R0	R0	R0	R0	0,00%
Festive Lights#	R32 473	R0			R0	R0	R0	R0	R0	0,00%
Vehicles	R1 200 294	R102 721			R102 721	R0	R0	R0	R102 721	8,56%
Total	R5 626 319	R133 342	R0	R0	R133 342	R0	R0	R0	R133 342	2,37%
%		2,37%	0,00%	0,00%	2,37%	0,00%	0,00%	0,00%	2,37%	

8. Major Interruptions/Incidents (>2,5hrs)

No Major interruptions occurred in July 2025.

On 26 July 2025 a 4 year old child made contact with electricity when he pushed a steel bucket handle into the back of an open (vandalised) metering kiosk.

The child was taken to the Malmesbury hospital and later transferred to the Red Cross Children's hospital in Cape Town. An investigation was conducted on Monday 28 July 2025 and no evidence of negligence on the part of the municipality could be found.

9. New Connections and Meter Replacements

METER RELATED REPORT				
MONTH			Julie 2025	
Connections/Conversions/Replacements	Malmesbury	Moorreesburg	Darling	Yzerfontein
New Prepaid Common Base				
New Conventional Connection		1		
New Bulk meter	1			
New Prepaid PLC Connection				
New Prepaid RF Connection	5			
New Temporary Builders Connection				4
Meter Replacement Prepaid Commonbase	48	8	2	
Meter Replacement Prepaid PLC/RF	28	4	9	1
Meter Replacement Prepaid SDS Split				
Meter Replacement RF				
Replacement Conventional		1		
Replacement Bulk				
Conversion Conventional to Prepaid				
Conversion Common Base to PLC				
Conversion Conventional to RF	2			4
Conversion Prepaid to Conventional	1		1	
Conversion Conventional to PLC				
Conversion Builders to Permanent				
Conversion 1 phase to 3 phase				
Conversion to Netmetering				

10. Load Shedding

No Loadshedding was implemented by Eskom during July 2025.

11. General

Nothing further to report



**NOTULE VAN 'N VERGADERING VAN DIE ONTWIKKELINGSDIENSTE PORTEFEULJEKOMITEE
VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 13 AUGUSTUS 2025 OM
10:52**

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl G Vermeulen

Booyesen, A M

De Beer, J M (rdd)

Le Minnie, I S

Ngozi, M

Pypers, D C

Rangasamy, M A (rdh)

Smit, N

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz

Direkteur: Korporatiewe Dienste, me M S Terblanche

Direkteur: Beskermingsdienste, mnr H C A Witbooi

Direkteur: Ontwikkelingsdienste, me J S Krieger

Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann

Direkteur: Elektriese Ingenieursdienste, mnr T Möller

Senior Bestuurder: Begroting, Kosteberekening en Verslagdoening, me H Papier

Komiteebeampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede.

Verlof tot afwesigheid word verleen aan rdle D G Bess, P E Soldaka en die Direkteur: Finansiële Dienste, mnr M A C Bolton.

2. NOTULE

**2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (ONTWIKKELINGS-
DIENSTE) GEHOU OP 11 JUNIE 2025**

BESLUIT

(op voorstel van rdl I S le Minnie, gesekondeer deur rdh M A Rangasamy)

Dat die notule van die Portefeuljekomiteevergadering (Ontwikkelingsdienste) gehou op 11 Junie 2025 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen.

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen.

5. GEDELEGEERDE SAKE

5.1 MAANDVERSLAG: JUNIE 2025

Die Direkteur: Ontwikkelingsdienste/...



**MINUTES OF A MEETING OF THE DEVELOPMENT SERVICES PORTFOLIO COMMITTEE OF THE
SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 13 AUGUST 2025 AT 10:52**

PRESENT:

COUNCILLORS:

Chairperson, cllr G Vermeulen

Booyesen, A M

De Beer, J M (ald)

Le Minnie, I S

Ngozi, M

Pypers, D C

Rangasamy, M A (ald)

Smit, N

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz

Director: Corporate Services, ms M S Terblanche

Director: Protection Services, mr H C A Witbooi

Director: Development Services, ms J S Krieger

Director: Civil Engineering Services, mr L D Zikmann

Director: Electrical Engineering Services, mr T Möller

Senior Manager: Budget, Costing & Reporting, ms H Papier

Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The chairperson welcomed members.

Apologies received from cllrs D G Bess, P E Soldaka and the Director: Financial Services, mr M A C Bolton.

2. MINUTES

**2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (DEVELOPMENT SERVICES)
HELD ON 11 JUNE 2025**

RESOLUTION

(proposed by cllr I S le Minnie, seconded by ald M A Rangasamy)

That the minutes of a Portfolio Committee Meeting (Development Services) held on 11 June 2025 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. DELEGATED MATTERS

5.1 MONTHLY REPORT: APRIL 2025

The Director: Development Services/...

5.1/...

Die Direkteur: Ontwikkelingsdienste rapporteer dat Asla aangestel is om die drie groot behuisingsprojekte in Darling, Moorreesburg en De Hoop (Malmesbury) uit te voer. Die Raad sal ingelig word wanneer die kontrakteur die terrein gaan besoek om die projekte te implementeer.

Die Direkteur doen verder verslag oor gemeenskapsontwikkelingsinisiatiewe by die Dahlia-sentrum, wat amptelik op 7 Augustus 2025 geopen is.

Rdd J M de Beer spreek haar kommer uit rakende die uitsluiting van die Munisipaliteit by kontraktuele- en besprekings insake ooreenkomste tussen nasionale/provinsiale departemente en kleinboere. Sy beklemtoon dat die Munisipaliteit by onderhandelings met kleinboere ingesluit moet word om voorbereid te wees wanneer probleme voorkom.

Rdl D C Pypers spreek sy kommer uit oor 'n opvanggebied agter 'n behuisingsprojek waar die draadomheining onveilig is. Daar is ook 'n sluis sonder 'n versperring, wat 'n veiligheidsrisiko vir toekomstige inwoners inhou.

Die Direkteur: Ontwikkelingsdienste bevestig dat die Munisipaliteit bewus is van voormelde en dat die vereistes vir omheining met relevante partye bespreek is. Asla is gevra om die omheining by die projek in te sluit voordat werk op die terrein begin. Die bou-inspekteurs is geraadpleeg en die saak sal weer met Asla opgeneem word.

Rdl M Ngozi spreek sy kommer oor:

- Toeganklikheid van die Dahlia-sentrum vir inwoners sonder vervoer, aangesien dit aan die einde van Wesbank geleë is.
- Die swak gehalte van komberse wat as humanitêre hulp uitgereik word, wat nie voldoende warmte bied nie.
- Die impak van die *African Swine Fever Virus* (AFS)-uitbraak op voedselafvalbestuur, aangesien kleinboere voorheen voedselafval versamel het om hul varke te voer. Sonder varke lê die voedselafval nou onbeheerd en veroorsaak ander peste en plae in Ilinge Lethu.

Die Direkteur: Ontwikkelingsdienste meld dat die Dahlia-sentrum bring dienste nader aan kwesbare gemeenskappe in vergelyking met die sentrale sakekern. Dit sentrum is oop vanaf 08:00–17:00 en word as 'n verbetering in dienslewering beskou.

Die kwaliteit van humanitêre items, soos komberse, sal by die Rampbestuurskomitee bespreek word vir hersiening. D

ie ASF-uitbraak sal na verwagting ten minste drie maande voortduur. Die tegnici van die Departement van Landbou is in voortdurende kommunikasie met kleinboere.

Rdl A M Booysen noem dat die Chatsworth-gemeenskap konsekwent was in hul versoek vir SASSA-dienspunte. SASSA het ingestem om twee uitreikbesoeke vir Augustus en September 2025 te doen, maar sal nie in staat wees om hierdie besoeke vir die res van die jaar voort te sit nie.

BESLUIT

(op voorstel van rdl D C Pypers, gesekondeer deur rdl I S le Minnie)

Dat kennis geneem word van die maandverslag van die Direktoraat Ontwikkelingsdienste vir Junie 2025.

6. VERSLAGDOENING INSAKE GEDELEGEERDE BESLUITNEMING DEUR

6.1 DIE MUNISIPALE BEPLANNINGSTRIBUNAAL

Dat **KENNIS GENEEM** word van die inhoud van die notule van 'n vergadering van die Munisipale Beplanningstribunaal gehou op 11 Junie 2025.

The Director: Development Services reported that Asla has been appointed to implement the three major housing projects in Darling, Moorreesburg, and De Hoop (Malmesbury). Council will be informed when the contractor visits the sites to begin the projects.

The Director further reported on community development initiatives at the Dahlia Centre, which was officially opened on 7 August 2025.

Cllr J M de Beer expressed her concern regarding the exclusion of the Municipality from contractual and discussion matters related to agreements between national/provincial departments and small-scale farmers. She emphasized that the Municipality must be included in negotiations with small-scale farmers to be prepared when problems arise.

Cllr D C Pypers raised his concern about a catchment area behind a housing project where the wire fencing is unsafe. There is also a sluice without a barrier, which poses a safety risk for future residents.

The Director: Development Services confirmed that the Municipality is aware of the matter and that the requirements for fencing have been discussed with the relevant parties. Asla has been requested to include fencing in the project before construction begins. The building inspectors have been consulted and the matter will again be taken up with Asla.

Cllr M Ngozi expressed his concerns about:

- The accessibility of the Dahlia Centre for residents without transport, as it is located at the end of Wesbank.
- The poor quality of blankets distributed as humanitarian aid, which do not provide sufficient warmth.
- The impact of the African Swine Fever Virus (ASF) outbreak on food waste management, since small-scale farmers previously collected food waste to feed their pigs. Without pigs, the food waste is now left unmanaged, causing other pests and infestations in Ilinge Lethu.

The Director: Development Services stated that the Dahlia Centre brings services closer to vulnerable communities compared to the central business district. The centre is open from 08:00–17:00 and is regarded as an improvement in service delivery.

The quality of humanitarian items, such as blankets, will be discussed at the Disaster Management Committee for review.

The ASF outbreak is expected to continue for at least three months. Technicians from the Department of Agriculture are in continuous communication with small-scale farmers.

Cllr A M Booysen stated that the Chatsworth community has been consistent in their request for SASSA service points. SASSA has agreed to conduct two outreach visits for August and September 2025 but will not be able to continue these visits for the rest of the year.

RESOLUTION

(proposed by cllr D C Pypers, seconded by cllr I S le Minnie)

That cognisance be taken of the monthly report of the Directorate Development Services for June 2025.

6. REPORTING REGARDING DELEGATED DECISION MAKING BY

6.1 THE MUNICIPAL PLANNING TRIBUNAL

Cognisance be taken of the minutes of the Municipal Planning Tribunal held on 11 June 2025.

6.2 SALGA WERKGROEP: DEVELOPMENT PLANNING AND RURAL DEVELOPMENT: RAPPORTERING (11/1/1/24)

Die SALGA-werkgroep van 16 Julie 2025 was deur Mnr Alwyn Burger bygewoon.

AANBEVELING

- (a) Dat kennis geneem word van die bywoning deur Mnr Alwyn Burger van die SALGA-werkgroepvergadering op 16 Julie 2025;
- (b) Dat kennis geneem word van die opsomming van die uitkomste van die SALGA-werkgroepvergadering van 16 Julie 2025.

6.3 SALGA WERKGROEP: ENVIRONMENTAL MANAGEMENT & CLIMATE RESILIENCE: RAPPORTERING (11/1/1/24)

Die SALGA-werkgroep van 17 Julie 2025 was deur Rdl A K Warnick en Mnr Sheldon Visagie bygewoon.

AANBEVELING

- (a) Dat kennis geneem word van die bywoning deur Rdl A K Warnick en Mnr Sheldon Visagie van die SALGA-werkgroepvergadering op 17 Julie 2025;
- (b) Dat kennis geneem word van die opsomming van die uitkomste van die SALGA-werkgroepvergadering van 17 Julie 2025.

6.4 SALGA WERKGROEP: HUMAN SETTLEMENTS AND URBAN AGENDA: RAPPORTERING (11/1/1/24)

Die SALGA-werkgroep van 15 Julie 2025 was deur Rdl D C Pypers en Mnr Sylvester Arendse bygewoon.

AANBEVELING

- (a) Dat kennis geneem word van die bywoning deur Rdl D C Pypers en Mnr Sylvester Arendse van die SALGA-Werkgroepvergadering op 15 Julie 2025;
- (b) Dat kennis geneem word van die opsomming van die uitkomste van die SALGA-Werkgroepvergadering op 15 Julie 2025.

6.5 SALGA WERKGROEP: JOINT COMMUNITY DEVELOPMENT AND SECURITY: RAPPORTERING (11/1/1/24)

Die SALGA-werkgroep van 15 Julie 2025 was deur Rdl D G Bess en Me Hillary Balie bygewoon.

AANBEVELING

- (a) Dat kennis geneem word van die bywoning deur Rdl D G Bess en Me Hillary Balie van die SALGA-werkgroepvergadering op 15 Julie 2025;
- (b) Dat kennis geneem word van die opsomming van die uitkomste van die SALGA-werkgroepvergadering van 15 Julie 2025.

7. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen.

**(GET) RDL G VERMEULEN
VOORSITTER**

6.2 SALGA WORKING GROUP: DEVELOPMENT PLANNING AND RURAL DEVELOPMENT: REPORTING (11/1/1/24)

The SALGA, Development Planning & Rural Development Working Group of 16 July 2025 was attended by Mr Alwyn Burger.

RECOMMENDATION

- (a) That cognisance be taken of the attendance by Mr Alwyn Burger of the SALGA working group meeting on 16 July 2025;
- (b) That cognisance be taken of the summary of the outcomes of the SALGA working group meeting of 16 July 2025.

6.3 SALGA WORKING GROUP: ENVIRONMENTAL MANAGEMENT & CLIMATE RESILIENCE: REPORTING (11/1/1/24)

The SALGA working group of 17 July 2025 was attended by Cllr A K Warnick and Mr Sheldon Visagie.

RECOMMENDATION

- (a) That cognisance be taken of the attendance by Cllr A K Warnick and Mr Sheldon Visagie of the SALGA working group meeting on 17 July 2025;
- (b) That cognisance be taken of the summary of the outcomes of the SALGA working group meeting of 17 July 2025.

6.4 SALGA WORKING GROUP: HUMAN SETTLEMENTS URBAN DEVELOPMENT AGENDA: REPORTING (11/1/1/24)

The SALGA working group of 15 July 2025 was attended by Cllr D C Pypers and Mr Sylvester Arendse.

RECOMMENDATION

- (a) That cognisance be taken of the attendance by Rdl D C Pypers and Mr Sylvester Arendse of the SALGA Working Group Meeting on 15 July 2025;
- (b) That cognisance be taken of the summary of the outcomes of the SALGA Working Group Meeting on 15 July 2025.

6.5 SALGA WORKING GROUP: JOINT COMMUNITY DEVELOPMENT AND SECURITY: REPORTING (11/1/1/24)

The SALGA working group of 15 July 2025 was attended by Cllr D G Bess and Ms Hillary Balie.

RECOMMENDATION

- (a) That cognisance be taken of the attendance by Rdl D G Bess and Ms Hillary Balie of the SALGA working group meeting on 15 July 2025;
- (b) That cognisance be taken of the summary of the outcomes of the SALGA working group meeting of 15 July 2025.

7. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

None

**(SGD) CLLR G VERMEULEN
CHAIRPERSON**



Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Ontwikkelingsdienste
1 September 2025

7/1/2/2-2
WYK: n.v.t.

ITEM 5.1 VAN DIE AGENDA VAN 'N PORTEFEULJE KOMITEE VERGADERING (ONTWIKKELING EN BESKERMING) WAT GEHOU SAL WORD OP 10 SEPTEMBER 2025

ONDERWERP: SUBJECT:	MAANDVERSLAG (JULIE 2025): ONTWIKKELINGSDIENSTE MONTHLY REPORT (JULY 2025): DEVELOPMENT SERVICES
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Attached are the following reports relating to the functioning of the Development Services directorate during July 2025, in terms of Council's Strategic Management System:

Annexure A : Corporate Indicators: Director Development Services
Annexure B : Additional Reports from Divisional Heads

(get) J S Krieger

MUNICIPAL MANAGER

Swartland Municipality
2025-26: Top Layer KPI Report

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
TL164	Development Services	GBVF Strategy developed and approved by Council by June 2026	Council item	1	0	0	N/A		0	0	N/A
TL165	Development Services	Youth Policy developed and approved by Council by June 2027	Council item	0	0	0	N/A		0	0	N/A
TL166	Development Services	(2) Ensure the organisation of an annual SMME summit or indaba	Attendance registers	1	0	0	N/A		0	0	N/A
TL167	Development Services	(2) Develop a housing pipeline annually by May	Email to MM	1	0	0	N/A		0	0	N/A
TL168	Development Services	(3) Obtain land use rights for mixed housing developments annually by end of June and submit a report to the Municipal Manager	Email to MM	100%	0%	0%	N/A		0%	0%	N/A
TL169	Development Services	(4) Appoint credible social housing institution to build and manage social housing and submit a report to the Municipal Manager by June 2026	Email to MM	100%	0%	0%	N/A		0%	0%	N/A
TL170	Development Services	Develop a capital expenditure framework in collaboration with DEADP and the Development Bank of SA and submit a report to the Management meeting by June 2026	Council item	1	0	0	N/A		0	0	N/A
TL171	Development Services	Do a study of climate change mitigation and adaptation and report to the Management meeting by June 2026	Council item	1	0	0	N/A		0	0	N/A
TL172	Development Services	Spent/achieved 95% of capital budget by the end of June	System report	95%	0%	0%	N/A	0.5% Budget: R59 076 393 YTD Actual: R301 354 Commitments: -	0%	0%	N/A
TL173	Development Services	Spend 90% of the operating budget by the end of June	Budget report	90%	0%	0%	N/A	1.29% Budget: R172 555 258 YTD Actual: R2 224 585	0%	0%	N/A
TL174	Development Services	% of Auditor General's findings implemented by 30 June	Internal Audit spreadsheet	100%	0%	0%	N/A		0%	0%	N/A

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
TL175	Development Services	Complete a condition assessment and a review of the remaining useful life of all assets in the department and submit a certification in this regard to the Head Asset Management within the first week after the financial year end	Certification	1	1	1	G	Email sent to Arina Beneke, 30 June 2025	1	1	G
TL176	Development Services	Spend 100% of operational and capital grants by the end of June	Spreadsheet from budget office	100%	0%	0%	N/A	7.60% Community Development: Workers: R51 304, YTD Actual: R4 277 (8.35%) Human Settlements (Operating) Budget: R135 609 000, YTD Actual: R11 300 750 (8.33%) Emergency Fire Kits Budget: R498 146, YTD Actual: R41 512 (8.33%) Title deeds Restoration (Operating) Budget: R70 435, YTD Actual: R5 844 (8.30%) Human Settlements (Capital) Budget: R58 112 132, YTD Actual: R3 375 000 (5.81%) Regional Socio-Economic Projects (RSEP) Budget: R78 261; YTD Actual: R- (-%) Total budget: R194 419 278, YTD Actual: R14 727 383	0%	0%	N/A
TL177	Development Services	Monitor the number of EPWP work opportunities created by 30 June	EPWP Report	284	0	0	N/A	3 WO's for Development for July 2025.	0	0	N/A

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
TL178	Development Services	Submit projected tariff increases determined for the new budget annually by end of October	Email to budget office	1	0	0	N/A		0	0	N/A
TL179	Development Services	Submit all capital unbundling packs with all outstanding invoices annually to the Finance Department by 10 July	Confirmation by Finance Department	100%	100%	100%	G	Email sent to Finance Department	100%	100%	G
TL180	Development Services	Submit funding applications to raise external funding augment income and to fund capital and/or operational initiatives	Proof of submission	2	0	0	N/A		0	0	N/A

Overall Summary of Results

N/A	KPI Not Yet Applicable	KPIs with no targets or actuals in the selected period.	15
R	KPI Not Met	0% <= Actual/Target <= 74.999%	0
O	KPI Almost Met	75.000% <= Actual/Target <= 99.999%	0
G	KPI Met	Actual meets Target (Actual/Target = 100%)	2
G2	KPI Well Met	100.001% <= Actual/Target <= 149.999%	0
B	KPI Extremely Well Met	150.000% <= Actual/Target	0
N/A	KPI Did Not Occur	KPIs with a target which did not materialise	0
	Total KPIs:		17

Report generated on 02 September 2025 at 12:07.

Department: Human Settlements/ Housing Administration

MONTHLY REPORT – JULY 2025

ABBREVIATIONS

DEPARTMENT OF INFRASTRUCTURE (DOI)

INTEGRATED RESIDENTIAL DEVELOPMENT PROGRAMME (IRDP)

UPGRADING INFORMAL SETTLEMENTS PROGRAMME (UISP)

PROJECT INITIATION DOCUMENT (PID)

PROJECT FEASIBILITY REPORT (PFR)

PROJECT IMPLEMENTATION READINESS REPORT (PIRR)

NO.	NAME OF PROJECT	STATUS
1	De Hoop Project Phase 2 (Services)	The project makes provision for 1013 erven including a wet core of 31 shared opportunities.
		Services will be installed over two financial years based on funding received from DHS
		The units will be constructed in the 2025/26 financial year
		We will call for tenders in May 2023
		A Contractor ASLA/DEVCO has been appointed for the installation of the civil services.
		We received PIRR approval Work permit from the Department of Labour has been received and the contractor is on site.
		A Housing Committee have been established
		The contractor is on site and are busy with the installation of civil engineering services.
		Services have been completed.
2	De Hoop Project Phase 3 (Services)	The project /phase makes provision for 1 560 erven
		Funding has been approved for the installation of civil services
		Services will be installed over three financial years based on funding received from DOI.
		A Housing Committee have been established
		We ask for tenders, and the closing date is 12 April 2024.
		A Contractor EXEO has been appointed for the installation of the civil services.
		The contractor is on site and are busy with the installation of civil engineering services.

3	Darling Project (FLISP)	The project makes provision for 36 units/erven.
		Received land-use approval.
		Asla is busy with the township layout planning.
		Received PIRR approval from DHS.
		Asla Devco has commence with the installation of engineering services.
		The services (36) have been completed end of April 2023
		Asla is busy finalizing prizes for different housing typologies
		Asla engaged with beneficiaries in December and explained the different housing typologies & prizes.
		Asla is busy the screening process of potential beneficiaries.
		Only 6 applications have received bond approvals.
4	Darling Housing Project Phase 1 (Services)	The project makes provision for 186 opportunities., including a wet core of 45 shared services
		Funding has been approved for planning
		Services will be installed over two financial years based on funding received from DHS
		A Contractor ASLA/DEVCO has been appointed for the installation of the civil services
		The units will be constructed in the 2025/26 financial year
		Received PIRR approval
		Work permit from the Department of Labour has been received.
		A Housing Committee have been established
		The contractor is on site and is busy with the installation of civil engineering services.
		Services have been completed.
5	Moorreesburg Housing Project (Services)	The project makes provision for 645 opportunities.
		Funding has been approved for the installation of civil services.
		The first units (320) will be constructed in the 2025/26 financial year
		Awaits PIRR approval
		A Housing Committee have been established
		We ask for tenders, and the closing date is 12 April 2024.
		A Contractor EXEO has been appointed for the installation of the civil services.
		The contractor is on site and are busy with the installation of civil engineering services.
		Services have been completed.
6	De Hoop, Moorreesburg & Darling Housing Projects: Top Structures	Received PIRR approvals for the construction of top structures as indicated below:
		The Municipality is in the process of procuring a qualified contractor for the construction of top structures for the abovementioned projects and we

		envisage that the successful contractor will be on site during August 2025. Also note that this is subject to an appeal period of two weeks and a contractual handover phase
		Asla/Devco has been appointed to construct the top structures.
		Awaits labour permit from Dept. of Labour, before the contractor can proceed with construction of top structures.
		We are currently busy with the subsidy application process. 80 Subsidies have been approved for Moorreesburg & 49 subsidies for Darling.
7	Abbotsdale Individual Subsidy (Erven 222, 425)	The Department of Infrastructure has indicated that the 2 houses (erven 222 & 425) have been completed and waits for the electricity to be connected by Eskom.
		Erf 368 – Kloof Street, Abbotsdale The Provincial Department of Infrastructure is still busy with the procurement process. This is Individual subsidy projects which make the Supply chain process very complicated. The Department group all the projects in one region together. They will keep us updated about progress.
8	Nitrophoska Houses	The land and houses belong to the Municipality.
		The Department Corporate Services will follow up regarding the transfer/selling of houses to existing beneficiaries. The Municipality also request the DOI to assist with regards to funding and the HOD indicates that she will arrange a technical meeting with her officials responsible for moveable assets to discuss the matter. The Municipality has submitted the relevant erf numbers to the Department.
		The DOI is busy with the verification process.
9	Riverlands Disaster	National Department of Infrastructure is busy with the procurement of temporary structures in terms of the Emergency Housing Policy.
		IQVision has been appointed by the Dept. of Infrastructure as Project Manager for the resettlement of the affected families.
		IQVision is busy to determine the scope of work that needs to be done.
		National Department of Infrastructure has indicated that they will resume with the procurement of temporary structures early in the new year.
		National Department of Infrastructure has appointed Stedone Developments to provide Temporary Residential Units (TRU, s) to affected families.

		According to the contractor 100 TRU's has been completed and handover.
		IQVision and officials of our Civil Engineering Department inform the Riverlands committees w.r.t progress made in terms of their respective appointments.
		The committee have indicated that they are not happy with the flood line study as determined by the consultant, Zutari.
		IQVision indicated that they would engage with the committees on a regular basis to give them feedback.

MANAGER: HUMAN SETTLEMENTS

DEPARTMENT : COMMUNITY DEVELOPMENT



Monthly Portfolio Council Report

JULY 2025

EXECUTIVE SUMMARY: COMMUNITY DEVELOPMENT

- **Introduction**

As part of the Development Service Department: Community Development division strategic Key Performance Indicators (KPI's) were established as part the performance management system. The Community Development Division is reporting monthly on the Key Performance Indicators.

There is a link between the KPI's, IDP and the Swartland Municipal Social Development Policy and Strategy, which has six strategic focus areas. For reporting to the Portfolio Committee, feedback will be given in terms of the Key Performance Indicators as follows:

Key Performance Area: Community Development:

FOCUS AREA – EARLY CHILDHOOD DEVELOPMENT:

Legislation applicable: Children's Act of 2005, Constitution Schedule 4B and 5B

Ph-09-0114: Promote the development of child facilities

Key Performance Indicators (KPI's):

1. Number of capacity building sessions with ECD organisation in the Swartland Municipal Area:

- We have a target of 10 capacity-building sessions with ECD organisation for the year. For the month of July 2025 no capacity building sessions were held.

2. Assistance with registration of ECD facilities: July 2025

- None

Key Performance Area: Community Development:

Focus: Youth Development:

Constitution of the RSA 1996 section 152 (1)c

Career Guidance and Support: July 2025

- JOB APPLICATION FORMS: 168
- CAREER GUIDANCE AND SUPPORT: 144
- OPPORTUNITIES AND TRAININGS: 37
- INFORMATION SHARING LIST: 203

- **Number of youths from the Swartland Community who entered job opportunities June 2025:**

- 3 Youth entered into contract job opportunities for July 2025 assisted by the Youth Office.

Key Performance Area: Community Development:

Focus: Vulnerable people:

Legislation applicable: Constitution of RSA 1996 section 153 (a) Schedule 4B & 5B

Ph-09-0116: Promote access to social development services for vulnerable people

Key Performance Indicators (KPI's):

1. Number of people reached through government services at the Ilingeletu Thusong Centre:

- The target for the Thusong Centre is to render services to people visiting the centre. The following services were rendered at the Thusong Centre for July 2025: SASSA (Malmesbury) 765, Cape Access 65, Department of Labour (121) Counselling and ESSA applications & 507 UIF Claims), Home Affairs 9; Office Services (801); CDW- LG (10), Easy Pay (Malmesbury) 7

In total 2285 people were reached at the Ilingeletu Thusong Centre.

2. Number of Thusong Mobile Outreaches implemented in the Swartland Municipal area:

- The Thusong Mobile outreaches is a mechanism to take services to the people with anchor departments such as (SASSA, Home Affairs, DSD; DOL). In the include NGO's, other government departments, and businesses to collectively render services to communities.

For the month of July 2025 the Darling Thusong Mobile Outreach were held:

KORINGBERG OUTREACH: WHITE HOUSE BUILDING 11/07/2025:

SASSA 49, HOME AFFAIRS DEPT.32, SOCIAL DEVELOPMENT DEPT. 5 ,SAPS 25 , Easy Pay 26, TB HIV Care 10 , Legal Aid 2 , RAF 4, AGRICULTURE DEPT. 34, African Bank 14, Fin bond 9, SM-Youth Office 13, IEC 44, E-Centre 13

TOTAL People reached: 310

-Koringberg : Home Affairs Outreach on 30-31 June 2025

(Identity Documents and Passports Application) 31

Hold quarterly engagements with Small Medium and Micro Enterprises (LDAC/SSDF/GBVF/ECD)

- Sondeza Planning Meeting: 31 July 2025
- GBVF Ambassadors Meeting: 30 July 2025
- Wellness Hub Meeting- New Moorreesburg High School- 28 July 2025
- MOU Discussion with Department of Social Development- 24 July 2025
- Riverlands Meeting- 23 July 2025
- Stakeholders Planning Meeting at Goedgedacht - 15 July 2025
- Swartland ABT Meeting - 10 July 2025
- Swartland Municipality Engagement with Slimsun- 04 July 2025
- Riverlands Disaster Discussion Meeting- 02 July 2025

- Swartland Local Drug Action Committee monthly meeting on 30 July 2025; Banquet Hall, Swartland Municipality, Malmesbury - 17 stakeholders attended
- Swartland Stakeholders Training - 29 July 2025 @ Goedgedacht Swartland GBVF Ambassadors Consultations & Capacity Building Sessions
- Educational Programme at New Moorreesburg High School.

Economic Development:

Hold quarterly SMME workshops:

Number of Medium and Micro Enterprises (SMME) workshops held in July 2025:

Swartland Startup Tribe, free online business training: 234 people completed various online trainings.

2. Report on the impact of training workshops, which caused an increase in income, and quality of life of participants submitted annually by August

- Monitoring and Evaluation are completed and submitted to the Executive Mayoral Council of the impact on the quality of life of participants. The impact report was submitted to the Executive Mayoral Council in August 2024 for the 2023/2024 financial year.

Key Performance Area: Community Development:

Focus: Socio-Economic Assessments:

Ph-16-0001: Support the coordination of disaster management

Key Performance Indicators (KPI's):

-Socio-economic assessments are done when a disaster occurs. All households receive humanitarian assistance (food parcels, blankets) irrespective the nature of the disaster. The incidents are captured on collaborator and submitted to the finance department to finalise their process.

The following Socio-Economic assessments were done in July 2025:

- 178 Boltney Street, Abbotsdale
- 179 Boltney Street, Abbotsdale
- 1697 (1601) Jasmyn Straat, Riebeek Kasteel
- 1696 (1600) Jasmyn Straat, Riebeek Kasteel
- 25 Fontein Street, Darling
- F19 B Silvertown, Chatsworth
- 6031 Biko Street, Ilingeethu, Malmesbury
- 20 B Prospect Street, Darling
- 143 Stasie Street. Abbotsdale
- 22 Tarentaal Street, Riverlands
- 5 Here Ford Street, Mountain Views, Malmesbury
- 6032 Biko Street, Ilingeethu, Malmesbury

- 10 Orgidee Circle, Darling

PROGRESS ON SMALL FARMERS:

- Swartland Municipality had a meeting with DALRRD on 8 July 2025 where they confirmed that the lease agreement was signed by the chairperson of the Small Farmers. Swartland Municipality requested to have follow-up meeting with DOA and DALLRD in August 2025 to discuss the infrastructure and relocation process of the Small Farmers.

Dahlia Centre: GBVF Focus

There is a growing need to support victims of gender-based and domestic violence in the Swartland Municipal area. In response, the municipality are focussing on a preventative programme and already appointed Gender Based Violence (GBV) Ambassadors in all the wards. These ambassadors work closely with government departments, community stakeholders, and private organisations to ensure victims receive the support they need.

Through a series of community engagement sessions, concerns were raised around domestic violence, harassment, alcohol abuse, and general safety. From these discussions, a clear need emerged: the establishment of an accessible, safe space where victims could find immediate support and counselling.

The primary goal of this safe space is to assist individuals and families who have experienced any form of violence, especially gender-based and domestic abuse. It offers a safe, supportive environment where victims can begin to regain control over their lives, build resilience, and feel empowered to move forward.

The Dahlia Centre, is a municipal property located in Wesbank, Malmesbury, near Ilingeletu. The building is being transformed into a welcoming, first point of contact for victims—offering access to essential services such as social support, healthcare, and law enforcement when needed.

The facility will be managed by a Swartland Municipality employee, qualified as a social worker. In addition, the aim is to appoint two suitable workers from the Expanded public works programme (EPWP) to serve as assistants, further supporting the social worker and contributing to the day-to-day operations of the facility.

The Planning for the Dahlia Centre Safe Space is:

- Launch of the Dahlia Centre – 7 August 2025
- Implementing the GBVF safe space approach to the vulnerable people of the Swartland Community

SASSA Service Points: August 2025

TOWN	August 2025	VENUE
Moorreesburg	13, 27	Rosenhof Community Hall
Darling	6, 20	Community Hall
Riebeek-West	7, 28	Town Hall
Riebeek-Kasteel	7, 28	Community Hall
Malmesbury	4, 5, 13, 14, 18, 21, 25	Ilinglethu Thusong Centre

Community Development Planning**MONTH: August 2025**

DATE	ACTIVITY	Contact Person	Ward	Venue
05 August 2025	Chatworth IEC voter and CV Writing	Elizma Louw	Ward 4	Chatsworth
07 August 2025	Riebeek- West Thusong Mobile Outreach	Lindani Gweba	Ward 3	Town Hall, Riebeek-Wes
07 August 2025	Opening of Dahlia Centre (GBVF)	Clerise du Plessis	All wards	Wesbank Community Hall, Malmesbury
08 August 2025	Darling Outreach AGM	Clerise du Plessis	Ward 6&5	Darling Outreach, Darling
14 August 2025	Wellness Hub intervention	Clerise du Plessis	Ward 1&2	New Moorreesburg High School, Moorreesburg
18-22 August 2025	Malmesbury Jumpstart Training at Score	Elizma Louw	All Wards	SCORE, Malmesbury
21 August 2025	Wellness Hub intervention at New Moorreesburg High School	Clerise du Plessis	Ward 1&2	New Moorreesburg High School, Moorreesburg
21 August 2025	Discipline starts at home	Clerise du Plessis	Ward 4	Chatsworth
25 August 2025	Wellness hub Imbizo	Clerise du Plessis	Ward 1&2	New Moorreesburg High School, Moorreesburg
28 August 2025	Wellness Hub intervention	Clerise du Plessis	Ward 1&2	New Moorreesburg High School, Moorreesburg
28 August 2025	Discipline starts at home	Clerise du Plessis	Ward 4	Chatsworth
29 August 2025	Chatworth IEC voter and CV Writing	Elizma Louw	Ward 4	Chatsworth

Community Development

Conclusion

- The Community Development Division honour Swartland Municipality's Vision:
Swartland forward-thinking 2040 – where people can live their dreams!

MANAGER: COMMUNITY DEVELOPMENT

Monthly Report – July 2025

a) Occupational Health and Safety

Occupational Health and Safety – Regulated by the Occupational Health and Safety Act 85 of 1993

- Have established Health and Safety Committee – **Quarterly meeting took place on 27 May 2025.**
- Workstations with Safety Reps – **In place.**
- Report on the numbers and detail of injuries on duty to the Compensation Commissioner – **Ongoing.**
- Injured workers reports injury on duty to our offices for assistance to see medical practitioner – **Ongoing: x1 injury.**
- Serious injury report to Department of Labour – regarding death or loss of limbs – unconsciousness – 14 day IOD leave or more. **None.**
- Submit claims to Department of Labour – **Comp Easy, ongoing.**
- Health and Safety specifications on construction sites – Drawn up and inspections take place by Health and Safety Agent – **Ongoing.**
- Safety inspections carried out – **Ongoing.**

b) Environmental Health

- Designated Air Quality Officer for Swartland Municipality as well as Noise Control Officer – **Complaints to be investigated as needed – Ongoing. No complaints.**
- Keeping a database of Fuel Burning process (boilers) in Swartland Municipal area – **No new applications.**
- Measure in respect of dust, noise and offensive odours – control of dust – noise and offensive odours – **Ongoing as needed.**
- Pest Control as requested on municipal property – **Pest Control done at Municipal Flats and Municipal property. Ongoing as needed.**
- 3 Months pest control program concentrating on Drains/Stormwater of the whole Swartland Municipal area – **Yearly during February, March and April – Started 1 February 2025. Program completed.**
- Interaction with Western Cape Government Environmental Affairs and Development Planning regarding Air Quality and Noise Control – **No meetings held.**
- Licencing Authority for issuing Business Licence – under Business Act 1991 – **Business Licence issued – Ongoing: x4 Business Licences.**
- Inspection – Notices to overgrown erven in Swartland Municipal area – **Inspections ongoing. Notices sent out to erf owners.**

c) Yzerfontein Caravan Park

- Chalets fully operational.
- All stands at the caravan park is completed and operational.

Department Development Management: Division Land Use & Town Planning

Monthly Report – July 2025

Decisions taken by Authorised Employee: July 2025

- Building plan Erf 28, Koringberg : Approved 28 July 2025
- Building plan Erf 14209, Malmesbury : Approved 28 July 2025
- Building plan Erf 1827, Malmesbury : Approved 24 July 2025
- Building plan Erf 10187, Malmesbury : Approved 23 July 2025
- Building plan Erf 146, Abbotsdale : Approved 23 July 2025
- Building plan Erf 8342, Malmesbury : Approved 16 July 2025
- Rezoning and departure of development parameters on erf 2993, Darling: Approved 23 July 2025
- Exemption: Minor amendment of the common boundary between two erven - erf 511 and erf 36, Koringberg: Approved 23 July 2025
- Amendment of approved subdivision plan and conditions of approval regarding the amendment of the subdivision plan, amendment of conditions, subdivision, departure of development parameters and phasing of erven 9469 & 9470, Malmesbury & approval of a site development plan on erf 14247, Malmesbury: Approved 23 July 2025
- Closure of a public place on erven 2863 & 5182, Moorreesburg and exemption of consolidation of erven 5361 & 5360, Moorreesburg: Approved 23 July 2025
- Deletion of conditions of approval: consolidation of erven 6519 & 4128, Moorreesburg: Approved 22 July 2025
- Amendment of the site development plan, departure of development parameters and extension of the validity period of a consent use approval on erf 801, Malmesbury: Approved 22 July 2025
- Departure and amendment of restrictive title conditions on erf 1151, Yzerfontein : Approved 18 July 2025
- Rezoning and departure of development parameters on erf 8203, Malmesbury : Approved 16 July 2025
- Exemption from approval for the consolidation of erf 190, 1713, 1770 and 1933, Malmesbury : Approved 15 July 2025
- Exemption from approval for the registration of a servitude over unregistered erf 978 (Portion of erf 903), Kalbaskraal : Approved 15 July 2025
- Rezoning and departure of erf 8813, Malmesbury : Approved 15 July 2025
- Consent use on Erf 1229, Abbotsdale : Approved 15 July 2025
- Consent use on Erf 1451, Yzerfontein: Approved 15 July 2025
- Rezoning of portion 6 of farm Conterberg no 714, Division Malmesbury: Approved 15 July 2025
- Building plan Erf 1669, Yzerfontein: Approved 09 July 2025
- Building plan Erf 3167, Malmesbury: Approved 03 July 2025
- Building plan Erf 513, Kalbaskraal: Approved 01 July 2025
- Proposed amendment of the subdivision plan & amendment and removal of conditions of approval & registration of a servitude: Proposed rezoning, subdivision, consolidation, closure of a public place consent use, departure and registration of servitudes on erven 23,32,36,138,1845

to 1850, Riebeeck Wes and portion 8 of farm 642, division Malmesbury (Erven now known as erf 2540, Riebeeck West)

- Subdivision and consolidation of the Farm Glen Lossie, No. 1173 and portion 2 of the Farm Kalbaskraal, No.886, division Malmesbury: Approved 7 July 2025
- Rezoning, consent use, departure of development parameters and exemption on erf 795, Malmesbury : Approved 2 July 2025

Decisions taken by The Municipal Planning Tribunal: July 2025

- None

Decisions taken by The Appeal Authority: July 2025

- None

Department Development Management: Division Property Valuation

Supplementary Valuations

- Data, information and possible reviews will be communicated regularly to the Service Provider.

General Valuations

- General Valuation Role has been implemented as from 1 July 2024.

Department Development Management: Division Building Control

JUNE 2025

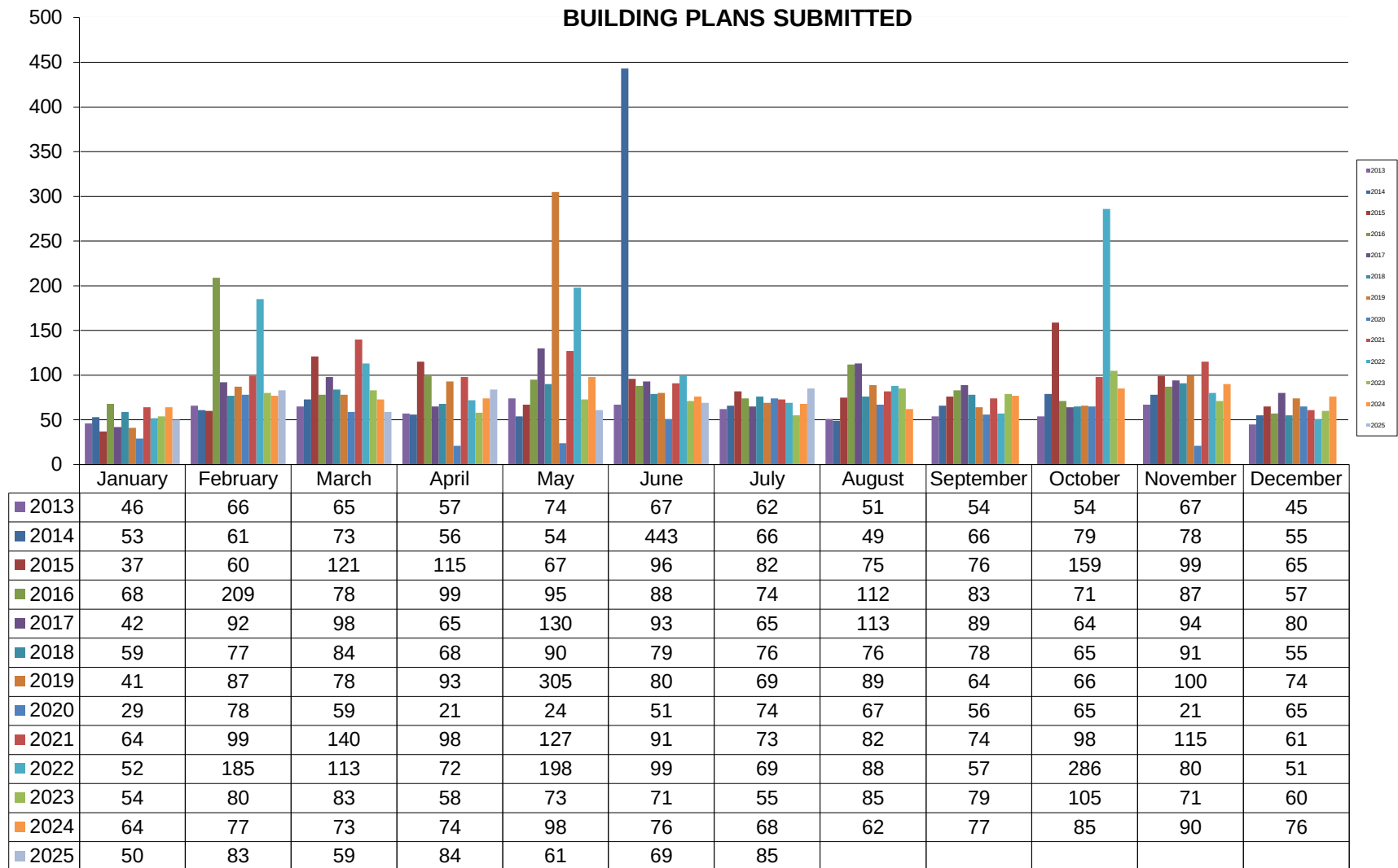
- o Building plans submitted : 69
- o Building plans **approved** and **acted** on **within** 30 days **<500m2 (Within benchmark)** :
- (Article 7 of Act 103 of 1977)
- o Building plans approved and acted on within 60 days **>500m2 (Within benchmark)** : } 100%
- o **Action** on building applications (letters) **after** 30 days **(Out of benchmark)** : 0
- (Article 7 of Act 103 of 1977)
- o Average time on reactions :
- o Total building plans approved : (%)

TOTAL PLANS	TOWN	NEW DWELLINGS	ADDITIONS	NEW COMMERCIAL	OTHER
9	Malmesbury wes van N7	1	4	0	4
15	Malmesbury	4	1	1	9
17	Yzerfontein	2	7	0	8
4	Moorreesburg	1	0	0	3
5	Darling	2	1	0	2
4	Riebeek Kasteel	0	4	0	0
1	Riebeek Wes	0	0	0	1
4	Grotto Bay	0	1	0	3
0	Jakkalsfontein	0	0	0	0
0	Koringberg	0	0	0	0
4	Abbotsdale	0	3	0	1
1	Kalbaskraal	1	0	0	0
0	Riverlands	0	0	0	0
3	Chatsworth	3	0	0	0
2	Rural	2	0	0	0
69		16	21	1	31

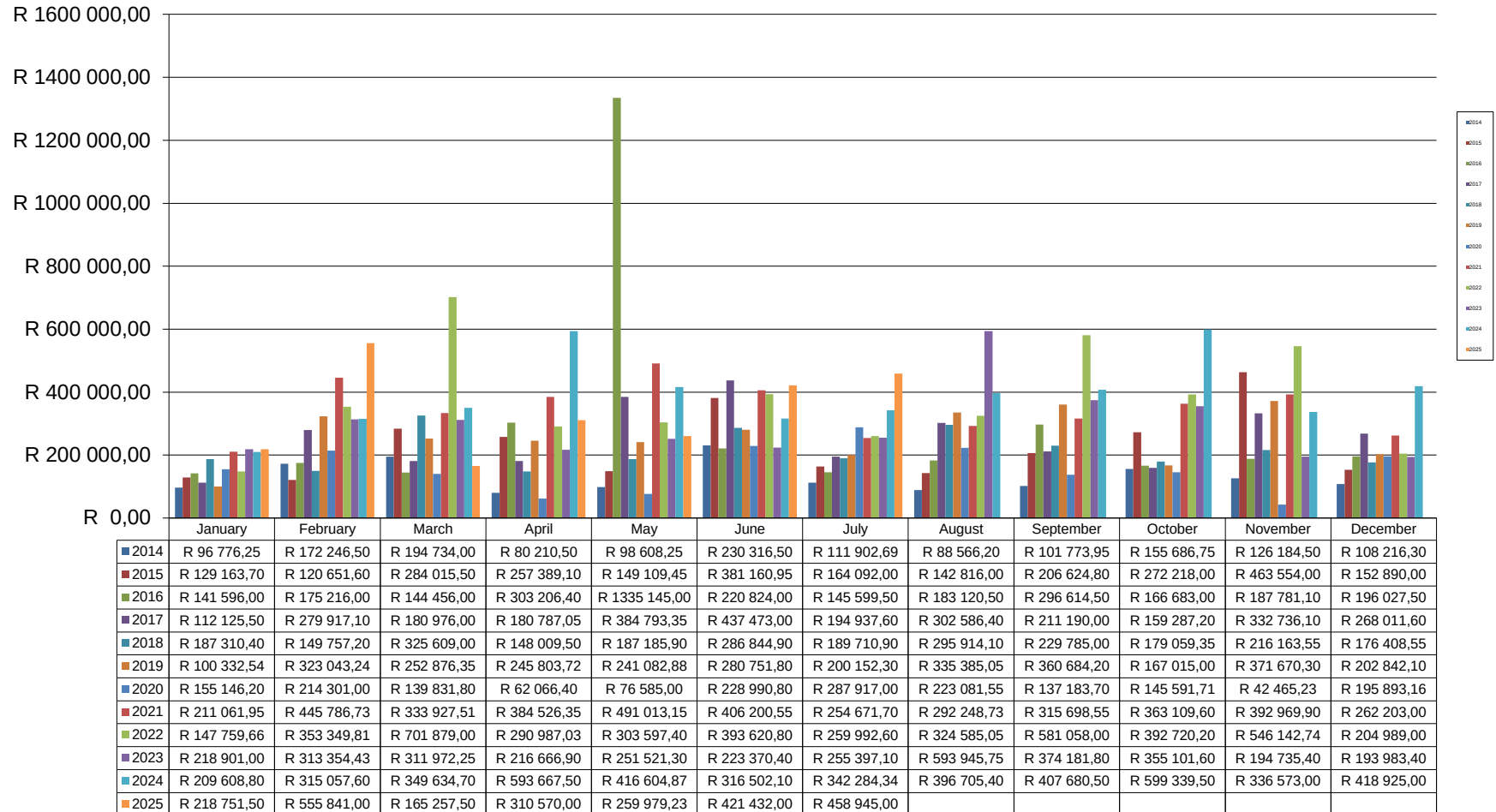
Other building work includes:

- Boundary walls/retaining walls
- Swimming pools
- Wendyhouse applications
- Caports/ Lean to
- Shadeports
- Internal/Renovations
- Rider Plans
- Renewal

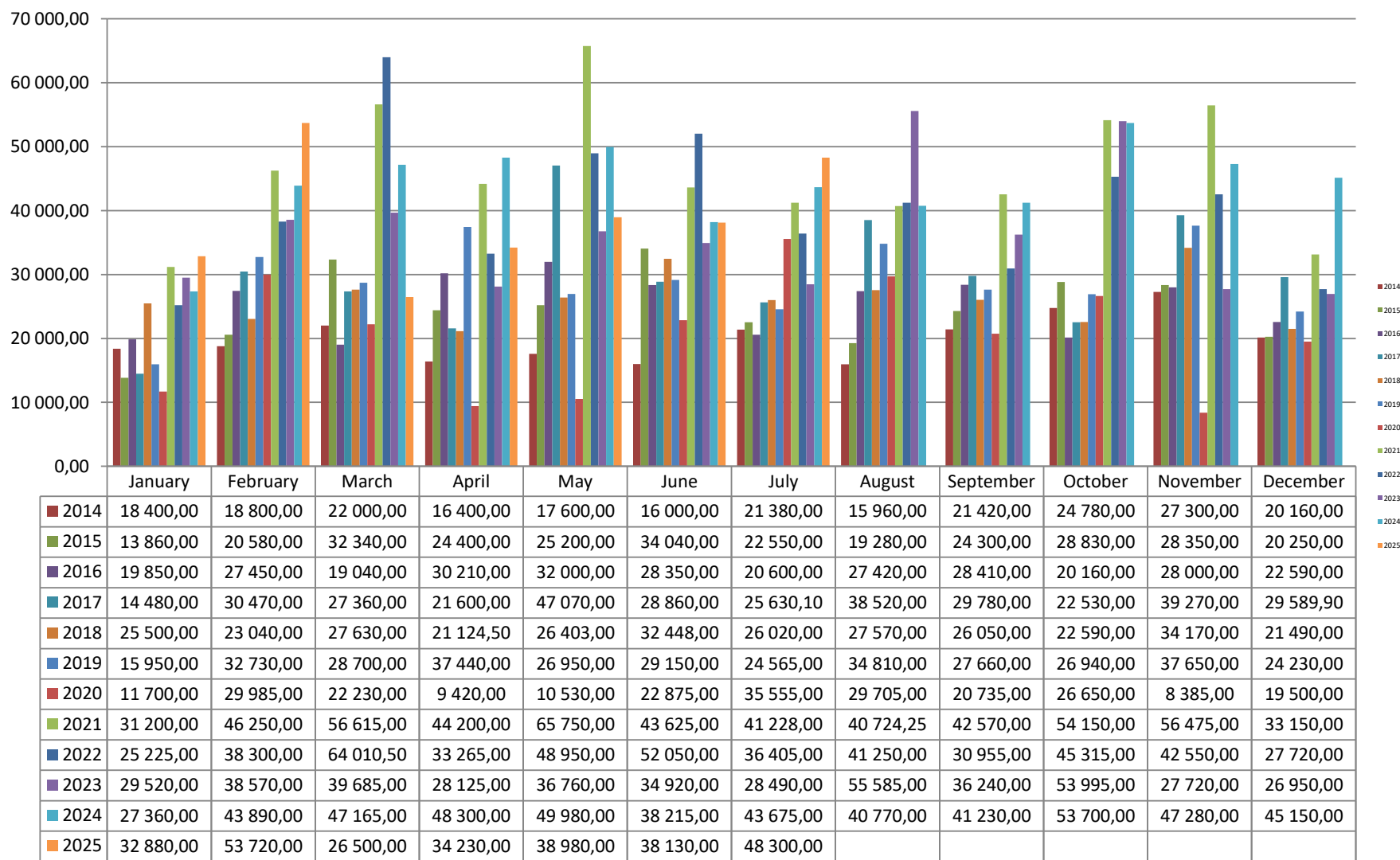
PLEASE NOTE: CALCULATIONS WITHIN 30 CALENDER DAYS.



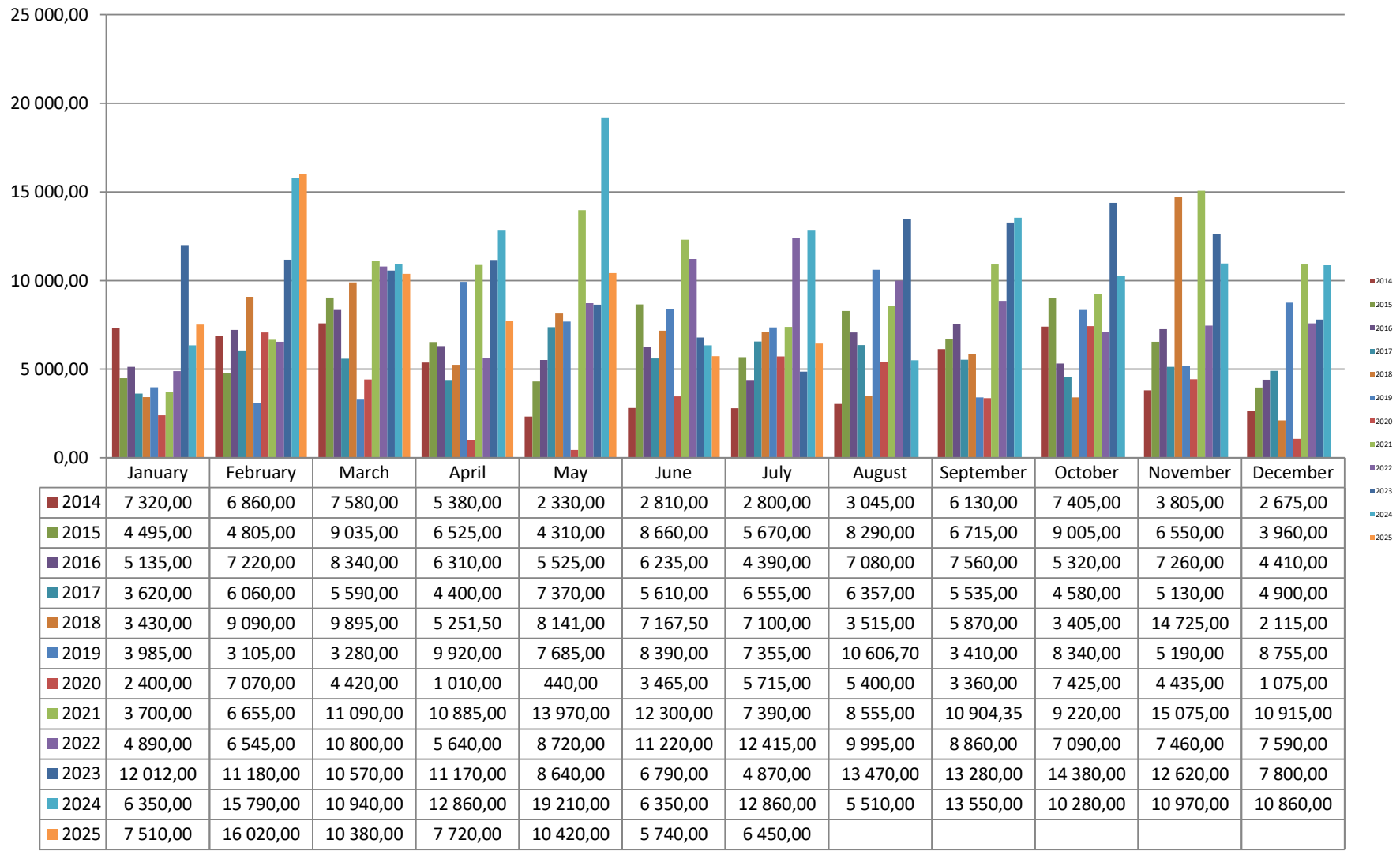
SCRUTINY FEES



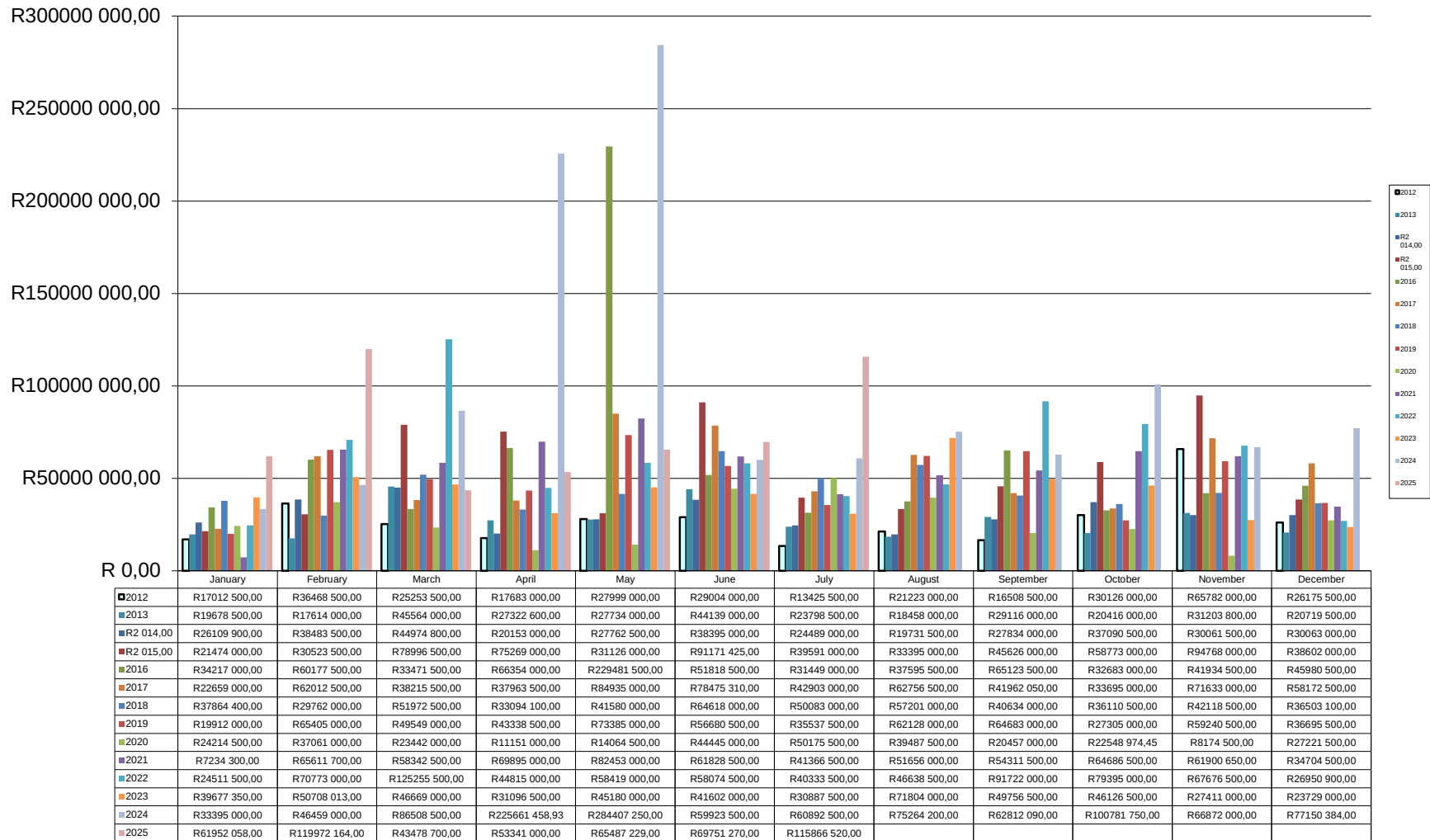
OCCUPATION FEES



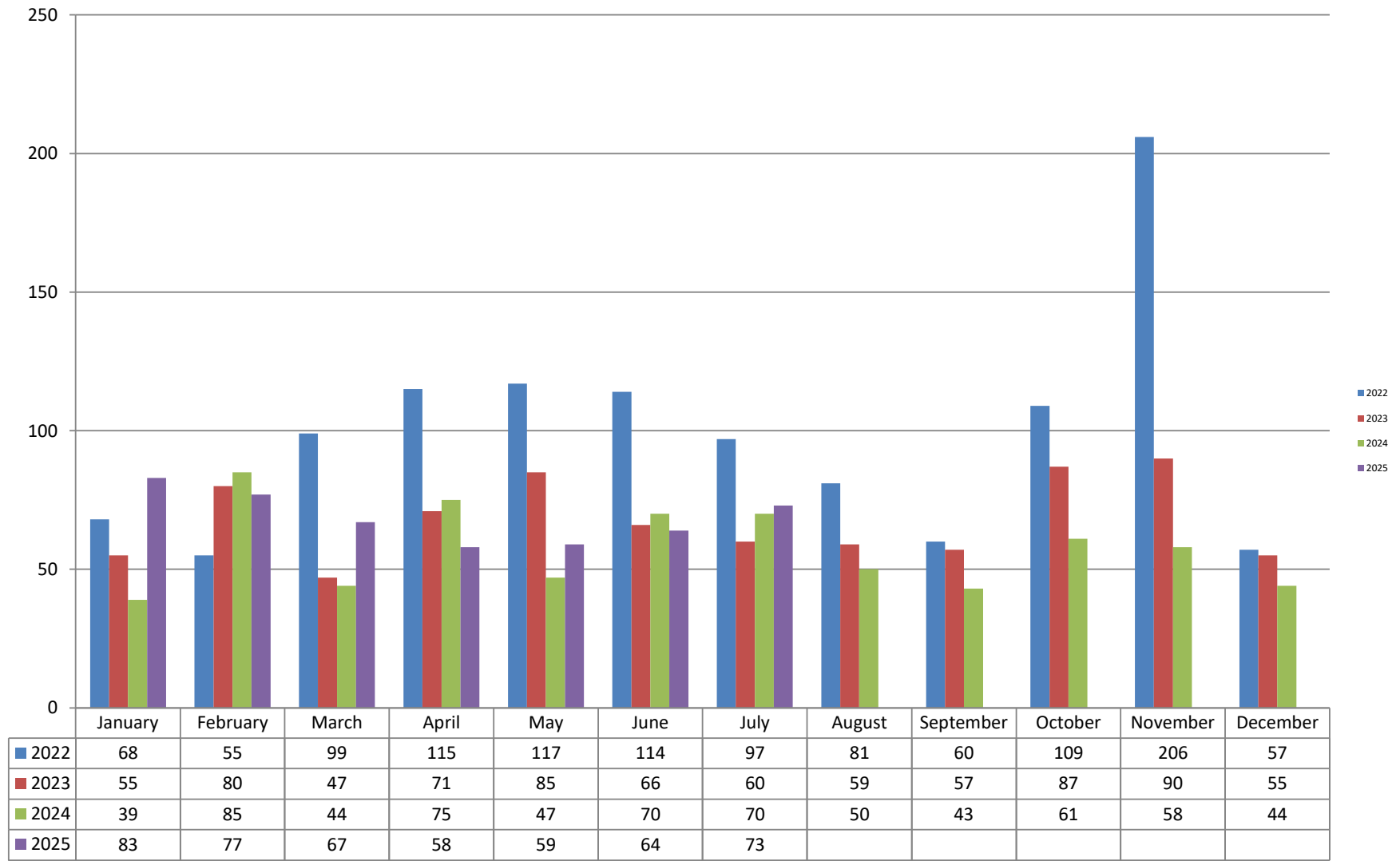
DEPARTURE FEES



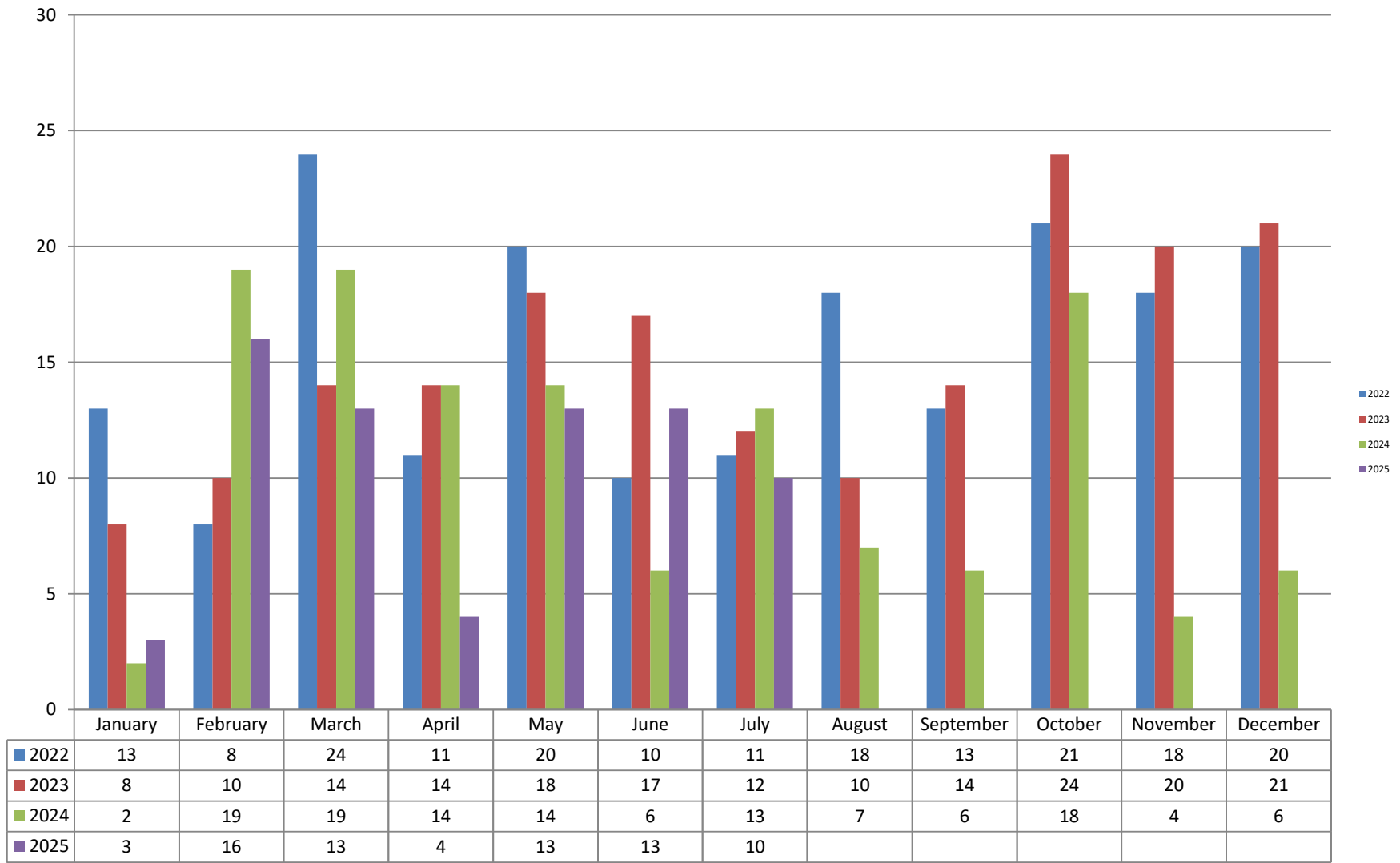
ESTIMATED BUILDING VALUES

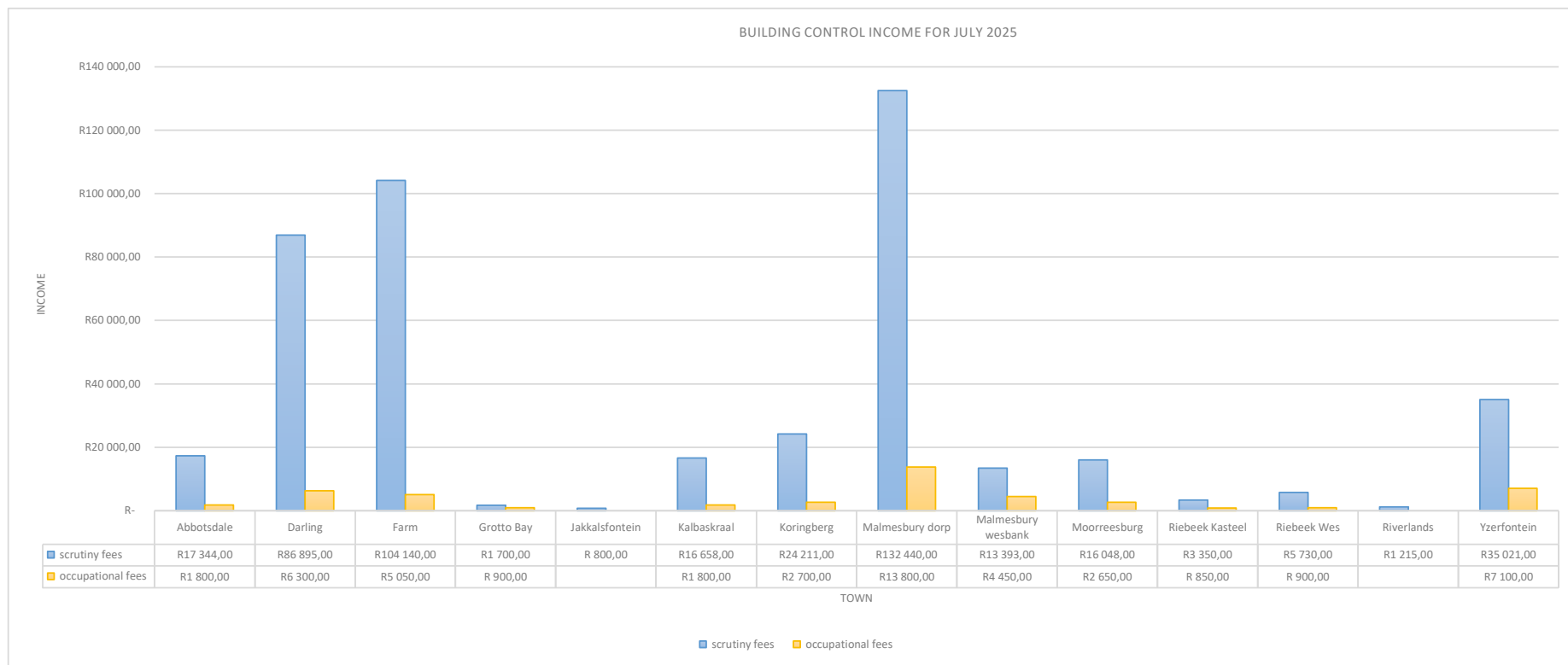


BUILDING PLANS APPROVED



OCCUPATION ISSUED







**MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING VIRTUALLY HELD ON WEDNESDAY,
13 AUGUST 2025 AT 16:00**

PRESENT

Internal members:

Municipal Manager, Mr J J Scholtz (chairperson)
Director: Corporate Services, Ms M S Terblanche
Director: Development Services, Ms J S Krieger

External members:

Ms C Havenga

Other officials:

Senior Manager: Development Management, Mr A M Zaayman
Town and Regional Planner, Ms A de Jager
Manager: Secretariat and Record Services (secretary)

1. OPENING

The chairperson opened the meeting and welcomed members with a special word of welcome to the Director: Development Services at her first meeting serving as internal member on the Municipal Planning Tribunal.

2. APOLOGY

No apologies were received.

3. DECLARATION OF INTEREST

No declarations were made.

4. MINUTES

4.1 MINUTES OF A MUNICIPAL PLANNING TRIBUNAL MEETING HELD ON 11 JUNE 2025

RESOLUTION

(proposed by Ms C Havenga, seconded by Mr J J Scholtz)

That the minutes of a Municipal Planning Tribunal Meeting held on 11 June 2025 are approved and signed by the chairperson.

5. MATTERS ARISING FROM MINUTES

None.

6. MATTERS FOR CONSIDERATION

**6.1 PROPOSED SUBDIVISION AND DEPARTURE ON ERF 1801, RIEBEEK WEST (15/3/4-12;
15/3/6-12) (WARD 3)**

Ms A de Jager, on behalf of the author, Mr A J Burger, gave the background to the proposed land use received for the subdivision of and departure on Erf 1801, Riebeeck West.

The property will/...

The property will be cadastrally subdivided to accommodate a dwelling unit on each separate erf. Ms de Jager explained that the proposed subdivision and development proposal complies with the spatial planning principles of densification, optimal use of existing infrastructure and compliance with the minimum erf size of 500 m².

RESOLUTION

- A. The application for the subdivision of Erf 1801, Riebeek West, be approved in terms of Section 70 of the Swartland Municipality: Municipal Land Use Planning By-Law (PG 8226 of 25 March 2020), subject to the following conditions:

A1 TOWN PLANNING AND BUILDING CONTROL

- (a) Erf 1801 (1003m² in extent), be subdivided into a remainder (501,5m² in extent) and portion A (501,5m² in extent) as presented in the application;
- (b) The legal certificate which authorises transfer of the subdivided portions in terms of Section 38 of the By-Law will not be issued unless all the relevant conditions have been complied with;

A2 WATER

- (a) Each subdivided portion be provided with a separate connection and meter. The condition is applicable at building plan stage;

A3 SEWERAGE

- (a) Each subdivided portion be provided with a separate connection. The condition is applicable at subdivision stage;

A4 DEVELOPMENT CHARGES

- (a) The owner/developer be responsible for the development charge of R4 591,95 per newly created erf towards sewerage, at clearance stage. The amount is payable to the Municipality, valid for the financial year of 2025/2026 and may be revised thereafter (mSCOA: 9/240-184-9210);
- (b) The owner/developer is responsible for the development charge of R6 177,80 per newly created erf towards the wastewater treatment works, at clearance stage. The amount is payable to the Municipality, valid for the financial year of 2025/2026 and may be revised thereafter (mSCOA: 9/240-183-9210);
- (c) The owner/developer is responsible for the development charge of R13 476,85 per newly created erf towards roads and storm water, at clearance stage. The amount is payable to the Municipality, valid for the financial year of 2025/2026 and may be revised thereafter (mSCOA: 9/247-188-9210);
- (d) The Council resolution of May 2025 makes provision for a 55% discount on development charges to Swartland Municipality. The discount is valid for the financial year 2025/2026 and can be revised thereafter.

- B. The application for the departure of development parameters on the remainder Erf 1801, be approved in terms of Section 70 of the By-law, as follows:

B1 TOWN PLANNING AND BUILDING CONTROL

- (a) Departure on the remainder of the 1,5 m side building line (northern boundary) to 0 m;
- (b) Departure on portion A of the 1,5 building line (southern boundary) to 0 m.

C. GENERAL

- (a) The approval does not exempt the applicant from adherence to all other legal procedures, applications and/or approvals related to the intended land use, as required by provincial, state, parastatal and other statutory bodies;
- (b) The approval is valid for a period of 5 years, in terms of section 76(2) of the By-Law from date of decision. Should an appeal be lodged, the 5 year validity period starts from the date of outcome of the decision against the appeal;
- (c) All conditions of approval be implemented before the new land uses come into operation and failing to do so the approval will lapse. Should all conditions of approval be met within the 5 year period, the land use becomes permanent, and the approval period will no longer be applicable;

6.1/C...

- (d) The applicant/objectors be informed of the right to appeal against the decision of the Municipal Planning Tribunal in terms of section 89 of the By-Law. Appeals be directed, in writing, to the Municipal Manager, Swartland Municipality, Private Bag X52, Malmesbury, 7299 or by e-mail to swartlandmun@swartland.org.za, within 21 days of notification of the decision. An appeal is to comply with section 90 of the By-Law and be accompanied by a fee of R5000,00 to be valid. Appeals that are received late and/or do not comply with the requirements, will be considered invalid and will not be processed.

D. That the application be supported for the following reasons:

- (a) The proposed subdivision supports LUPA and SPLUMA and adhered to minimum erf sizes requirement;
- (b) The proposed development effectively caters for future residential needs in new housing opportunities;
- (c) The optimal use of services leads to more affordable infrastructure provision;
- (d) The proposed subdivision will limit urban sprawl within the Riebeek West area;
- (e) The development is consistent with the Swartland SDF by promoting residential integration;
- (f) The development also supports the SDF by promoting densification within the existing urban area;
- (g) The zoning of the property will remain unchanged;
- (h) The proposal will not have an adverse impact on the character of the area;
- (i) There are no physical restrictions on the property that will negatively affect the proposed use;
- (j) The development also promotes compactness within existing urban areas;
- (k) The departure of the building lines have no impact on the surrounding owners.

(SIGNED) J J SCHOLTZ
CHAIRPERSON



NOTULE VAN 'N VERGADERING VAN DIE BESKERMINGSDIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 13 AUGUSTUS 2025 OM 10:00

TEENWOORDIG:

RAADSLEDE:

Ondervoorsitter, rdl A K Warnick

De Beer, J M (rdd)
Fortuin, C
Jooste, R J
Le Minnie, I S

Papier, J R
Pieters, C
White, G E
Williams, A M

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Korporatiewe Dienste, me M S Terblanche
Direkteur: Beskermingsdienste, mnr H C A Witbooi
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Senior Bestuurder: Begroting, Kosteberekening en Verslagdoening, me H Papier
Senior Bestuurder: Verkeer- en Wetstoepassingdienste, mnr R Steyn
Komiteebeampte, me S Willemse

1. OPENING/VERLOF TOT AFWESIGHEID

Die ondervoorsitter verwelkom lede en versoek rdl D C Pypers om te open met gebed.

Die ondervoorsitter verwelkom die nuut aangestelde Direkteur: Beskermingsdienste, mnr Henry Witbooi. Mnr Witbooi was voorheen verbonde aan Cederberg Munisipaliteit en het op 1 Augustus 2025 sy diens by Swartland Munisipaliteit begin.

Verlof tot afwesigheid word verleen aan rdd M Nel, rdl D G Bess en die Direkteur: Finansiële Dienste, mnr M A C Bolton.

2. NOTULE

2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (BESKERMINGS-DIENSTE) GEHOU OP 11 JUNIE 2025

BESLUIT

(voorgestel deur rdl I S le Minnie, gesekondeer deur rdl G E White)

Dat die notule van die Portefeuljekomiteevergadering (Beskermingsdienste) gehou op 11 Junie 2025 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen.

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen.



MINUTES OF A MEETING OF THE PROTECTION SERVICES PORTFOLIO COMMITTEE OF THE SWARTLAND MUNICIPAL COUNCIL HELD ON WEDNESDAY, 13 AUGUST 2025 AT 10:00

PRESENT:

COUNCILLORS:

Deputy chairperson, cllr A K Warnick

De Beer, J M (ald)	Papier, J R
Fortuin, C	Pieters, C
Jooste, R J	White, G E
Le Minnie, I S	Williams, A M

The Executive Mayor, ald J H Cleophas (ex-officio)

OFFICIALS:

Municipal Manager, mr J J Scholtz
Director: Corporate Services, ms M S Terblanche
Director: Protection Services, mr H C A Witbooi
Director: Development Services, ms J S Krieger
Director: Civil Engineering Services, mr L D Zikmann
Director: Electrical Engineering Services, mr T Möller
Senior Manager: Budget, Costing & Reporting, ms H Papier
Senior Manager: Traffic and Law Enforcement Services, mr R Steyn
Committee Officer, ms S Willemse

1. OPENING/APOLOGIES

The deputy chairperson welcomed members and requested cllr D C Pypers to open the meeting with a prayer.

The Deputy Chairperson welcomed the newly appointed Director: Protection Services, Mr Henry Witbooi. Mr Witbooi was previously with Cederberg Municipality and began his service at Swartland Municipality on 1 August 2025.

Apologies received from ald M Nel, cllr D G Bess and the Director: Financial Services, mr M A C Bolton.

2. MINUTES

2.1 MINUTES OF A PORTFOLIO COMMITTEE MEETING (PROTECTION SERVICES) HELD ON 11 JUNE 2025

RESOLUTION

(proposed by cllr I S le Minnie, seconded by cllr G E White)

That the minutes of a Portfolio Committee Meeting (Protection Services) held on 11 June 2025 are approved.

3. SUBMISSIONS/DEPUTATIONS/COMMUNICATIONS

None

4. MATTERS ARISING FROM THE MINUTES

None

5. GEDELEGEERDE SAKE

5.1 MAANDVERSLAG: JUNIE 2025

5.1.1 VERKEERS- EN WETSTOEPASSINGSDIENSTE

5.1.2 BRANDBESTRYDING

Die Senior Bestuurder: Verkeer- en Wetstoepassingsdienste noem dat die afname in leerderslisensie-slaagvlakke as gevolg van die nuwe elektroniese leerderslisensiestelsel is wat 1,500 vrae bevat en uitdagings vir aansoekers veroorsaak. Waardering is uitgespreek teenoor die Wes-Kaap Mobiliteitsdepartement vir die finansiering en installering van nuwe nommerplaatdetektors by die VTS's in Moorreesburg en Malmesbury teen 'n totale koste van R360,000. Pogings word aangewend om betalingskoerse via die AMPR-stelsel te verhoog.

Rdl I S le Minnie spreek haar kommer uit oor die invordering van uitstaande boetes en lasbriewe, insluitend vertraging in die omskakeling van boetes in werklike inkomste. Die Senior Bestuurder: Verkeer- en Wetstoepassingsdienste verduidelik dat vertraging hoofsaaklik te wyte is aan kapasiteitsbeperkings by die howe en die tyd wat geneem word om hofrolle te verwerk, wat landwyd 'n betalingskoers van minder as 18% veroorsaak.

Die Munisipale Bestuurder noem dat die implementering van AARTO en die voorgestelde diensvlak-ooreenkoms met die Poskantoor, wat tans in sakeherstel is, verdere uitdagings vir inkomste-insameling veroorsaak, aangesien slegs 12% van verkeersinkomste aan die Munisipaliteit terugvloei, in vergelyking met die verwagte 32–35%.

Rdl I S le Minnie verneem oor die rol van die Munisipaliteit om die afname in leerderslisensie-slaagvlakke aan te spreek en maatreëls om jeugwerk-geleenthede te ondersteun, asook die voortgesette veldtogte teen onwettige storting. Die Senior Bestuurder: Verkeer- en Wetstoepassingsdienste verduidelik dat aansoekers vrae via Google kan aflaai om voor te berei, en dat die Munisipaliteit opvoedkundige programme en klasse bied in samewerking met die Departement van Mobiliteit en Padveiligheid.

Hy beklemtoon dat huishoudelike dissipline en gemeenskapsdeelname noodsaaklik is vir effektiewe handhawing van verordeninge. Rdl A K Warnick stel voor dat bewustheidveldtogte insake die handhawing van verordeninge na al die dorpe uitgebrei moet word, en noem dat Darling se wetstoepassingsbeamptes aktief onwettige storting hanteer.

BESLUIT

(op voorstel van rdd J M de Beer, gesekondeer deur rdl A M Williams)

Dat kennis geneem word van die verslae van die onderskeie departemente in die Direkoraat: Beskermingsdienste, nl. Verkeer en Wetstoepassing en Brandbestryding vir Junie 2025.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

6.1 SALGA WERKGROEPE (EPPW en PTR): RAPPORTERING (11/1/24)

Die SALGA-werkgroep is op 14 Mei 2025 deur Rdl A K Warnick bygewoon.

BESLUIT

- (a) Dat kennis geneem word van die bywoning deur Rdl A K Warnick van die werkgroep vergadering op 14 Mei 2025;
- (b) Dat kennis geneem word van die inhoud van die verslag en die notule van die SALGA EPPW en PTR werkgroep vergadering van 14 Mei 2025.

5. DELEGATED MATTERS

5.1. MONTHLY REPORT: JUNE 2025

5.1.1 TRAFFIC AND LAW ENFORCEMENT SERVICES

5.1.2 FIRE FIGHTING

The Senior Manager: Traffic and Law Enforcement Services stated that the decline in learner's licence pass rates is due to the new electronic learner's licence system, which contains 1,500 questions and poses challenges for applicants. Appreciation was expressed to the Western Cape Department of Mobility for funding and installing new number plate recognition detectors at the VTSs in Moorreesburg and Malmesbury at a total cost of R360,000. Efforts are being made to increase payment rates through the ANPR system.

Cllr I S le Minnie raised concern about the collection of outstanding fines and warrants, including delays in converting fines into actual income. The Senior Manager: Traffic and Law Enforcement Services explained that the delays are mainly due to capacity constraints in the courts and the time taken to process court rolls, which has resulted in a national payment rate of less than 18%.

The Municipal Manager stated that the implementation of AARTO and the proposed service level agreement with the Post Office, which is currently under business rescue, present further challenges for revenue collection, as only 12% of traffic income flows back to the Municipality compared to the expected 32–35%.

Cllr I S le Minnie enquired about the role of the Municipality in addressing the decline in learner's licence pass rates and measures to support youth employment opportunities, as well as the ongoing campaigns against illegal dumping. The Senior Manager: Traffic and Law Enforcement Services explained that applicants can download questions via Google to prepare, and that the Municipality offers educational programmes and classes in collaboration with the Department of Mobility and Road Safety.

He emphasized that household discipline and community involvement are essential for effective enforcement of by-laws. Cllr A K Warnick suggested that awareness campaigns regarding by-law enforcement be extended to all towns and noted that Darling's law enforcement officers are actively addressing illegal dumping.

RESOLUTION

(on the proposal of ald J M de Beer, seconded by rdl A M Williams)

That notice be taken of the reports of the various sections in the Directorate of Protection Services, namely Traffic and Law Enforcement and Fire Fighting for June 2025.

6. MATTERS FOR RECOMMENDATION TO THE EXECUTIVE MAYOR

6.1 SALGA WORKING GROUPS (EEPPW and PTR): REPORTING (11/1/24)

The SALGA working group was attended by Cllr A K Warnick on 14 May 2025.

RESOLUTION

- (a) That cognisance be taken of the attendance by Cllr A K Warnick of the working group meeting on 14 May 2025;
- (b) That cognisance be taken of the contents of the report and the minutes of the SALGA EEPPW and PTR working group meeting of 14 May 2025.

**6.2 SALGA: NOODDIENSTE EN RAMPBESTUUR (ESDM) PROVINSIALE WERKSGROEP
GEHOU OP 17 JULIE 2025 (11/1/1/24)**

Die SALGA-werkgroep is op 17 Julie 2025 deur Rdl A K Warnick bygewoon.

BESLUIT

Dat kennis geneem word van die inhoudelike dokumente en bespreking van die SALGA ESDM-werkgroep op 17 Julie 2025.

**(GET) RDL A K WARNICK
ONDERVOORSITTER**

**6.2 SALGA: EMERGENCY SERVICES AND DISASTER MANAGEMENT (ESDM)
PROVINCIAL WORKING GROUP HELD ON 14 MAY 2025 (11/1/1/24)**

The SALGA working group was attended by Cllr A K Warnick on 17 July 2025.

RESOLUTION

That cognisance be taken of the substantive documents and discussion of the SALGA ESDM working group on 17 July 2025.

**(SGD) CLLR A K WARNICK
DEPUTY CHAIRPERSON**



Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Beskermingsdienste

3 September 2025

7/2/2 - 3

ITEM 5.1.1 VAN DIE AGENDA VAN 'N PORTEFEULJEKOMITEE VERGADERING WAT GEHOUSAL WORD OP OP 10 SEPTEMBER 2025.

ONDERWERP:	PRESTASIEMETINGSVERSLAG VAN DIE DIREKTORAAT BESKERMINGSDIENSTE: JULIE 2025
SUBJECT:	PERFORMANCE MANAGEMENT REPORT OF THE DIRECTORATE PROTECTION SERVICES: JULY 2025

1. **AGTERGROND / BACKGROUND**

Attached find the Performance Management report of Protection Services for July 2025.

2. **AANBEVELING**

Vir u kennisname.

(get) H C A Witbooi

(get) **MUNISIPALE BESTUURDER**
(sgnd) **MUNICIPAL MANAGER**

Swartland Municipality
2025-26: Top Layer KPI Report

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
TL243	Protection Services	(2) Available land identified and the possibility of a pound investigated by June 2026	Report to management team	100%	0%	0%	N/A		0%	0%	N/A
TL244	Protection Services	(1) Viability and feasibility study in collaboration with all role-players conducted by June 2026	Report to management team	100%	0%	0%	N/A		0%	0%	N/A
TL245	Protection Services	Establishment of law enforcement offices in all Swartland towns investigated and reported to Council by June 2028	Council agenda	0%	0%	0%	N/A		0%	0%	N/A
TL246	Protection Services	Establishment of a learners licence centre for Riebeeck Valley by June 2026	Report to management team	100%	0%	0%	N/A		0%	0%	N/A
TL247	Protection Services	Do a feasibility study in respect of new offices for Protection Services in Malmesbury and report to Council by June 2027	Council agenda	0	0	0	N/A		0	0	N/A
TL248	Protection Services	Spent/achieved 95% of capital budget by the end of June	System report	95%	0%	0%	N/A	-% Budget: R1 800 281 YTD Actual: - Commitments: -	0%	0%	N/A
TL249	Protection Services	Spend 90% of the operating budget by the end of June	Budget report	90%	0%	0%	N/A	4.17% Budget: R124 725 346 YTD Actual: R5 207 215	0%	0%	N/A
TL250	Protection Services	% of Auditor General's findings implemented by 30 June	Internal Audit spreadsheet	100%	0%	0%	N/A		0%	0%	N/A
TL251	Protection Services	Complete a condition assessment and a review of the remaining useful life of all assets in the department and submit a certification in this regard to the Head Asset Management within the first week after the financial year end	Certification	1	1	1	G	Signed 4 July 2025	1	1	G
TL252	Protection Services	Spend 100% of operational and capital grants by the end of June	Spreadsheet from budget office	100%	0%	0%	N/A	10.30% Establishment of the K9 Unit (Operating) Budget: R4 350 000, YTD Actual: R431 271(100%) Establishment of a Reaction/Rural Safety Unit (Operating) Budget: R5 838 000, YTD Actual: R667 464 (100%) Municipal Fire Service Capacity Support Grant Budget: R478 261, YTD Actual: R- (-%) Total budget: R10 666 261, YTD Actual: R1 098 735	0%	0%	N/A

Ref	Responsible Directorate	KPI Name	Source of Evidence	Original Annual Target	Quarter ending September 2025				Overall Performance for Quarter ending September 2025 to Quarter ending September 2025		
					Target	Actual	R	Performance Comment	Target	Actual	R
TL253	Protection Services	Monitor the number of EPWP work opportunities created by 30 June	EPWP Report	284	0	0	N/A	1 WO for Protection for July 2025.	0	0	N/A
TL254	Protection Services	Submit projected tariff increases determined for the new budget annually by end of October	Email to budget office	0	0	0	N/A		0	0	N/A
TL255	Protection Services	Report monthly to the Portfolio Committee on any new informal dwellings / structures erected	Portfolio committee agenda	12	0	1	B	Monthly Report for July 2025	0	1	B
TL256	Protection Services	Submit funding applications to raise external funding augment income and to fund capital and/or operational initiatives	Proof of submission	2	0	0	N/A		0	0	N/A
TL257	Protection Services	Establish a transport liaison committee by the end of October 2025	Memo to MM	1	0	0	N/A		0	0	N/A

Overall Summary of Results

N/A	KPI Not Yet Applicable	KPIs with no targets or actuals in the selected period.	13
R	KPI Not Met	0% <= Actual/Target <= 74.999%	0
O	KPI Almost Met	75.000% <= Actual/Target <= 99.999%	0
G	KPI Met	Actual meets Target (Actual/Target = 100%)	1
G2	KPI Well Met	100.001% <= Actual/Target <= 149.999%	0
B	KPI Extremely Well Met	150.000% <= Actual/Target	1
N/A	KPI Did Not Occur	KPIs with a target which did not materialise	0
Total KPIs:			15

Report generated on 02 September 2025 at 11:58.



Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste
Afdeling: Verkeer & Wetstoepassingsdiens

3 September 2025

7/1/2/2-3

ITEM 5.1.2 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOU SAL WORD OP 10 SEPTEMBER 2025.

ONDERWERP:	VERSLAG: VERKEER & WETSTOEPASSINGSDIENS: JULIE 2025
SUBJECT:	REPORT: TRAFFIC & LAW ENFORCEMENT SERVICES: JULY 2025

1. **BACKGROUND / AGTERGROND**

Attached find the report of the Traffic & Law Enforcement Services for July 2025.

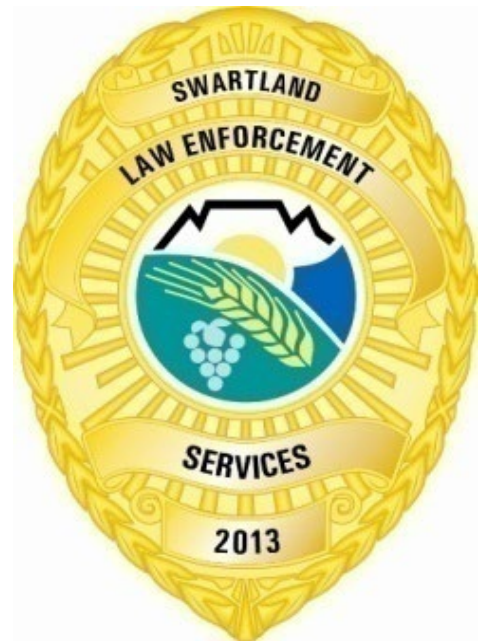
2. **AANBEVELING**

Vir bespreking deur die Raad.
For discussion by Council.

(get) H C A Witbooi

(get) **MUNISIPALE BESTUURDER**
(sgnd) **MUNICIPAL MANAGER**

**TRAFFIC AND
LAW ENFORCEMENT**
Monthly report to
Portfolio Committee
July 2025



EXECUTIVE SUMMARY

1. INTRODUCTION

The Traffic and Law Enforcement Service of Swartland Municipality are executing our mandate and assisted SAPS to prevent and combat crime during the month of **July 2025**.

Our main purpose is to enhance service delivery and better quality of life through improving the safety of all inhabitants within the Swartland Municipal area.

2. LAW ENFORCEMENT

This division ensure bylaw compliance and education to all communities within the Swartland municipal area.

2.1. MONITORING OF INFORMAL SETTLEMENTS

The Law Enforcement Division is mandated to monitor all informal settlements within the Swartland municipal area and to prevent and manage land invasion. Monitoring of Silvertown informal settlement, Phase 1/3/4 Ilingeletu, Phola Park, Chatsworth, Riverlands and Sibanye (Moorreesburg) is ongoing. Special efforts are in place to safeguard municipal land. We also monitor Kalbaskraal and all land of Cape Nature in our municipal area as per our MOU. Currently we monitor HDA land in Chatsworth and Ilingeletu as there are land invasion attempts. Our department are currently monitoring the small farmers at De Hoop and share drone footage with Department of Development services.

2.2. DOG UNIT (K9-UNIT)

The Dog-Unit works 8-hour shifts within a 40-hour week. Shifts are adapted to cover enforcement over weekends and assist SAPS with crime prevention and crime combatting activities as per the TPA- agreement. The Unit can report the following for the month:

- 12 x Assisted at K78 roadblocks/VCP
- 11 x Crime prevention Operations

284 Searches conducted in the form of VCPs, K78-Roadblocks and search and seizure in collaboration with SAPS for the month of **July 2025**. Details are available in this report.

The K9 unit made **(21) Arrests** for the month.

2.3 LEAP UNIT

The Unit work 8-hour shifts and adapt their shifts to ensure visibility within Swartland area, assisting SAPS with crime combatting and crime prevention activities.

- 1 x Bylaw Operation
- 15 x Foot patrols
- 9 x Crime Prevention operation

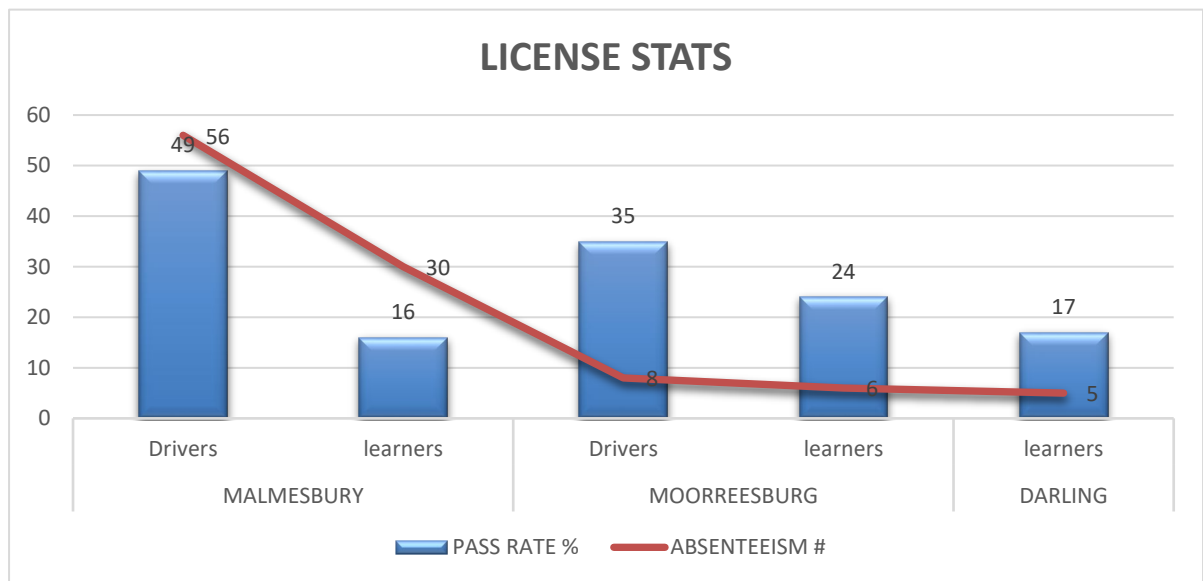
2.4 ILLEGAL DUMPING OPERATIONS

Bylaw awareness campaign held w.r.t illegal dumping is ongoing. At Darling East 8 pamphlets were distributed.

3. REGISTRATION AND LICENSING

3.1. DRIVING AND LEARNERS' LICENSES

Driving and learners' licenses create job opportunities and allow people to better their standard of living. The following can be reported for Malmesbury, Moorreesburg and Darling Driving License Testing Centres (DLTC's):



LICENSING STATS					
TOWN	MALMESBURY		MOORREESBURG		DARLING
TYPE	Drivers	learners	Drivers	learners	learners
PASS RATE %	49	16	35	24	17
ABSENTEEISM#	56	30	8	6	5

3.2 VEHICLE TESTING STATIONS (VTS)

Malmesbury VTS had a total of **147** roadworthy tests, Moorreesburg VTS had a total of **0** roadworthy tests for the month of **July 2025**.

4. TRAFFIC DIVISION

The traffic operational division can report the following for the month of **July 2025**.

- Vehicle Check Points (VCP's) = **16**
- Foot Patrols = **13**

Total of **862** offences recorded for **July 2025** (This includes the cases recorded by Law Enforcement and Traffic).

4. 1 WARRANT SECTION

The warrant and speed section execute warrants daily. Special efforts to enhance the executing of warrants and to increase the payment rate are of the outmost importance to increase our payment rate. Warrants finalized were **85** during this month to the value of **R110 650.00**

4.2. SPEEDING ENFORCEMENT

The four mobile cameras recorded **3363** cases, and the fixed sites recorded **2247** speeding cases. **701 cases** were recorded by the ASOD on the R27 (West Coast Road).

The total speeding offences for the month of **July 2025** were **6311**. We enhanced our speeding enforcement efforts to reduce accidents.

4.3. AUTOMATED NUMBER PLATE RECOGNITION OPERATIONS (ANPR OPERATIONS)

Four (4) ANPR operations were executed for the month of **July 2025** and **R 113 250** of outstanding traffic fines were collected via this effort.

4.4 SAFETY AWARENESS

One (1) Educational/Awareness program executed for the month of **July 2025**.

5. HIGHLIGHTS

- The new shift system for Traffic & Law Enforcement is operational.
- The 12 control room officers are placed within the different towns and are operational.
- Attending the SALGA working group meetings @Langebaan.
- Site visit at Crest Care medical facility regarding our support and information sharing from a Disaster Management and traffic and Law Enforcement perspective.
- Our K9 and LEAP Units are very successful in their efforts to prevent crime within our area of jurisdiction and are supporting SAPS in this fight as per our CSF agreement.
- Successes and operations with the WCLA which is ongoing.
- We enhance our efforts to deal with bylaws promptly and dealing with stray animals, illegal dumping and traffic related issues effectively.
- The WCDM arranged and Disaster Manager training with NW University which was attend by delegates from all Municipalities and partners.
- The registrations of Spaza shops within the Swartland is ongoing.
- We continue with our meetings and planning with all safety structures to create a safe environment for all within Swartland.
- Working with SAPS and other stakeholders brought great successes and good integrated collaboration with crime prevention initiatives.

6. CHALLENGES

- The non-compliance of pedestrians crossing the N7 – is still a risk and intervention is planned with all the stakeholders.
- The selling and consuming of alcohol lead to gender base violence and crime.
- The overall lawlessness of community's w.r.t Municipal Bylaws.
- Massive decline in the passing rate of learners licences after the implementation of the electronic learner license system.
- The illicit use of drugs and transporting thereof on our main routes (R27 and N7)

7. CONCLUSION

The department are committed to serve the Swartland community, reduce fatal crashes and be pro- active in our approach to road safety and by-law compliance.

.....
SENIOR MANAGER:

**TRAFFIC/ LAW ENFORCEMENT OPERATIONS AND VEHICLE LICENSING
ADMINISTRATION**

LAW ENFORCEMENT



Law Enforcement Officers per area											
Town/Area											
	Abbotsdale	Chatsworth/ Riverlands	Darling	Kalbaskraal	Koringberg	Malmesbury	Moorreesburg	Riebeek Kasteel	Riebeek Wes	Yzerfontein	TOTAL
Head Law Enforcement	0	0	0	0	0	1	0	0	0	0	1
Regional Inspectors	0	0	1	0	0	0	1	0	0	1	3
Permanent Officers	0	0	2	0	0	3	3	0	0	0	8
Reservists	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	4	4	0	0	1	12

LAW ENFORCEMENT STATISTICS – JULY 2025

Complaints received		
Area	Type of complaint	Total
Abbotsdale	Cows/Horses/ Dogs on public road- Keeping dogs	1
	Illegal Dumping	0
Chatsworth/ Riverlands	Cows/Horses/ Dogs on public road- Keeping dogs	1
	Illegal Dumping	0
Darling	Cows/Goats/ Ostriches on public road-Keeping Dogs	11
	Nuisance-Swearing, Drinking & Urinating in public	10
	Illegal Trading	1
	Bylaw relating to roads & streets/ council property	2
	Illegal Dumping	4
	Occupational Health & Safety	1
	Building Regulations	1
Yzerfontein	Illegal Dumping	1
	Vagrants - Been a nuisance	2
	Illegal Trading	1
	Illegal Structures	1
	Environmental Regulations	1
	Building Regulations	1
	Bylaw relating to streets	1

Kalbaskraal	Nuisance-Swearing, Drinking & Urinating in public	1
	Cows/Horses/ Dogs on public road- Keeping dogs	1
Malmesbury	Cows/Horses/ Dogs on public road- Keeping dogs	13
	Vagrants - Been a nuisance	8
	Nuisance- Noise/ Swearing, Drinking & Urinating	7
	Public Amenities/ Roads & Streets	2
	Bylaw relating to council property/ land use	4
	Municipal Infrastructure- Damaged water meter etc.	0
Moorreesburg/Koringberg	Dogs on public road/ place-Keeping Dogs/Cattle	2
	Bylaw relating to land use- spaza shops	0
	Building Regulations	0
	Illegal Structures	1
	Nuisance- Noise/ Swearing, Drinking & Urinating	0
	Illegal Dumping	2
	Public Amenities/ Roads & Streets	3
Riebeek Kasteel	Pigs / dogs on public road/place- Keeping Dogs	0
	Illegal Dumping & Littering	1
	Public Amenities/ Roads & Streets	0
Riebeek West	Nuisance-Swearing, Drinking & Urinating in public	1
	Illegal Dumping	0
	Building Regulations	1
	Total complaints attended	87

Educational programs /Projects			
Date	Area	Description	Detail of educational program
09 July 2025 10:00 -12:00	Darling East	Awareness Campaign- Keeping of Animals	Swartland Law Enforcement Services held a Keeping of Animals Awareness Campaign (Stray Animals) in Darling East cautioning community that owners of animals need to take responsibility, preventing them from being stray on a public road. x2 Dogs impounded at SPCA R/Insp. M. Humphreys
21 July 2025 09:00 - 11:00	Darling East	Awareness Campaign- Illegal Dumping	14 Illegal Dumping Awareness pamphlets were distributed in Darling East making the residents aware of illegal dumping and whom they can contact if they see any illegal dumping activities. x3 Fines were issued R/Insp. M. Humphreys
22 July 2025 07:00 - 09:00	Darling South	Awareness Campaign- Causing a nuisance by begging	Swartland Law Enforcement Services held a Nuisance Awareness Campaign in Darling South. The community were encouraged to secure their bins with lids ensure waste materials is disposed of responsibly. R/Insp. M. Humphreys
26 July 2025 10:00 – 12:00	Yzerfontein	Awareness Campaign- Beach Clean Up Awareness	Beach cleanup done in conjunction with Bewarea and learners from Darling under the leadership of Ward 5 councillor. The beach cleanup stretched from the main beach to Mile 16 side. Education done explain the importance of keeping the beach clean and not to pollute. R/Insp. N. Africa

Impounding of animals		
Type of animal	Area Impounded	Total
Dogs	Darling	8
Dogs	Malmesbury	4
Dogs	Moorreesburg	1
TOTAL		13

Law Enforcement: Foot patrols			
Date	Area	Description	Successes
01 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	2x Parking Offences
02 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Drink in public place / street 3x Parking Offences
03 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Burning combustible material
04 July 2025	Darling Area	Foot patrols targeting all by-laws and other offences	1x Parking Offence
05 July 2025	Darling Area	Foot patrols targeting all by-laws and other offences	2x Parking Offences
06 July 2025	Darling Area	Foot patrols targeting all by-laws and other offences	1x Parking Offence
07 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Unlicensed Motor Vehicle
08 July 2025	Riebeek Kasteel Area	Foot patrols targeting all by-laws and other offences	1x Parking facing oncoming traffic
09 July 2025	Riebeek Kasteel Area	Foot patrols targeting all by-laws and other offences	1x Trading without a permit
09 July 2025	Darling Area	Foot patrols targeting all by-laws and other offences	1x Obstructed pedestrian/ traffic on sidewalk 1x Drink in public place / street
10 July 2025	Darling Area	Foot patrols targeting all by-laws and other offences	1x Parking Offence
11 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Parking Offence
11 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	3x Drink in public place / street 1x Unlicensed Motor Vehicle
11 July 2025	Malmesbury Area	Foot patrols targeting all by-laws and parking offences	4x Drink in public place/street 2x Parking Offences 1x Unlicensed Motor Vehicle
12 July 2025	Malmesbury Area	Foot patrols targeting all by-laws and parking offences	6x Drink in public place / street 1x Urinate in public place / street 1x Using intoxicated drug in public 1x Littered or dump refuse

			2x Unlicensed Motor Vehicles 4x Parking Offences
12 July 2025	Darling Area	Foot patrols targeting all by-laws and other offences	4x Drink in public place / street 1x Urinate in public place/ street 1x Obstructed pedestrian/ traffic on sidewalk
13 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Unlicensed Motor Vehicle
14 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Unlicensed Motor Vehicle
15 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Drink in public place / street
15 July 2025	Moorreesburg Area	Foot patrols targeting all by-laws and other offences	1x Unlicensed Motor Vehicle 1x Parking Offence
17 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Parking Offence
18 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Parking Offence
19 July 2025	Riebeek Wes Area	Foot patrols targeting all by-laws and other offences	3x drink in public place/ street
20 July 2025	Riebeek Kasteel Area	Foot patrols targeting all by-laws and other offences	2x Urinate in public place/ street
20 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Drinking in public place/ street 1x Urinate in public place/ street
21 July 2025	Darling Area	Foot patrols targeting all by-laws and other offences	1x Parking offence 1x Burned combustible material
21 July 2025	Malmesbury Area	Foot patrols targeting all by-laws and parking offences	1x Unlicensed Motor Vehicle
22 July 2025	Darling Area	Foot patrols targeting all by-laws and other offences	2x Parking offences 1x Burned combustible material
23 July 2025	Moorreesburg Area	Foot patrols targeting all by-laws and other offences	1 x Parking Offence

23 July 2025	Darling Area	Foot patrols targeting all by-laws and other offences	1x Drink in public place/ street 1x Illegal Dumping 1x Fail to control animals 1x Parking Offence
24 July 2025	Malmesbury Area	Foot patrols targeting all by-laws and other offences	2x Urinate in public place / street 4x Unlicensed Motor Vehicles
25 July 2025	Malmesbury Area	Foot patrols targeting all by-laws and other offences	3x Drinking in public place / street 1x Open fire in public place / street
25 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Parking Offence 1x Urinate in public place/ street
26 July 2025	Malmesbury Area	Foot patrols targeting all by-laws and other offences	1x Parking Offence 1x Urinate in public place / street
26 July 2025	Riebeeck Wes Area	Foot patrols targeting all by-laws and other offences	1x Parking Offence
26 July 2025	Moorreesburg Area	Foot patrols targeting all by-laws and other offences	1x Parking Offence
27 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	2x Drink in public place/ street 1x Urinate in public place/ street
28 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Drink in public place/ street 1x Illegal Dumping 1x Obstructed pedestrian/ traffic on sidewalk
29 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	3x Drink in public place/ street 1x Unlicensed Motor Vehicle 1x Caution Notice- Nuisance Loud Music
30 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Drink in public place/ street 1x Urinate in public place/ street 6x Parking Offence
30 July 2025	Malmesbury Area	Foot patrols targeting all by-laws and parking offences	1x Urinate in public place / street 5x Drinking in public place / street 1x Open fire in public place / street
31 July 2025	Malmesbury	Foot patrols targeting all by-laws and other offences	2x Sleep / Overnight on street 1x Parking Offence 1x Urinate in public place / street 1x Loitering

			1x Drinking in public place / street
31 July 2025	Darling Area	Foot patrols targeting all by-laws and parking offences	1x Parking Offence

Operations			
Date	Area	Operation detail	Successes
01 July 2025 10:00 – 12:00	Darling Area	Operation- By laws Enforcing- Bylaws and Parking Offences Members- STLES- x3	2x Causing a nuisance by begging 3x Obstructed pedestrian/ traffic on sidewalk x5 Cases
02 July 2025 17:00 – 19:00	Darling Area	Operation- By laws Enforcing- Bylaws and Parking Offences Members- STLES- x3	3x Drink in public place/ street 1x Illegal Dumping x4 Cases
02 July 2025 12:00 – 13:00	Riverlands Malmesbury Areas	Operation- By laws Enforcing- Bylaws and Parking Offences Members- STLES-x5 K9 -x2	x5 Sleeping/overnight on street x1 Urinate in public x2 Failing to comply with compliance notice x1 Caution Notice- Nuisance Dogs barking x8 Cases x1 Caution Notice
03 July 2025 06h30 – 08h00	Malmesbury Area	Operation- By laws Enforcing- Bylaws and Parking Offences Members- STLES- x2 K9-x2	x8 Sleeping/Overnight on street x3 Littering or dumping refuse x8 Cases
03 July 2025 11:00 – 12:00	Riebeeck Kasteel Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 3 x STLE	1x Drink in public place/ street 1x urinate in public place/ street x2 Cases
04 July 2025 18:00 – 21:00	Darling Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences	x3 Arrests 1. Selling Liquor Without a license Darling Saps Cas 06/07/2025

		Members- STLE- x1 LEAP- x1 SAPS- x5 CIB- x5	118,959 Liters Value- R9000-00 2. Possession of Tik Darling Saps Cas 07/07/2025 1x Sachet 0,001 grams 3. Possession of dangerous weapons Darling Saps Cas 07/07/2025 1x panga 4. Possession of dangerous weapons Darling Saps Cas 08/07/2025 1x panga x3 Arrests
05 July 2025 10:00 – 13:00	Darling Area	Operation- By law Enforcement Enforcing- Bylaws and Parking Offences Members- STLE- x3	x3 Drink in public place/ street x1 Urinate in public place/ street x4 Cases
06 July 2025 09:00 - 15:00	Darling Area	Operation- By laws Enforcing- Bylaws and Parking Offences Members- STLES- x3	x1 Illegal Trading x1 Removed Sand/ Clay x2 Cases
07 July 2025 10:00 – 14:30	Darling Area	Operation- By laws Enforcing- Bylaws and Parking Offences Members- STLES- x3	x1 Illegal Dumping x1 Drinking in public place/ street x1 Dog impounded at SPCA x3 Cases
07 July 2025 17:00 – 19:00	Darling Area	Operation- By laws Enforcing- Bylaws and Parking Offences Members- STLES- x3	x1 Illegal Dumping x1 Case
08 July 2025 10:00 – 11:00	Darling Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences	x8 Causing a nuisance- begging/ loiter x1 Urinate in public place/ street x1 Fail to control animals x1 Dog impounded at SPCA

		Members- STLE- x3	x10 Cases x1 Animal impoundment
09 July 2025 09:30 – 12:00	Darling Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- STLE- x3	x1 Burn combustible material x1 Urinate in public place/ street x1 Obstructed pedestrian/ traffic on sidewalk x2 Dog impounded at SPCA x3 Cases x2 Animal impoundments
10 July 2025 09:00 – 12:00	Darling Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- STLE- x3	x1 Illegal dumping x1 Public indecency (Expose body parts) x2 Cases
10 July 2025 17:00 – 18:00	Moorreesburg Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 2 x STLE	x4 Drink in public place/ street 4 x Cases
11 July 2025 21:00 – 21h:30	Moorreesburg Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 2 x STLE	x5 Spaza shops visited x2 Spaza Shop- Operate contrary operating hours x6 Foreigners documents checked x7 Cases
11 July 2025 09:00 – 12:00	Darling Area	Operation- By laws Enforcing- Bylaws and Parking Offences Members- STLES- x3	x3 Causing a nuisance x3 Cases
11 July 2025 17:00 – 19:00	Darling Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- STLE- x3	x1 Unlicensed Motor Vehicle x3 Drink in public place/ street x4 Cases

12 July 2025 09:00 – 15:00	Darling Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- STLE- x3	x1 Urinate in public place/ street x4 Drink in public place/ street x1 Obstructed pedestrian/ traffic on sidewalk x6 Cases
13 July 2025 09:00 – 14:00	Darling Area	Operation- Spaza shops Enforcing- Bylaws and all other offences Members- STLE- x3	x1 Illegal Dumping x1 Case
14 July 2025 11:00 - 14:00	Darling Area	Operation- By laws Enforcing- Bylaws and Parking Offences Members- STLES- x3	x1 Burn combustible material x1 Obstructed pedestrian/ traffic on sidewalk x2 Cases
14 July 2025 17:00 - 19:00	Darling Area	Operation- By laws Enforcing- Bylaws and Parking Offences Members- STLES- x3	x1 Obstructed pedestrian/ traffic on sidewalk x1 Drink in public place/ street x2 Cases
16 July 2025 09:00 – 11:00	Darling Area	Operation- By law enforcement Enforcing- Bylaws and Parking Offences Members- STLES- x3	x1 Burn combustible material x1 Obstructed pedestrian/ traffic on sidewalk x1 Urinate in public place/ street x1 Defecate in public place/ street x1 Dog impounded at SPCA x4 Cases x1 Animal impoundment
16 July 2025 17:00 – 19:00	Darling Area	Operation- By laws Enforcing- Bylaws and Parking Offences Members- STLES- x3	x1 Obstructed pedestrian/ traffic on sidewalk x1 Urinate in public place/ street x2 Drink in public place/ street x4 Cases
16 July 2025 17:00 – 17:30	Malmesbury Area	Operation- By laws Enforcing- All By laws Members- STLES – 2	x2 Drinking in public place/ street x1 Littering or dumping refuse x3 Cases

17 July 2025 09:00 – 12:00	Malmesbury Area	Operation- By laws Enforcing- All By laws Members- STLES – x4 K9 - x2 LEAP - x2	x5 Illegal structures were demolished x5 Structures removed
17 July 2025 20:00 – 22:00	Darling Area	Operation- By laws Enforcing- Bylaws and Parking Offences Members- STLES- x3	x1 Urinate in public place/ street x1 Spaza Shop- Operate contrary operating hours x2 Cases
17 July 2025 09h30 - 10h00	Moorreesburg Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 2 x STLE	x1 Illegal dumping x1 Case
18 July 2025 10:00 – 11:00	Darling Area	Operation- By laws Enforcing- All Bylaws Members- STLES- x3	x1 Illegal Dumping x1 Urinate in public place/ street x2 Cases
18 July 2025 19:00 – 21:00	Darling Area	Operation- By laws Enforcing- All Bylaws Members- STLES- x3	x4 Drink in public place/ street x2 Spaza Shop- Operate contrary operating hours x6 Cases
19 July 2025 11h30 – 12h30	Malmesbury Area	Operation- By laws Enforcing- All By laws Members- STLES- x5	x2 Drinking in the public x1 Trading without a permit x3 Cases
19 July 2025 09h30-10h00	Riebeek Wes Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 2 x STLE	x2 Drink in public place/ street x2 Cases
19 July 2025 10h30-11h00	Riebeek Kasteel Area	Operation- By law Enforcement	x3 Drink in public place/ street

		Enforcing- Bylaws and all other offences Members- 2 x STLE	x3 Cases
19 July 2025 17:00 – 21:00	Darling Area	Operation- Crime Prevention Enforcing- Crime & All Bylaws Members- STLES- x3 SAPS- x2 CTS Security- x1 Dogs & All- x1	Operation- Crime Prevention Enforcing- Crime & Bylaws 1. Illegal Dealing in liquor Darling Saps Cas 47/07/2025 Seven (7) cases of beer x1 Spaza Shop- Operate contrary operating hours x1 Case x1 Arrest
21 July 2025 15h00 - 15h30	Moorreesburg Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 2 x STLE	4 outstanding books returned with the value of R400.00 to Moorreesburg library x4 Books recovered
21 July 2025 09:00 - 11:00	Darling Area	Operation- By laws Enforcing- All Bylaws and Parking Offences Members- STLES- x3	x1 Causing a nuisance by begging x3 Illegal Dumping x2 Dogs impounded at SPCA x4 Cases x2 Dogs Impoundment
22 July 2025 07:00 – 11:00	Darling Area	Operation- By laws Enforcing- All Bylaws and Parking Offences Members- STLES- x3	x10 Causing a nuisance by begging x3 Obstructed pedestrian/ traffic on sidewalk x13 Cases
22 July 2025 12:00 – 14:00	Darling Area	Operation- Crime Prevention/ Tracing Enforcing- Crime & All Bylaws Members- STLES- x3 SAPS- x5	Arrests- x6 1. Malicious Damage to property Darling Saps Cas 53/07/2025 2. Public Violence Darling Saps Cas 52/07/2025 3. Assault Common

		Crime Intel- x1 SAPS POP- x20	Darling Saps Cas 12/07/2025 5- Premises were searched x6 Arrests
23 July 2025 17:00 - 20:00	Darling Area	Operation -By laws Enforcing - All Bylaws and Parking Offences Members - STLES- x3	x1 Illegal Dumping x3 Drink in public place/ street x4 Cases
24 July 2025 10:00 - 11:00	Darling Area	Operation -By laws Enforcing - All Bylaws and Parking Offences Members - STLES- x3	x1 Drink in public place/ street x2 Illegal Dumping x2 Burn combustible material x1 Dog impounded at SPCA x5 Cases x1 Impoundment
24 July 2025 16:00 - 19:00	Darling Area	Operation -By laws Enforcing - All Bylaws and Parking Offences Members - STLES- x3	x1 Illegal Dumping x1 Burn combustible material x2 Cases
24 July 2025 10h00 – 11h00	Malmesbury CBD	Operation -By laws Enforcing - All By laws Members - STLES- x2	2x Gambling in a public place/ street 1x Drink in public place/ street 1x Burn refuse x2 Cases
25 July 2025 17h30 – 18h30	Malmesbury CBD	Operation – By laws Enforcing - All By laws Members - STLES- 5	1x Urinate 5x Drinking in public 1x Open fire in a public space
25 July 2025 07:00 – 10:00	Darling Area	Operation -By laws Enforcing - All Bylaws and Parking Offences Members - STLES- x3	x3 Causing a nuisance by begging x3 Drink in public place/ street x1 Urinate in public place/ street x2 Burn combustible material x9 Cases

26 July 2025 09h30 - 10h00	Moorreesburg Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 2 x STLE	x2 Urinate in public place/ street x2 Drink in public place/ street x4 Cases
26 July 2025 14h00 - 14h45	Koringberg Area	Operation- By law Enforcement Enforcing- Bylaws and all other offences Members- 2 x STLE	1x Trading without permit 1x Drink in public place/ street x2 Cases
26 July 2025 19:00-23:00	Darling Area	Operation- Crime Prevention/ Tracing Enforcing- Crime & All Bylaws Members- STLES- x3 SAPS- x3 STLE K9- x2 LEAP- x6 Crime Intel- x1	Arrests- x4 1. Malicious Damage to property Darling Saps Cas 63/07/2025 2. Assault Darling Saps Cas 62/07/2025 x4 Arrests
28 July 2025 06h30 – 07h30	Malmesbury Area	Operation – By laws Enforcing – All By laws Members – STLE – x3	x2 Open Fires x2 Cases
30 July 2025 06h30 – 07h30	Malmesbury Area	Operation – By laws Enforcing – All By laws Members – STLE - x5	x1 Sleep overnight on the street x1 Parking on disabled bay x1 Urinate in public place/ street x3 Cases
31 July 2025 07h00 – 08h00	Malmesbury CBD	Operation – By laws Members – STLE 3	2x Sleep/ overnight on street 1x Loitering 1x Drinking in public 1x Urinate in public
31 July 2025 17:00 – 21:00	Darling Area	Operation- By laws Enforcing- All Bylaws and Parking Offences Members- STLES- x3	x1 Drink in public place/ street x1 Spaza Shop- Operate contrary operating hours x2 Cases

MONTHLY	SHIFT B	SHIFT A	WARRAN TS &	ADMIN & LOGISTICS	L/E DARLING	L/E MBRG	L/E. MBRY	
JuL-25								
DETAILS OF BY-LAW CASES								TOTAL
BUILDING REGULATIONS	1	0	0	0	0	0	1	2
BY - LAWS WHICH RELATES TO THE SUPPLY OF ELECTRICITY	0	0	0	0	1	1	0	2
DISTRIBUTION OF FLYERS	0	0	0	0	0	0	1	1
BY - LAWS WHICH RELATES TO STREETS	2	5	0	0	3	0	0	10
DRINKING IN PUBLIC	5	5	0	0	3	6	2	21
DRUNK IN PUBLIC - ARREST	1	1	0	0	1	0	0	3
DUMPING SITE	0	0	0	0	1	0	0	1
ILLEGAL DUMPING	0	0	0	0	3	0	1	4
KEEPING OF BEES	0	0	0	0	0	1	0	1
KEEPING OF DOGS	0	0	0	0	1	0	0	1
LITTERING	0	0	0	0	0	0	1	1
NUISANCE	0	0	0	0	2	0	1	3
OCCUPATIONAL HEALTH AND SAFETY	1	0	0	0	0	1	0	2
OTHER BY-LAWS NOT MENTIONED ELSEWHERE	4	1	0	0	0	2	7	14
PREVENTION OF FIRES	1	0	0	0	0	0	0	1
PUBLIC AMMENITIES	0	0	0	0	0	1	0	1
STREET AND DOOR TO DOOR COLLECTIONS	0	1	0	0	0	0	0	1
TRAFFIC BY LAWS	0	1	0	0	0	0	0	1
UNUSED VEHICLES, BOATS AND MACHINES	0	1	0	0	0	0	0	1
URINATE IN PUBLIC	1	1	0	0	1	1	3	7
WASHING OF VEHICLES IN PUBLIC ROAD/PUBLIC PLACE	0	0	0	0	0	1	0	1
TOTAL CASES	16	16	0	0	16	14	17	79



K9 Unit

Monthly Report

July 2025

Staff	Malmesbury	Moorreesburg	Darling	Total
Principal Inspectors	1	1	1	3
Dog handlers	2	2	2	6
TOTAL	3	3	3	9

Activities in Areas		
Area	Type of activity	Total
Abbotsdale	Houses searched	1
	Vehicles searched	7
	Open area searched	0
Chatsworth/ Riverlands	Houses searched	2
	Vehicles searched	11
	Open area searched	0
Darling / Yzerfontein	Houses searched	0
	Vehicles searched	8
	Open area searched	0
Kalbaskraal	Houses searched	4
	Vehicles searched	13
	Open area searched	0
Malmesbury	Houses searched	10
	Vehicles searched	18
	Open area searched	0
Moorreesburg/Koringberg	Houses searched	8
	Vehicles searched	15
	Open area searched	0
Riebeek Kasteel	Houses searched	19
	Vehicles searched	28
	Open area searched	0
Riebeek West	Houses searched	1
	Vehicles searched	18
	Open area searched	0
West Coast Road (R27)	Vehicles searched	49
N7 Road	Vehicles searched	72
	Total Searches	284

Operations Conducted			
Date	Area	Operation detail	Output
01 July 2025	Malmesbury	General Patrol	<u>Deployment</u> K9 unit x4 Leap x5 <u>Outcomes</u> <u>Fines</u> 2x Disregard one way roadway R3000 1x Expired driving license card R500 1x Unlicensed driver R1000 1x Smooth Tyre R300
07 July 2025	Malmesbury	Chatsworth VCP	<u>Deployment</u> K9 unit x4 Leap x5 <u>Outcome</u> 23x Vehicles Stopped 4x Vehicles Searched 4x Fines Issued <u>Fines</u> 1x No fire extinguisher in minibus R1000 2x Contrary to permit R5000 1x Operating Contrary to discontinue notice R3500
08 July 2025	Malmesbury	VCP Nywerheidsingel Malmesbury Attended to Accident in Riebeeck	<u>Deployment</u> K9 unit x4 Leap x6 <u>Outcome</u> 14x Vehicles Stopped 1x Vehicles Searched 3x Fines Issued <u>Fines</u> 1x Unlicensed Vehicle R500 1x Learner Driver not Accompanied by Licensed driver R700 1x Unlicensed Driver R1000 <u>Accident Outcome</u> 1x Blue

			4x Orange received medical treatment By EMS to Swartland Hospital
09 July 2025	Kalbaskraal	VCP Klein Dassenberg Road	<u>Deployment</u> K9 unit x4 Leap x4 <u>Outcome</u> 44x Vehicles Stopped 9x Vehicles Searched 17x Fines Issued <u>Traffic</u> 1x U-turn R1000 2x Unlicensed Driver R2000 1x No Permit R2500 1x Contrary to Permit R2500 3x Unlicensed Vehicle R1500 1x Expired License Card R500 1x Yellow Line R500 1x Loading Zone R800 <u>Bylaw Operation</u> 3 x Drinking in Public R450 2 x Burned Refuse R600
10 July 2025	Malmesbury	Assisting traffic Monitor Railway crossing Darling Rd	<u>Deployment</u> K9 unit x4 Leap x4 <u>Outcome</u> 15x Vehicles Stopped 1x Vehicles Searched 8x Fines Issued 2 x Disregard railway crossing R6000 1 x Disregard U-turn R1000 1 x Unlicensed driver R1000 1 x No prdp R3000 1 x No valid Permit R2500 1 x Unroadworthy Vehicle R3000 <u>By Law</u> 1x Urinate in Public – R150
11 July 2025	Riebeeck Wes	Joint Operation	<u>Deployment</u> Riebeeck Wes Saps x4 K9 unit x 3 Leap Unit x3 <u>Outcome</u> 3 x Liquor outlet search 1 x Drug outlet search 33 x Persons search 3 x Arrest

			1x Adult Male Arrested for Dealing in alcohol without license <u>Exhibit:</u> 34 x 750ml Balck label 26 x 750ml Castle lager 4 x 660ml Reds ciders 2 x Adult Males Arrested for Possession of Mandrax <u>Exhibit</u> 12 x Halves mandrax tablets <u>Arrest x3</u>
14 July 2025	Malmesbury	Monitoring 3 way stop sign (Jakaranda & Denneboom)	<u>Deployment</u> K9 unit x4 Leap x4 <u>Outcome</u> 15x Vehicles Stopped 3x Vehicles Searched 15x Fines Issued 1x Parked on red line R500 2x Facing Oncoming traffic R1000 1x No Prdp R3000 1x Contrary to Permit R2500 1x Smooth Tyre R300 1x Disregard no Entry 1500 1x Disregard 3 Way Stop R1500 1x Safety Belt R500 2 Unlicensed Driver R2000 <u>By Law</u> 1 x Drinking in Public R150 2 x Urinating in Public R300
	Malmesbury	Joint Operation Crime Intel Malmesbury SAPS	<u>Deployment</u> K9 unit x4 Leap x4 CI Malmesbury SAPS x2 <u>Outcome</u> Person Search x2 Vehicle Search x1 3x Unlicensed drivers R3000 1x Unlicensed Vehicle R500 1x PDRP "P" R3000 1x Contrary to Conditions of Permit. R2500 x1 Cell phone. R1000 Total fines x7 Total Amount R10 000

15 July 2025	Malmesbury	Monitoring 4 way Stop Sign (Industrial & Schoonspruit Way)	<u>Deployment</u> K9 unit x4 Leap x4 <u>Outcome</u> 13x Vehicles Stopped 3x Vehicles Searched 9x Fines Issued 2x Disregard Stop Sign R3000 1x Windscreen not Clear R500 1x Urinating in Public R150 1x Parked on yellow line R500 1x Disregard Disabled Parking R800 1x Loading Zone R800 1x Excessive smoke. R500 1x Defective lamp. R500
		Darling Picketing in Darling	<u>Deployment</u> K9 unit x4 Leap x4 Darling SAPS x6 Boland POPS x12 <u>Outcome</u> 50 People Picketing in front of Darling Court Boland Pops Darling SAPS on scene
		VCP Darling	<u>Outcome</u> 11x Vehicles Stopped 2x Vehicles Searched Persons search:05 Vehicle search: 03 8x Fines Issued 1x Direction Indicator not Emitting R300 2x No Fire Extinguisher R2000 1x Unlicensed Driver R1000 1x Cell phone. R1000 1x Expired Driving license card. R500 1x Defective park brake R500 1x Defective Reverse lamp R300
16 July 2025	Malmesbury	Joint Operation	<u>Deployment</u> K9 Unit x2 Leap Unit x2 <u>Outcome</u> 8x Person searched

			2x Vehicles Stopped 1x Male Arrested for Robbery with a fire arm <u>Exhibit</u> 1x CZ fire arm no magazine and rounds. <u>Traffic Cases</u> 1x Unlicensed Driver R1000 1x No Permit R2500 <u>Arrest x1</u>
18 July 2025	Malmesbury	Joint Operation	<u>Deployment</u> K9 unit x3 Leap x3 Malmesbury Saps x6 <u>Outcome</u> 2 x Liquor outlet search 2 x Drug outlet search 12 x Persons search 1x Arrest for Possession of Tik <u>Exhibits</u> 1x Packet of Tik 1x arrest for Possession of Mandrax <u>Exhibits</u> 1x Quarter Mandrax 1x Arrest for Possession of Dangerous Weapon <u>Exhibits</u> 1x Knife <u>Arrest x3</u>
	Riebeeck	Joint Operation	<u>Deployment</u> K9 unit x3 Leap x3 Riebeeck Saps x3 <u>Outcome</u> 2 x Liquor outlet search 2 x Drug outlet search 5 x Persons search 1x Arrest for Possession of Dagga <u>Exhibits</u> 57 Grams of Dagga 1x Arrest for Possession of Dagga

			<u>Exhibits</u> 10 Grams of Tik <u>Arrest x2</u>
	Moorreesburg	Joint Operation	<u>Deployment</u> K9 unit x3 Leap x3 <u>Outcome</u> Search Warrant Execution and Warrant of Arrest 5x Premises Searched 18x Person Searched 1x Arrest made for Possession of drugs male suspect <u>Exhibits</u> 34x Packets of Tik 44x Whole Mandrax Tablets 11x Half Mandrax Tablets Cash Confiscated R595 <u>Arrest x1</u>
19 July 2025	Riebeeck	Joint Operation	<u>Deployment</u> Riebeeck Wes Saps x4 K9 unit x 2 Leap Unit x3 <u>Outcome</u> 3 x Liquor outlet search 4 x Drug outlet search 25 x Persons search Assist Riebeeck SAPS with search warrants 1×Arrest for in Dealing in Liquor <u>Exhibits</u> 72x 750ml Black Label Beer 1× Arrest for in Possession of Tik- Tik <u>Exhibits</u> 1× Straw of Tik-Tik <u>Arrest x2</u>
	Malmesbury	Joint Operation	<u>Deployment</u> Malmesbury Saps x6 K9 unit x 2

			Leap Unit x3 <u>Outcome</u> 2 x Liquor outlet search 4 x Drug outlet search 31 x Persons search 1× Arrest for in Possession of Dangerous Weapon and Mandrax <u>Exhibits</u> 1x Quarter Mandrax tablet 1x Knife 1× Arrest for in Possession of Mandrax <u>Exhibits</u> 1x Half Mandrax tablet 1×Arrest for in Possession of dangerous weapon <u>Exhibits</u> 1x Knife 1× Arrest for in Possession of Tik <u>Exhibits</u> 1× Straw of tik <u>Arrest x4</u>
21 July 2025	Malmesbury	VCP Monitor 3 stop sign (Cnr of Jakaranda street and Denne Laan Wesbank Malmesbury)	<u>Deployment</u> K9 unit x2 Leap x2 <u>Outcome</u> 32x Vehicles Stopped 2x Vehicles Searched 6x Fines Issued <u>Traffic</u> ×1 Unlicensed driver. R1000 ×1Expired Driver's license card. R500 ×2 Unlicensed M/V R1000 ×2 Disregard 3 way stop sign. R3000 Person search:02 Vehicle search:01 Total fines:06 Total Amount: R5500
22 July 2025	Malmesbury	VCP Klein Dassenberg Rd Kalbaskraal	<u>Deployment</u> K9 unit x2 Leap x2

			<u>Outcome</u> 38x Vehicles Stopped 4x Vehicles Searched 12x Fines Issued <u>Traffic</u> 3x Unlicensed drivers R3000 1x Expired driving license card R500 2x Unlicensed M/v R1000 1x No operating license or permit. R2500 2x Contrary to operating license or permit. R5000 2x PDRP "P" R6000 1x Disregard no U turn sign R1000 Person search:04 Vehicle search:02 Total fines:12 Total Amount:R19 000
23 July 2025	Malmesbury	VCP Voortrekker Road	<u>Deployment</u> K9 unit x2 Leap x2 <u>Outcome</u> Total Fines:20 3x Unlicensed Drivers R3000 1x Prdp "P" R3000 2x Disregard no U turn sign R2000 1x Conveying persons unsafe in goods compartment R2000 1x Disregard 3 way stop sign (PDRP) R2000 4x Overload Taxi's. R1600 7x Safety belts. R3500 1x Number plate. R500 Person search:07 Vehicle search:02 Total Fines:20 Total Amount: R17 600
24 July 2025	Abbotsdale	VCP Abbotsdale	<u>Deployment</u> K9 unit x2 Leap x2 <u>Outcome</u> ×2 Unlicensed driver R2000 ×2 Unlicensed M/v. R1000

			×1 Disregard no u turn sign R1000 ×1 Defective lamp. R500 ×1 Safety belt. R500 <u>By-Law</u> ×1 Illegal trading. R300 Persons search:02 Vehicle search:0 Total Fines:08 Total Amount: R5 300
25 July 2025	Riebeeck	Joint Operation Riebeck VCP Riebeek Kasteel (Kloof street)	<u>Deployment</u> K9 unit x2 Leap x2 Riebeeck SAPS x3 <u>Outcome</u> Searched Warrants x2 Premises Searched x2 Person Searched x6 Neg no arrest <u>Outcome</u> ×1 Unlicensed Driver R1000 ×1 Unlicensed M/v. R500 ×1 Prdp "G" R2 500 Total fines:03 Total Amount: R4 000
26 July 2025	Riebeeck	Joint Operation	<u>Deployment</u> K9 unit x2 Leap x2 Riebeeck SAPS x2 <u>Outcome</u> Searched Warrants x2 Premises Searched x2 2x Females Arrest made for Dealing in Alcohol <u>Exhibits</u> 4x 5Ltrs of Red wine Capes Best <u>Arrest x2</u>
	Darling	Joint Operation Gang Violence	<u>Deployment</u> K9 unit x4 Leap x5 Darling SAPS x3 Community in Blue NHW x8 <u>Outcome</u>

			A Gang related panga Assault occurred in Darling. Law enforcement officers with k9, leap, and Saps responding promptly to the scene. The suspects were successfully apprehended, and dangerous weapons recovered. The situation was deemed highly volatile upon arrival - Immediate backup was requested due to the threat level A follow-up sweep was conducted in the area to ensure no further immediate threads 1x Arrest was for attempted Murder 2x Arrest was made for Malicious damage to property <u>Arrest x3</u>
30 July 2025	Malmesbury	Foot Beat Malmesbury CBD	<u>Deployment</u> K9 unit x2 Leap x4 <u>Outcome Traffic</u> 1x Unlicensed Driver R1000 1x Loading Zone R800 1x Pdrp "P" R3000 1x Disregard 3way Stop R1500 <u>By Law</u> 2x Drinking in public R300 1x Litter or Dumping Refuse R300 Person Searched x7 Total Fines x7 Value xR6900
31 July 2025	Malmesbury	Patrol Malmesbury CBD	<u>Deployment</u> K9 unit x2 Leap x4 <u>Outcome Traffic</u> 1x Disable Parking R150 1x Parking in Taxi Zone R500 <u>By Law</u> 1x Drinking in public R150

			1x Slept or Overnight on Street R150 Person Searched x 3 Vehicle Searched x 1 Total Fines x4 Value xR1600
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EXHIBITS CONFISCATED







Law Enforcement

LEAP UNIT Report July 2025

Staff	Shift A	Shift B	Total
Senior Inspectors	1	1	2
LEAP Officers	9	9	18
TOTAL	10	10	20

Date	Area	Operation detail	Outcome
01.07.2025	Malmesbury	High visibility patrols	2 x Disregards one way R3000
	Chatsworth	VCP Groene Rivier road Chatsworth	1 x expired licence card R500 1 x Unlicensed driver R1000 1 x Smooth tyre R300
02.07.2025	Malmesbury	High visibility patrols	All in order
		Foot patrols	1 x Unlicensed m/v R500
07.07.2025	Malmesbury	High visibility patrols	2 x Contrary to permit R5000 1 x No fire extinguisher R1000 1 x Contrary to discontinue R3500
08.07.2025	Malmesbury	VCP Nywerheidsingel High visibility patrols	1 x Unlicensed m/v R500 1 x Learner not accompanied R700 1 x Unlicensed driver R1000
	Riebeek West	Assist accident scene R311	All in order Outcomes: 2 x Vehicles involved. 1 x Declare Blue 4 x Declared Orange All EMS on scene

09.07.2025	Kalbaskraal	VCP Klein Dassenberg road	2 x Unlicenced drivers R2000 5 x No Permit R5000 2 x Contrary to permit R5000
	Malmesbury	Foot Patrol High visibility patrols	4 x Unlicenced m/v R2000 1 x Expired lic card R500 1 x Loading zone R500 1 x Yellow line parking R500 3 x Drinking in public R450 2 x Burn Refused in public R600 1 x Disregards no U-turn sign R1000
10.07.2025	Malmesbury	High visibility patrols Assist STLE monitoring Railway crossing Darling road	1 x Disabled parking R800 3 x Disregard stop sign R9000 2 x Unlicenced driver R2000
	Chatsworth	Complaint of burning refused in public	1 x Burned combustible R500
	Riebeek West	Foot patrols Joint operation Riebeek Wes SAPS	3 x Drinking in public R450 4 x Premises search 3 x Arrest
11.07.2025	Riebeek West	Bylaw operation Joint operation Riebeek Wes SAPS	2 x Drinking in public R300 4 x Premises search Nothing found

12.07.2025	Moorreesburg	Joint operation Moorreesburg CPU	3 x Liquor premises searched 1 x Arrest
14.07.2025	Malmesbury	High visibility on N7 complain of robbery	1 x Disregard no entry sign R1500
		Assist Malmesbury CIG with stake out CBD drugs transportation 3 Way stop sign monitor	Nothing found
		Jakaranda/Dennelaan	1 x Disregards stop sign R1500
		Foot patrols	1 x Unlicenced driver R1000
	Chatsworth	VCP Groene Rivier Road	1 x Drinking in public R150 2 x Urinating in public R300 1 x Parked facing oncoming R1000 1 x Parked on red line R500
15.07.2025	Malmesbury	Foot Patrols N7 complain of robberies	1 x No Prdp "P" R3000 1 x Contrary to permit R2500
		Monitoring 4 way stop sign Schoon spruit/Industrial road	1 x Smooth tyre R300 1 x Not wearing s/belt R500 1 x Unlicenced driver R1000
		Foot patrols	All in order
	Darling	Monitoring peaceful picketing Darling court	2 x Disregard stop sign R3000
		VCP Darling Evita Bezuidenhout Blvd	1 x Urinating in public R150 1 x Parked yellow line R500 1 x Disabled parking R800

16.07.2025	Malmesbury	High visibility patrols N7 Complain of robberies	1 x Parked on Loading zone R800 1 x Windscreen not clear R500 All in order
		Autonomous operation clean up Members attend a complain of gun point robbery	1 x Direction indicator R300 2 x No fire Ext R2000 1 x Unlicensed driver R1000
		High visibility patrols	1 x No permit R2500
17.07.2025	Malmesbury	Foot patrols	1 x Unlicensed driver R1000
		Joint operation with Moorreesburg CPU/K9Search warrants execution Foot patrols	5 x Structures removed 1 x Suspect arrested with gas gun Cas 183/07/2025 SAP13 1000/2025 SAP14 156/07/2025
18.07.2025	Moorreesburg	Stop sign monitoring Jakaranda/Dennelaan	2 x Cell- phones R2000 1 x Side walk parking R500
21.07.2025	Malmesbury	Attend complain of dumping Malmesbury area Assist Malmesbury CPU gang shooting	1 X Disregard taxi parking R500 2 x Unlicensed m/v R1000 2 x Disregard Disabled R1600 2 x Disregard loading zone R1600 3 x Disregard red line R1500
	Kalbaskraal	Foot patrols	5 x Premises searched 1 x Arrest possession of drugs. 2 x Urinating in public R300

22.07.2025	Malmesbury	Vehicle check point (VCP) Klein Dassenberg road	1 x Disregards stop sign R1500 1 x Unlicensed m/v R500 1 x Operating unroadworthy m/v R3000
	Kalbaskraal	Monitoring Stop sign Jakaranda/Dennelaan	2 x Illegal dumping R3000
		Foot patrols	All in order 20 x pigs Euthanised in the presence of the owner consent.
23.07.2025	Malmesbury	Monitoring no U-turn sign Voortrekker road (Spar)	1 x Urinating in public R150 1 x Burning refused R300
			1 x Disregard no U-Turn R1000 3 x Unlicensed drivers R3000 1 x No number plate R500 1 x Windscreen not clear R500 1 x Defective lamp R300 1 x Disregard 3 way stop sign R1500 1 x Unlicensed driver R1000 1 x Smooth tyre R300 1 x No fire Ext R1000 1 x Urinating in public R150 1 x Drinking in public R150 1 x Disregard no U-turn sign R1000 1 x Unlicensed driver R1000

			2 x Smooth tyres R600
24.07.2025	Malmesbury	Joint operation Malmesbury SAPS/Home affairs Spaza shops inspections Foot patrols	7 x Fail to comply with compliance R10500 Confiscations: 5 x Expired baby formula milk 2 x Urinating in public R300 1 x Trade without permit R300
25.07.2025	Malmesbury	High visibility patrols	1 x Loading zone parking R800
	Riebeeck West	Foot patrols	1 x Yellow line parking R500
		Joint operation Riebeeck Wes SAPS	1 x Parked facing oncoming R500
			1 x Unlicensed driver R1000
26.07.2025	Riebeeck West	Vehicle check point (VCP) Kloof street	1 x Convey persons not safe R2000
			1 x Smooth tyre R300
	Darling	Joint operation Riebeeck Wes SAPS	4 x Drinking in public R600
		Joint operation with Darling SAPS/CIB	4 x Premises searched 1 x Arrest for Dealing in liquor without licence 1 x Unlicensed driver R1000 1 x Defective brakes R500 1 x Liquor premises searched No Success 4 x Arrest for Malicious damage to property

28.07.2025	Malmesbury	Monitoring Malmesbury Court high profile gangster appearing	All in order
		Foot patrols	1 x Park cause obstruction R1000
		High visibility patrols	4 x Overload R1600
	Riebeek West	Foot patrols	1 x No stop lamp R500 1 x Contrary to permit R2500
30.07.2025	Malmesbury	High visibility patrols	2 x Drinking in public R300 1 x Urinating in public R150 1 x Dumping in public R300 5 x Drinking in public R750 1 x Cell phone R1000 3 x Loading zone R2400
		Monitoring stop sign Schoonspruit/Industrial Road	
		Foot patrols	2 x Disregard 4 way stop R3000 8 x Unlicensed m/v R4000 1 x Parked cause obstruction R1000 1 x Disregards taxi parking R500 1 x Disabled parking R800

MONTHLY	LEAP CASES	LEAP WARNINGS	TOTAL
Jun-25			
DETAILS OF BY-LAW CASES & WARNINGS			
BY-LAWS RELATING TO FIRE BRIGADE	4		4
BY-LAWS RELATING TO STREETS	6		6
BY-LAWS RELATING TO SUPPLY OF ELECTRICITY	1		1
CAMPING SITE	2		2
DUMPING SITE	1		1
DRINKING IN PUBLIC	34		34
DRUNK IN PUBLIC - ARREST	18		18
ILLEGAL DUMPING	7		7
KEEPING OF DOGS		1	1
OCCUPATIONAL HEALTH AND SAFTY	12		12
OTHER BY-LAWS NOT MENTIONED ELSEWHERE	5		5
PREVENTION OF FIRES	55		55
PUBLIC AMMENITIES	3		3
STREET VENDORS AND HAWKERS	1		1
URINATE IN PUBLIC	17		17
UNUSED VEHICLES, BOATS AND MACHINES	1		1
NUISANCE	7		7
TOTAL CASES & WARNINGS	174	1	175

REGISTRATION & LICENCING



REPORT JULY 2025

INCOME: REGISTRATION AND LICENCING JULY 2025

		MALMESBURY		MOORREESBURG		DARLING	
		TOTAL	AMOUNT	TOTAL	AMOUNT	TOTAL	AMOUNT
Driving license applications							
Motor cycles	@ R 135.00	7	R945.00	1	R135.00		
Light motor vehicles	@ R 135.00	53	R7,155.00	23	R3,105.00		
Heavy motor vehicles	@ R 200.00	242	R48,400.00	51	R10,200.00		
Total: driving license applications		302	R56,500.00	75	R13,440.00		
Temporary driving licence appl.	@ R45.00	152	R6,840.00	50	R2,250.00	28	R1,260.00
Driving licenses issued							
Income for Municipality	@ R61.00	482	R29,402.00	118	R7,198.00	67	R4,087.00
Driving licenses issued							
Amount due to Prodiba	@ R 79.00	482	R38,078.00	118	R9,322.00	67	R5,293.00
Leaners licenses:							
Applications	@ R68.00	236	R16,048.00	86	R5,848.00	35	R2,380.00
Issued	@ R33.00	42	R1,386.00	19	R627.00	6	R198.00
Duplicate	@ R33.00	13	R429.00				
Instructors certificates:							
Applications	@ R165.00	2	R330.00				
Issued	@ R33.00						
Motor vehicles:							
Duplicate Registrations	@ R165.00	53	R8,745.00				
Duplicate Traffic Register certificates	@ R33.00	5	R165.00				
Temporaal Permits	@ R94.00	242	R22,748.00				
Special Permits	@ R68.00	62	R4,216.00				
Applications for roadworthy certificates							
Light motor vehicles	@ R175.00	80	R14,000.00				
Heavy motor vehicles	@ R205.00	45	R9,225.00				
Motor cycles	@ R80.00	2	R160.00				
Total		127	R23,385.00				
Roadworthy certificates	@ R65.00	71	R4,615.00				
Professional Driving permits	@ R80.00	171	R13,680.00	43	R3,440.00	21	R1,680.00
Issue of information	@ R22.00						
Registration of motor vehicles	@ R282.00	698	R196,836.00				
Registration of motor vehicles	@ R280.06	33	R9,242.00				
Motor trade numbers	@ R107.00						
Licence fees			R3,803,383.25				
Total							R3,803,383.25
Commission: Licence fees			R456,405.97				
Total							R456,405.97

INCOME AS ON 04 AUGUST 2025

DRIVING LICENSE & ROADWORTHY SECTION JULY 2025

WAITING PERIOD FOR DRIVING- AND LEARNERS LICENSE TESTS IN WEEKS

KEY INDICATORS	Malmesbury	Moorreesburg	Darling	Average
Waiting period: Driving Licenses Light motor	5.0	2.5	N/A	3.75

Waiting period: Driving Licenses Heavy motor vehicles	6.0	1.0	N/A	3.5
Waiting period: Learners Licenses	3.5	0.5	0.0	1.5

LEARNERS LICENSE STATISTICS - CLLT

MALMESBURY

CODES	01	02	03	TOTAL	
Absent	4	4	22	30	16%
Postponed	0	1	0	1	
Passed	3	14	23	40	
Failed	9	61	127	197	
Oral Test	0	0	2	2	
TOTAL	16	80	174	270	

Codes: **01 – Motorcycle**

02 – Light motor vehicles

03 – Heavy motor vehicles

MOORREESBURG

CODES	01	02	03	TOTAL	
Absent	0	3	3	6	24%
Postponed	0	0	0	0	
Passed	2	12	5	19	
Failed	3	21	36	60	
Oral Test	0	0	0	0	
TOTAL	5	36	44	85	

Codes: **01 – Motorcycle**

02 – Light motor vehicles

03 – Heavy motor vehicles

LEARNERS LICENSE STATISTICS - CLLT

DARLING

CODES	01	02	03	TOTAL	
Absent	0	5	0	5	17%
Postponed	0	0	0	0	
Passed	1	3	2	6	
Failed	1	10	17	28	
Oral Test	0	0	0	0	
TOTAL	2	18	19	39	

Codes: 01 – Motorcycle
 02 – Light motor vehicles
 03 – Heavy motor vehicles

DRIVING LICENSE STATISTICS

MALMESBURY DRIVING LICENSE TEST CENTRE

CATEGORIES	Motorcycle		Light motor vehicle		Heavy motor vehicle				TOTALS	
Codes	A	A1	B	EB	C	C1	EC1	EC		49%
Absent	3	0	5	1	0	40	0	7	56	
Postponed	0	0	0	0	0	0	0	0	0	
Passed	3	0	14	0	0	79	0	14	110	
Failed	1	0	24	0	0	67	0	19	111	
TOTAL	7	0	43	1	0	186	0	40	277	

MOORREESBURG DRIVING LICENSE TEST CENTRE

CATEGORIES	Motorcycle		Light motor vehicle		Heavy motor vehicle				TOTAL S	
Codes	A	A1	B	EB	C	C1	EC1	EC		35%
Absent	0	0	2	0	0	5	0	1	8	
Postponed	0	0	0	0	0	0	0	1	1	
Passed	0	0	9	0	1	11	0	0	21	
Failed	0	0	12	0	1	22	0	3	38	
TOTAL	0	0	23	0	2	38	0	5	68	

ROADWORTHY STATISTICS

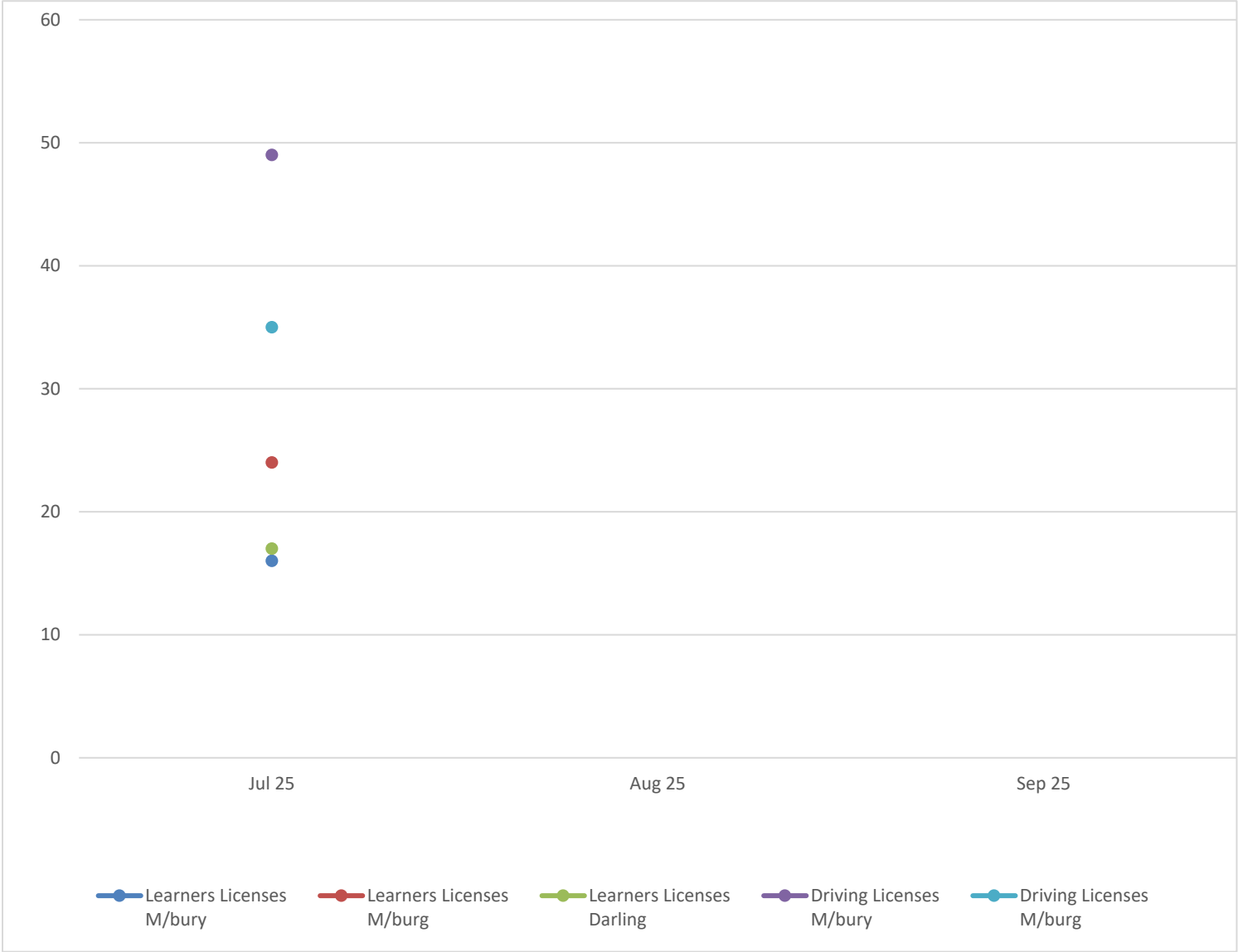
MOORREESBURG VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test:Passed	0	0	0	0	0	0
Failed	0	0	0	0	0	0
Retest	0	0	0	0	0	0
Retest: Passed	0	0	0	0	0	0
Failed	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

MALMESBURY VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test:Passed	1	0	8	8	14	31
Failed	0	0	0	0	0	0
Retest	0	2	16	5	54	77
Retest: Passed	0	2	5	3	29	39
Failed	0	0	0	0	0	0
TOTAL	1	4	29	16	97	147

PASS RATE SWARTLAND



TRAFFIC OPERATIONS



TRAFFIC STATISTICS – JULY 2025

Total Traffic Officers	
Designation	Swartland Area
Manager: Traffic Operations	1 officer
Shift A	5 officers
Shift B	5 officers
Speed enforcement	2 officers
Warrant section	4 officers
Educational programs	1 officer
Admin & Logistics	2 officers
Traffic Wardens	2 officers
TOTAL	22

DETAIL OF TRAFFIC CASES – JULY 2025

Offence description	Total	Comments
Licensing of drivers		
Unlicensed Driver	166	
Unlicensed Driver- Permit Vehicles	2	
Learner Driver offences	7	
Other offences regarding driving licenses	13	
Operator Offences	6	
PRDP Offences	24	
Roadworthy Certificate offences	4	
Other Offences Regarding RTQS	6	
Discontinue Notice	5	
Unlicensed/Unregistered Motor Vehicles	149	
Failure to Notify Change/ Contrary To Discontinue	1	
Number Plate Offences	6	
Other offences regarding registration / licensing	1	
Inconsiderate driving	3	
Traffic Signal Disobey	8	

Disobey Stop Sign	58	
Disobey No U-Turn	26	
Disobey Other Road Signs	16	
Disobey Other Road -No Hitch Hiking	2	
Offences Regarding the Duties of Drivers	3	
Seat Belt or Crash Helmet	26	
Turning in the Face of Oncoming Traffic	8	
Turning Without Signalling	0	
Enter When Unsafe	1	
Excessive Noise by Wilful Act	1	
Illegal overtaking	2	
Cell Phone	14	
Other Offences Regarding Rules of The Road	6	
Stopping where Prohibited	27	
Stopping Causing Danger or Obstruction	11	
Parking Where Prohibited	69	
Defective Brakes	4	
Defective Steering	2	
Defective Tyres	14	
Defective Silencer	0	
Deposit Oil or Fuel	5	
Defective Lamps	30	
Other Defects	10	
Overload – Passengers	19	
No operating license	11	
Operating contrary to operating license	16	
Caution Notice / Confiscation/Pound	1	
Arrests - Driving whilst under the influence	0	
Arrest- False or Forge Documents	0	
Arrest – Reckless & Negligent Driving	0	
Arrests – Other	0	
Arrests – Warrants	0	
Other offences not mentioned elsewhere	0	
TOTAL	783	

MONTHLY CAMERA SUMMARY – JULY 2025

TOTAL PAID TICKETS: 1500

(IFORCE) 203

(HELIOS) 1297

MONETARY VALUE: R 725 900.00

(IFORCE) R146 750.00

(HELIOS) R579 150.00

MOBILES:

1. 2094-	HOURS: 570	CASES LOGGED: 1163
2. 2063-	HOURS: 152	CASES LOGGED: 919
3. 3116-	HOURS: 45	CASES LOGGED: 270
4. 2022-	HOURS: 217	CASES LOGGED: 1011

TOTAL CAPTURE: 3363

TOTAL HOURS: 984

FIXED SITES:

1. MB076- DARLING	: 1358
2. MB062- RIEBEEK WES	: 122
3. MB075- MOORREESBURG	: 767

TOTAL CAPTURED: 2247

AVERAGE SPEED OVER DISTANCE (ASOD'S) JULY 2025:

LOCATION CODE	CAM SERIAL NUMBER	DESCRIPTION	TOTAL LOGGED
403	YF02	R27 SOUTHBOUND BETWEEN BUFFELSFONTEIN KM 88 AND YZERFONTEIN KM 73	116
402	BF01	R27 NORTHBOUND BETWEEN YZERFONTEIN KM 73 AND BUFFELSFONTEIN KM 88	65
400	YF01	R27 NORTHBOUND BETWEEN GANZEKRAAL KM 51 AND YZERFONTEIN KM 73	239
401	GK02	R27 SOUTHBOUND BETWEEN YZERFONTEIN KM 73 AND GANZEKRAAL KM 51	281
TOTALS			701

WARRANT OF ARREST PAID JULY	85	R 110,650.00
EXPIRED WARRANTS- JULY 2025	0	-
ADMIN MARKS FOR JULY 2025	77	
INFRINGEMENT AUDIT PRINT REPORT	162	

TRAFFIC FINES: PAID CASES – July 2025															
Summonses, 341 Notices & Speeding Offences															
Service Provider				Total cases paid				Monetary value of paid cases							
TMT				1500				R725 900.00							
Total Warrants Served				Total Warrants withdrawn by Court				Monetary value of paid Warrants							
85								R110 650.00							
Expired warrants for July 2025								Monetary value							
0															
Warrants of arrests															
	Total warrants finalized (Paid; withdrawn; older than 2 years)														
	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025		
TMT	194	82	157	138	158	90	86	78	85	49	101	70	85		

WEIGH BRIDGE

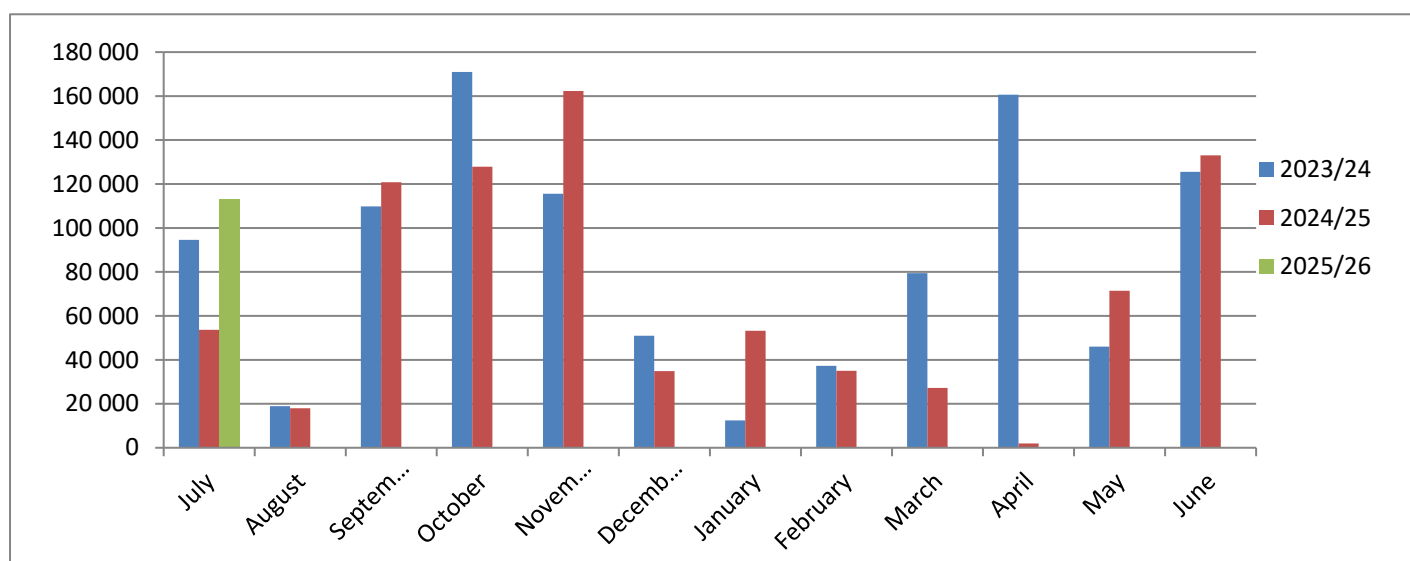
	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	March 2025	April 2025	May 2025	Jun 2025	Jul 2025
Vehicles weighed	3700	3534	4172	3295	4773	4700	4029	4053	5448	6058	5769
Vehicles Overload Charged	40	37	47	29	39	52	48	46	49	53	44
Monetary Value	R 70 400	R 56 300	R 67050	R 48 050	R60 900	R 68 050	R 78 150	R 70 800	R 64 450	R 83 900	R 81 300

VEHICLE CHECK POINTS (VCP's)				
Date	Area	Description	Vehicles Stopped/Count	Traffic Cases issued
01/07/2025	Evita Bezuidenhout Blvd	Moving Violations	1	1
01/07/2025	Dassenberg Rd, Malmesbury	VCP	10	4
02/07/2025	Dassenberg Rd, Malmesbury	VCP	16	4
03/07/2025	Darling CBD	VCP	12	1
03/07/2025	De Kock & Loubser Str, Malmesbury	Stop Sign enforcement	4	5
03/07/2025	Darling Rd, Malmesbury	Stop Sign enforcement Railway Crossing	2	2
06/07/2025	Chatsworth Main Rd. Chatsworth	VCP	12	7
07/07/2025	Darling East	VCP	8	1
09/07/2025	Evita Bezuidenhout Blvd	VCP	14	1
09/07/2025	Piet Retief Str, Malmesbury	VCP	25	4
12/07/2025	Evita Bezuidenhout Blvd	VCP	23	4
15/07/2025	Darling Rd, Malmesbury	VCP	8	3
16/07/2025	Darling Main Rd.	VCP	15	1
16/07/2025	Piet Retief Str, Malmesbury	VCP	6	2
18/07/2025	Klein Dassenberg Rd, Kalbaskraal	Stop Sign enforcement	2	2
19/07/2025	De Kock & Loubser Str, Malmesbury	Stop Sign enforcement	2	2
19/07/2025	Klein Dassenberg Rd, Kalbaskraal	VCP	12	4
20/07/2025	Klein Dassenberg Rd, Kalbaskraal	VCP	30	10
28/07/2025	Voortrekker Rd, Malmesbury	VCP	17	1
29/07/2025	Voortrekker Rd, Malmesbury	VCP	16	2
29/07/2025	Riebeek Kasteel	VCP	29	8
			264	69

Foot Patrols			
Date	Area	Description	Output/Outcome
01/07/2025	CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
07/07/2025	Voortrekker Rd, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
08/07/2025	CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
09/07/2025	CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
15/07/2025	CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
18/07/2025	CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	1xCases
22/07/2025	Piet Retief Str, Malmesbury	Foot patrols targeting all by-laws and other offences	3xCases
22/07/2025	Voortrekker Rd, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
23/07/2025	Voortrekker Rd, Malmesbury	Foot patrols targeting all by-laws and other offences	5xCases
25/07/2025	Voortrekker Rd, Malmesbury	Foot patrols targeting all by-laws and other offences	5xCases
28/07/2025	CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	1xCases
29/07/2025	Voortrekker Rd, Malmesbury	Foot patrols targeting all by-laws and other offences	3xCases
29/07/2025	Piet Retief Str, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
			32xCases

ANPR OPERATIONS

DATE	LOCATION	TOTAL PAYMENTS	AMOUNT
04 July 2025	Malmesbury Court	52	R 31 350.00
12 July 2025	Voortrekker Rd, (CPM)Malmesbury	78	R47 400.00
18 July 2025	Malmesbury Court	19	R 10 650.00
26 July 2025	Piet Retief Road, Malmesbury	35	R 23 850.00
		184	R113 250.00





Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste
Afdeling: Brandweerdienste

3 September 2025

7/1/2/2-3

ITEM 5.1.3 VAN DIE AGENDA VAN 'N PORTFEULJEKOMITEE VERGADERING WAT GEHOU SAL WORD OP OP 10 SEPTEMBER 2025.

ONDERWERP:	VERSLAG: BRANDWEER DIENSTE: JULIE 2025
SUBJECT:	REPORT: FIRE BRIGADE SERVICES: JULY 2025

1. **BACKGROUND / AGTERGROND**

Attached find the report of the Fire Brigade Services for July 2025.

2. **AANBEVELING**

Vir bespreking deur die Raad.
For discussion by Council.

MUNISIPALE BESTUURDER
MUNICIPAL MANAGER



- MEMORANDUM -

Kantoor van die Direkteur Beskermingsdienste
Afdeling: Brandweer
7 August 2025

7/1/2/2-3

BRANDWEER – MAANDVERSLAG: JULIE 2025
FIRE BRIGADE – MONTHLY REPORT: JULY 2025

FIRE DEPARTMENT: PERSONNEL PER AREA										
Town/Area										
	Abbotsdale	Chatsworth/ Riverlands	Darling	Kalbaskraal	Koringberg	Malmesbury	Moorreesburg	Riebeek Vallei	Yzerfontein	TOTAL
Chief Fire Officer	0	0	0	0	0	1	0	0	0	1
Platoon Commander	0	0	0	0	0	1	0	0	0	1
Fire Fighter	0	0	2	0	0	2	2	0	0	6
*Temporary Fire Reservists	0	0	3 per standby week	1	0	5 per standby week	2 per standby week	2	0	13 per week
Minimum Required Trained personnel per shift			8	4		8	8	4	4	36

*13 Temporary Fire Reservists on standby weekly.

*Temporary Fire Reservists on standby from 17:00 – 08:00 daily and from 08:00 – 08:00 on weekends.

*Please note that the temporary Fire Reservists have limited capacity due to no formal firefighting training.

DATE	TIME	JULY MONTHLY REPORT MALMESBURY TEAM	WCDM Assisted SM	Swartland Assisted WCDM
02.07.2025	18:36	Cleaning of road (fuel) – Bokomo Road, Malmesbury		
03.07.2025	02:45	Wendy house alight – 178 Boltney Street, Abbotsdale		
04.07.2025	07:25	Motor Vehicle Accident – Build It, Bokomo Road, Malmesbury		
05.07.2025	07:12 07:44 16:45 23:00	Motor Vehicle Accident – Tierfontein bridge, N7 Motor Vehicle Accident – Klipheuwel Road Motor Vehicle Accident – cnr of Reinier- & Piet Retief Street, Malmesbury Motor Vehicle Accident – Klipheuwel Road		
08.07.2025	18:46	Structure alight – 22 Tarentaal Street, Riverlands		
10.07.2025	15:26	Veld fire – Mount Royal Golf Estate		
16.07.2025	10:53 12:15	Electrical fire – De Bron Centre, Malmesbury Motor Vehicle Accident – Darling Road		

	16:27	Motor Vehicle Accident – Alfa Street, Wesbank		
	23:35	Veld fire – Radnor Street, Chatsworth		
18.07.2025	10:16 11:52	Motor Vehicle Accident – Kersfontein Farm, R45 Medical assistance (hypertension) – 5 Vrede Street, Malmesbury		
21.07.2025	09:36 17:02 19:52	Container alight – Rivier Street, Riverlands Inspection/humanitarian assistance (wall collapsed) – 151 Spoorweg Street, Abbotsdale House on fire – 41 Wagener Street, Malmesbury		
23.07.2025	17:32	Humanitarian assistance (opened door) – 124 Riebeek Street		
27.07.2025	16:50	Medical assistance (child shocked) – 7 Iris Street, Wesbank		
29.07.2025	07:36 17:11	Motor Vehicle Accident – cnr of Hugonote- & Long Street, Malmesbury Cleaning of road (carcass waste) – Bokomo Road, Malmesbury		
30.07.2025	07:50 15:50 20:14	Motor Vehicle Accident – Bokomo Road, Malmesbury Motor Vehicle Accident – Astron Garage Cleaning of road (tomatoes) – N7, Malmesbury		
31.07.2025	17:00	Motor Vehicle Accident – Joubertsloof Farm, Klipheuwel Road		

DATE	TIME	JULY MONTHLY REPORT MOORREESBURG TEAM	WCDM Assisted SM	Swartland Assisted WCDM
02.07.2025	07:21	Motor Vehicle Accident – Gouda turn-off, N7		
04.07.2025	21:40	Motor Vehicle Accident – Niewedrift Farm		
09.07.2025	14:05	Motor Vehicle Accident – Koringberg turn-off, N7		
11.07.2025	09:40	Emergency service assistance (fuel truck overloaded) – Weigh bridge, N7		
14.07.2025	18:35	Refuse bin alight – Sibanye		
19.07.2025	02:26	Cleaning of road (oil spillage) – Long Street, Moorreesburg		
26.07.2025	19:39	Refuse bin alight – Sibanye		
27.07.2025	00:59 18:54	Motor Vehicle Accident – Reservoir Street, Moorreesburg Veld fire – Rosenhof		
30.07.2025	15:35	Refuse bin alight – Sand Street, Moorreesburg		

DATE.	TIME	JULY MONTHLY REPORT RIEBEEK KASTEEL/WEST TEAM	WCDM Assisted SM	Swartland Assisted WCDM
06.07.2025	16:18	Humanitarian assistance (floodings) – Pieter Kruythof Street, Riebeek Kasteel		
08.07.2025	18:50	Motor Vehicle Accident – near PPC, R311		
23.07.2025	21:51	Refuse bin alight – Lelie Street, Riebeek Kasteel		
26.07.2025	22:54	House on fire – 1696 Jasmyn Street, Riebeek Kasteel		
29.07.2025	21:30	Refuse bin alight – January Street, Riebeek Wes		

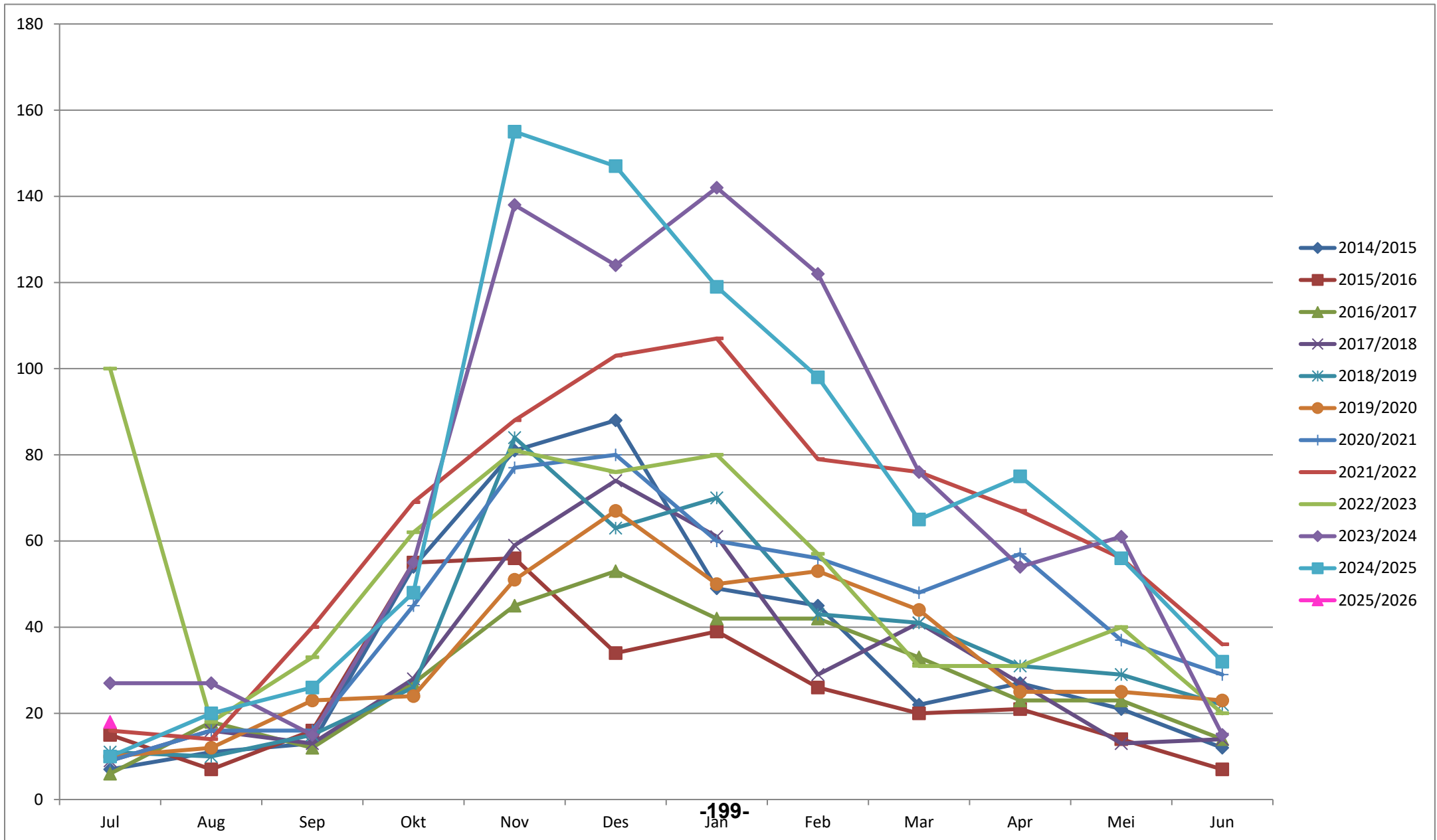
DATE	TIME	JULY MONTHLY REPORT DARLING / YZERFONTEIN TEAM	WCDM Assisted SM	Swartland Assisted WCDM
03.07.2025	20:09	Cleaning of road (oil spillage) – Puma Garag, R27		
05.07.2025	15:24	Humanitarian assistance (road floodings) – R315		
09.07.2025	15:49	Medical assistance (birth) – 294 Olieboom Avenue, Darling		
12.07.2025	07:46	House on fire – 20B Prospect Street, Darling		
16.07.2025	08:30	Humanitarian assistance (rescue cat) – Eikeboom Street, Darling		
22.07.2025	09:40	Structure on fire – 10 Orgidee Street, Darling		
23.07.2025	17:52	Rubbish alight – Hetbos Farm		
24.07.2025	10:38 19:44	Medical assistance (fell from wall) – B9 13 th Avenue, Darling Medical assistance (struggle to breath) – 39 Angelier Street, Darling		
27.07.2025	16:45	Medical assistance (assault) – 7 th Avenue, Darling		
28.07.2025	21:00	Electrical fire – 25 Fontein Street, Darling		
30.07.2025	15:07	Medical assistance (diabetic) – 4 16 th Avenue, Darling		
31.07.2025	12:32	Medical assistance (struggle to breath) – Palmboom Avenue, Darling		

GENERAL

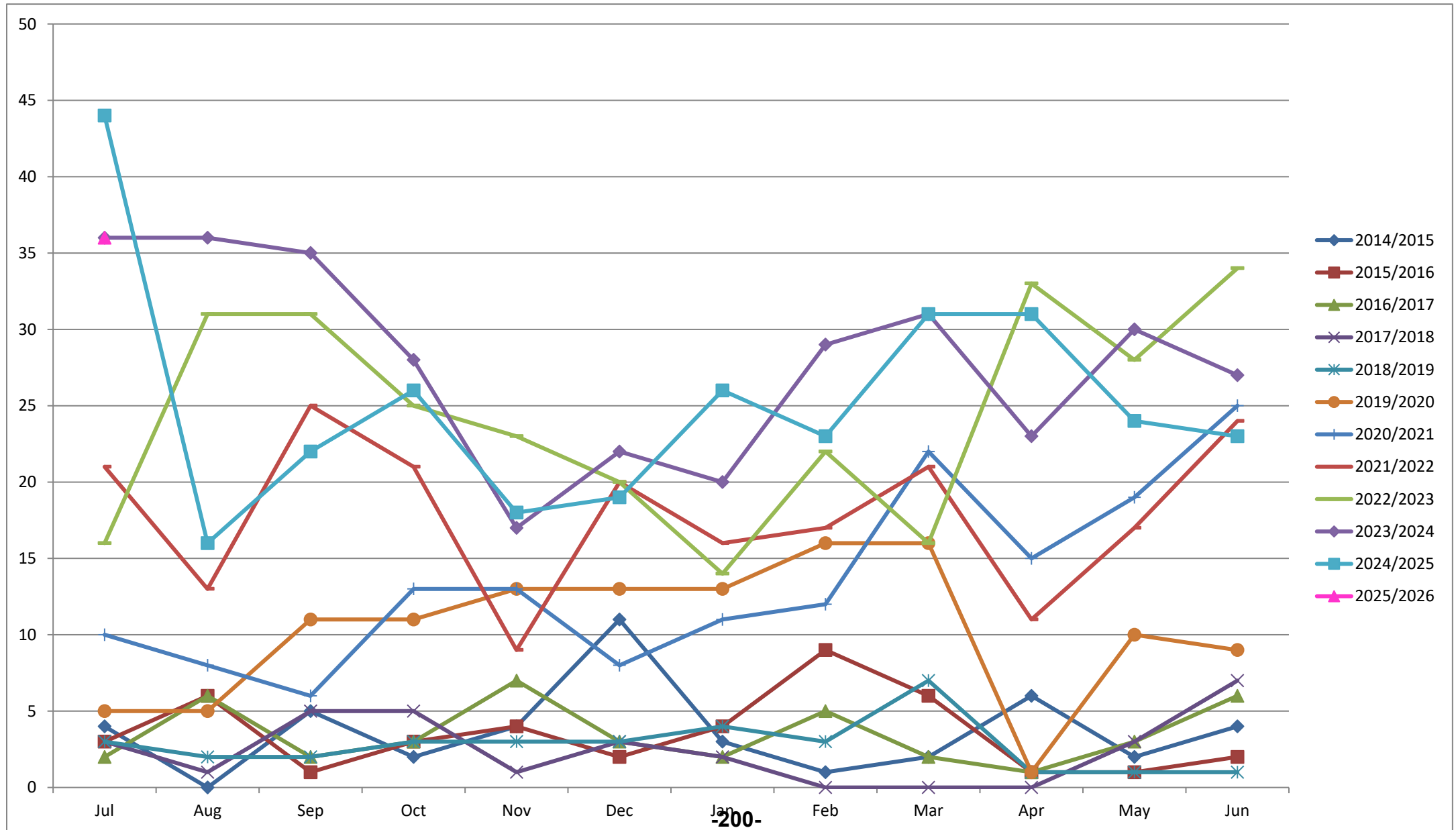
1. All operational firefighting vehicles and equipment inspected on a weekly basis.

CHIEF FIRE OFFICER: R HARRIS

AMOUNT OF FIRES



AMOUNT OF OTHER INCIDENTS



	Fire Brigade Service: SWARTLAND MUNICIPAL Fire & Rescue Services									Contact Person: ROYSTEN HARRIS			
	(Municipality/Location) MALMESBURY									Contact Details: 022 487 9400			
	July 2025												
OCCUPANCY OR PROPERTY		Probable causes / moontlike oorsake											Number of fires
		1 smoking	2 elec. faults	3 open flames	4 cooking	5 heating	6 welding & cutting	7 lightning	8 arson	9 undetermined	10 other (specify)		
											False Alarm good intent	False Alarm malicious	
RESIDENTIAL	FORMAL									3			3
	INFORMAL									3			3
	FLATS												
	HOTELS AND BOARDING HOUSES												
INSTITUTIONAL	HOSPITALS & NURSING HOMES												
	EDUCATIONAL ESTABLISHMENTS												
PUBLIC ASSEMBLY	CHURCHES AND HALLS												
	CINEMAS AND THEATRES												
	MUSEUMS, LIBRARIES, ART GALLERIES												
	NIGHT CLUBS AND DANCE HALLS												
COMMERCIAL	RESTAURANTS AND CAFES												
	OFFICES												
	SHOPS												
	DEPARTMENT STORES												
	GARAGES AND WORKSHOPS												
STORAGE	WAREHOUSES												
	OUTSIDE STORAGE									1			1

INDUSTRY	FURNITURE												
	PLASTIC AND RUBBER												
	TEXTILE												
	PRINTING												
	MILLING												
	PETROLEUM												
	FOOD AND DRINK												
	PAPER AND PACKAGING												
	CHEMICAL												
	METAL												
	ELECTRONICS									2			2
	MINES (SURFACE)												
	UTILITIES												
TRANSPORT	CARS, MOTORCYCLES												
	BUSES												
	HEAVY VEHICLES												
	SHIPS												
	TRAINS												
	AIRCRAFT												
OTHER	RUBBISH, GRASS AND BUSH									9			9
	PLANTATIONS AND FOREST												
	AGRICULTURAL												
	MISCELANEOUS FIRES												
	RIOTS												
	TOTALS									18			18

**AMOUNT OF OTHER INCIDENTS
(SPECIAL SERVICES RENDERED FOR THE MONTH)**

(This exclude where fires are involved)

TYPE INCIDENT	Number of incidents
Aircraft Accidents	
Trench Rescue	
High Angle Rescue	
Motor vehicle accidents	17
Diving	
Boats and Sailing craft	
Water Supplies	
Fast Water Flow Rescue	
Mountain Search and Rescue	
Humanitarian Services	19
Hazardous Materials:- Radiation; Nuclear; Chlorine; Acid	
TOTALS	36